

| CONSULTING FIRMS | | | | | | | | | | | | |
|-------------------|-----------|--|---------------------------|--------------------------|---------------------------------|----------------------------------|-----------------------|--|-----------------------------|--------------------|----------|--|
| Executing Agency: | Activity: | Procurement Method (Select one of the options): | Amount in US\$: | | | | Associated Component: | Review Method (Select one of the options): | Dates | | Comments | |
| | | | Estimated Amount, in us : | Estimated Amount, BID %: | Estimated Amount Counterpart %: | Estimated Amount, Counterpart %: | | | Specific Procurement notice | Contract Signature | | |
| MTCA | 1.6.10 | Technical assistance for the development of risk management plans for all destinations and visitor management plan in MPR (including 1000ft Falls) and Caye Caulker, and visitor management plans | 100,000.00 | 100% | 0.00 | 0.00% | Component 1 | ex-ante | Oct-20 | Mar-21 | | |
| MTCA | 3.11.1 | Business Recovery Grants Programs for Tourism Micro, and Small- Enterprises (Grant administration) | 135,000.00 | 100% | 0.00 | 0.00% | Component 3 | ex-ante | Sep-20 | Dec-20 | | |
| MTCA | 1.1.3.4.1 | Nim Li Punit and Lubaantun Visitors' Centres enhancement consultancy | 10,990.00 | 100% | 0.00 | 0.00% | Component 1 | ex-ante | Sep-20 | Oct-20 | | |
| MTCA | 3.10.2 | Development and Implementation of Bio-Security Protocol MSMEs | 144,952.50 | 100% | 0.00 | 0.00% | Component 3 | ex-ante | Sep-20 | Oct-20 | | |
| Subtotal | | | 390,943 | | | | | | | | | |

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | |
|------------------------|-----------|---|-----------------------------|--------------------------|------------------|----------------------------------|----------------------------------|-----------------------|--|---------------------|--------------------|------------------------------------|--|
| Executing Agency: | Activity: | Procurement Method (Select one of the options): | Amount in USD : | | | | Estimated Number of Consultants: | Associated Component: | Review Method (Select one of the options): | Dates | | Comments | |
| | | | Estimated Amount, in US\$: | Estimated Amount, BID %: | Estimated Amount | Estimated Amount, Counterpart %: | | | | Procurement Process | Contract Signature | | |
| MTCA | 4.1 | Engineering Consultant | 12,000.00 | 100% | 0 | 0% | | Component 4 | ex-ante | May-20 | Sep-20 | Contract Signed September 30, 2020 | |
| MTCA | 1.3.2 | Corozal Bay Wildlife Sanctuary - design and production of drawings, specifications and bill of quantities at SADC | 15,000 | 1 | 0 | 0% | | Component 1 | ex-ante | Nov-19 | Feb-20 | Contract Signed August 2020 | |
| MTCA | 1.3.1.4 | Construction supervision of MPR/Rio Frio | 43,200.00 | 100% | 0 | 0% | | Component 4 | ex-ante | Jan-20 | Mar-20 | Contract Signed February 2020 | |
| Subtotal | | | 70,200.00 | | | | | | | | | | |

| OTHER | | | | | | | | | | |
|-------------------|-----------|--------------------|-----------------------|--------------------------|------------------------------|----------------------------------|----------------------|-------|--|----------|
| Executing Agency: | Activity: | Procurement method | amount | | | Estimated Amount, Counterpart %: | Associated component | Dates | | comments |
| | | | estimated amount US\$ | Estimated Amount, BID %: | Counterpart Estimated amount | | | | | |
| subtotal | | | | | | | | | | |

TOTAL

2,357,975.25