

BL-L1020 SUSTAINABLE TOURISM PROGRAM II

PROCUREMENT PLAN

WORKS												
Executing Agency:	Activity:	Procurement Method (Select one of the options):	Process Number:	ESTIMATED AMOUNT				Associated Component:	Review Method (Select one of the options):	Dates		Comments
				Estimated Amount in USD	Estimated Amount Counterpart in USD	Estimated Amount, IDB %:	Estimated Amount, Counterpart %:			Bidding Documents	Contract Signature	
MTDR	Nim Li Punit and Lubaantun Visitors' Center enhancement	Shopping	1.1.3.4.7 and 1.1.4.4.7	99,500	0	100%	0.0%	Component 1	ex-ante	Sep-21	Nov-21	
MTDR	Parking Lots for Rio Frio Cave and Rio On Pools	National Competitive Bidding (NCB)	1.1.6.1	150,000	0	100%	0.0%	Component 2	ex-ante	Oct-21	Dec-21	
SUBTOTAL				249,500								

GOODS												
Executing Agency:	Activity:	Procurement Method (Select one of the options):	Process Number:	Amount in US\$				Associated Component:	Review Method (Select one of the options):	Dates		Comments
				Estimated Amount in US\$	Estimated Amount Counterpart (US\$)	Estimated Amount, BID %:	Estimated Amount, Counterpart %:			Bidding Documents	Contract Signature	
MTDR	Furniture & equipment (small purchases)	Shopping (3 quotations)	4.3.3	34,470	-	100%	0.0%	operations	ex-ante	Apr-16		majority contracted
MTDR	Tourism Security Vehicles	ICB	3.9.1	279,500	-	100%	0.0%	Component 3	ex-ante	Oct-21	Dec-21	
MTDR	Equipment implementation plans for Caye Caulker Marine Reserve	Shopping (3 quotations)	2.5.2.1	115,000	-	100%	0.0%	Component 2	ex-ante	Dec-20	Mar-21	Contracts signed
MTDR	Equipment implementation plans for MPR	Shopping (3 quotations)	2.5.4.1	80,000	-	100%	0.0%	Component 2	ex-ante	May-21	Oct-21	Awaiting Approval from CG
MTDR												
Subtotal				508,970								

NON CONSULTING SERVICES												
Executing Agency:	Activity:	Procurement Method (Select one of the options):	Process Number:	Amount in US\$				Associated Component:	Review Method (Select one of the options):	Dates		Comments
				Estimated Amount in US\$	Estimated Amount Counterpart US\$	Estimated Amount, BID %:	Estimated Amount, Counterpart %:			Bidding Documents	Contract Signature	
Subtotal				-								

CONSULTING FIRMS												
Executing Agency:	Activity:	Procurement Method (Select one of the options):	Process Number:	Amount in US\$				Associated Component:	Review Method (Select one of the options):	Dates		Comments
				Estimated Amount in us :	Estimated Amount, BID %:	Estimated Amount Counterpart	Estimated Amount, Counterpart %:			Specific Procurement notice	Contract Signature	
MTDR	Technical assistance for the development of risk management plans for all destinations and visitor management plan in MPR (including 1000ft Falls) and Caye Caulker, and visitor management plans	Selection based on Consultants Qualifications (CCS)	1.6.10	30,000.00	100%	0.00	0.00%	Component 1	ex-ante	Mar-21	Oct-21	
Subtotal				30,000								

INDIVIDUAL CONSULTANTS												
Executing Agency:	Activity:	Procurement Method (Select one of the options):	Process Number:	Amount in US\$				Associated Component:	Review Method (Select one of the options):	Dates		Comments
				Estimated Amount in US\$	Estimated Amount, BID %:	Estimated Amount Counterpart USD	Estimated Amount, Counterpart %:			Procurement Process	Contract Signature	
MTDR	Development of Maintenance Plans and Manuals for Recreation Infrastructure in the MPR	National Individual Consultancy	1.6.20	15,000.00	100%	0	0%	Component 1	ex-ante	Apr-21	May-21	
MTDR	Development of Maintenance Plans and Manuals for Recreation Infrastructure in Toledo	National Individual Consultancy	1.6.30	15,000.00	100%	0	0%	Component 1	ex-ante	May-21	Sep-21	contract signed
MTDR	Business Plan Specialist for the Matching Grant Administration	National Individual Consultancy	3.7.1.1	15,665.00	100%	0	0%	component 3	ex-ante	Sep-21	Oct-21	
MTDR	Finance, Administration, and Procurement Specialist for the Matching Grant Administration	National Individual Consultancy	3.7.1.2	11,900.00	100%	0	0%	component 3	ex-ante	Sep-21	Oct-21	
MTDR	Training and Capacity Building Specialist for the Matching Grant Administration	National Individual Consultancy	3.7.1.3	11,900.00	100%	0	0%	component 3	ex-ante	Sep-21	Oct-21	
Subtotal				69,465.00								

OTHER												
Executing Agency:	Activity:	Procurement method	Process Number:	amount				Associated component	Review Method (Select one of the options):	Dates		Comments
				estimated amount US\$	Estimated Amount, BID %:	Counterpart Estimated amount US\$	Estimated Amount, Counterpart %:			Procurement Process	Contract Signature	
Subtotal				-								

TOTAL **857,934.60**