

Project: Immediate Public Health Response																
Period Comprised in this Procurement Plan: From June 2020 to June 2022																
Ref. No (WBS)	Ref. No.	Description	Estimated Cost in (US\$)	Actual Cost (US\$)	Balance/Savings (US\$)	Procurement Method	Review (Ex ante/Ex-Post)	Source of Financing		Pre-qualification (Yes/No)	Estimated Dates			Status (pending, in process awarded, cancelled)	Comments	
								IDB	GOB		Publication of Specific Procurement Notice	Bids/RFP Submission Date	Contract Signing			Completion of contract
<b>WORKS</b>																
2.3	BZ/CVD/W/001	Small construction works for entry points: screening area and temporary holding area (3)	88,769	\$ 88,769.28	\$ (0.00)	PC	Ex-ante	100%	0%	No	Jul-20	Jul-20	Oct-20	Jan-21	Completed	Savings of US\$11,996.75 transferred to activity BZ/CVD/G/001 to support shortfall for purchase of tablets. Savings of \$11,152.37 transferred to support BZ/CVD/G/008 Purchase of Autoclaves
3.5	BZ/CVD/W/002	Construction of autoclaves houses	10,000	\$ -		PC	Ex-ante	100%	0%	No	Dec-21	Dec-21	Jan-22	Feb-22	Pending	
<b>SUB-TOTAL - WORKS</b>			<b>\$ 98,769</b>	<b>\$ 88,769</b>	<b>\$ (0)</b>											
<b>GOODS</b>																
3.3	BZ/CVD/G/001	Suppliers for digital communication	36,997	\$ 36,996.75	\$ -	PC	Ex-ante	100%	0%	No	Jul-20	Jul-20	Nov-20	May-21	Completed	Activity budget increased from \$25,000 to \$36,997 with transfer of funding from activity BZ/CVD/W/001
1.2;1.3	BZ/CVD/G/002	Procurement of diagnostic testing kits (50) for COVID19 emergency	60,000	\$ 60,000.00	\$ -	DC	Ex-ante	100%	0%	No	Aug-20	Aug-20	Oct-20	Jan-21	Completed	\$16,000 transferred to activity BZ/CVD/G/010; \$16,000 transferred to BZ/CVD/G/008, Purchase of Autoclaves
1.2;1.3	BZ/CVD/G/003	Enzymes and supplies for PCR test	250,000	\$ 176,762.80	\$ 73,237	PC	Ex-ante	100%	0%	No	Aug-20	Aug-20	Dec-20	Oct-21	Awarded	
1.2	BZ/CVD/G/004	Procure extraction machines	25,000	\$ -		PC	Ex-ante	100%	0%	No	Dec-21	Dec-21	Jan-22	Feb-22	Pending	
3.1 ; 3.2 ; 2.3	BZ/CVD/G/005	Personal Protective Equipment for COVID19 emergency to be procured in differents direct contracting processes	583,000	\$ -	\$ 583,000	DC	Ex-ante	100%	0%	No	Dec-21	Dec-21	Jan-22	Feb-22	In Process	Activity budget decreased to support: (1) (\$382,080) to BZ/CVD/G/010, Vaccines and (2) (\$522,136) to BZ/CVD/G/011, Vaccines; 41,425.93 transferred to support BZ/CVD/G/008, Purchase of Autoclaves
3.1 ; 3.2 ; 2.3	BZ/CVD/G/005	Personal Protective Equipment for COVID19 emergency to be procured in differents direct contracting processes	428,500	\$ 428,500.00		DC	Ex-ante	100%	0%	No	Nov-20	Nov-20	Feb-21	Oct-21	Completed	
3.3	BZ/CVD/G/006	Sets to Improving surveillance system for nurses and staff on Isolation centers (Cameras and TV)	8,640	\$ -		PC	Ex-ante	100%	0%	No	Dec-21	Dec-21	Jan-22	Feb-22	Pending	
3.3	BZ/CVD/G/007	Medical equipment for COVID19 emergency to be procured in differents direct contracting processes	1,346,044	1,346,044	\$ -	DC	Ex-ante	100%	0%	No	Sep-20	Sep-20	Nov-20	Mar-21	Completed	
3.3	BZ/CVD/G/007	Medical equipment for COVID19 emergency to be procured in differents direct contracting processes	59,765	\$ 59,765.00	\$ -	DC	Ex-ante	100%	0%	No	Feb-21	Feb-21	Jun-21	Oct-21	Awarded	One contract awarded for the Supply of Ultra Low Freezers
3.5	BZ/CVD/G/007	Medical equipment for COVID19 emergency to be procured in differents direct contracting processes	161,408	\$ 155,976.75	\$ 5,431	DC	Ex-ante	100%	0%	No	Aug-21	Aug-21	Oct-21	Jan-22	Awarded	\$1847 redirected to BZ/CVD/G/005
3.5	BZ/CVD/G/008	Purchase of autoclaves	270,578	\$ 270,578.30	\$ -	DC	Ex-ante	100%	0%	No	Sep-21	Sep-21	Oct-21	Jun-22	Awarded	Activity budget increased with transfers from diagnostic test kits, PPE and temporary holding structures
3.5	BZ/CVD/G/009	Transport trolleys from the isolation centers to the autoclaves	21,000	\$ -		PC	Ex-ante	100%	0%	No	Nov-21	Nov-21	Jan-22	Feb-22	Pending	
2.0	BZ/CVD/G/010	Downpayment for Purchase of COVID-19 Vaccines	382,080	\$ 382,080.00	\$ -	DC	Ex-ante	100%	0%	No	Aug-20	Aug-20	Sep-20	Oct-20	Completed	Payment made to GAVI Alliance
2.0	BZ/CVD/G/011	Supply of 100,800 COVID-19 Vaccines Including Shipping, Handling, Insurance and Procurement Agent Service Fee	521,136	\$ 445,886.57	\$ 75,249.43	DC	Ex-ante	100%	0%	No	Mar-21	Mar-21	Mar-21	Jul-21	Completed	Contract awarded to PAHO
	BZ/CVD/G/012	Purchase of equipment to support GBV Training	2,800			PC	Ex-ante	100%	0%	No	Oct-21	Oct-21	Oct-21	Dec-21	Pending	
<b>SUB-TOTAL - GOODS</b>			<b>\$ 4,156,947</b>	<b>\$ 3,362,590</b>	<b>\$ 736,918</b>											
<b>NON-CONSULTING</b>																
1.1	BZ/CVD/NC/001	Training materials	10,622	\$ -		PC	Ex-ante	100%	0%	No	Oct-21	Oct-21	Nov-21	Dec-21	Pending	Activity budget decreased to support: (1) (\$2,210.62) to BZ/CVD/C/001
2.1	BZ/CVD/NC/002	Social marketing (Airing of health education messages on local television and radio stations )	9,447	\$ 9,446.69		DC	Ex-ante	100%	0%	No	Jan-21	Jan-21	Mar-21	Aug-21	Completed	

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2.1	BZ/CVD/NC/003	Social marketing (Design, development and launch of a 4-week Digital COVID-19 Social Media Campaigny)	2,500	\$ 2,500.00	\$ -	DC	Ex-ante	100%	0%	No	Jan-21	Jan-21	Feb-21	Feb-21	Completed	
2.2	BZ/CVD/NC/003	Zoom platform for 300 participants for training .	-	\$ -		DC	Ex-ante	100%	0%							Activity paid by IDB. Funds of \$2,000 transferred to BZ/CVD/G/008, Purchase of autoclaves
	BZ/CVD/NC/004	Airing of public awareness ads on GBV	7,850	\$ -		DC	Ex-ante	100%	0%	No	Oct-21	Oct-21	Oct-21	Dec-21	Pending	
	BZ/CVD/NC/005	Logistical Costs for Training Workshop	3,450	\$ -		DC	Ex-ante	100%	0%	No	Oct-21	Oct-21	Oct-21	Dec-21	Pending	
<b>SUB-TOTAL NON-CONSULTING SERVICES</b>			<b>\$ 33,869</b>	<b>\$ 11,947</b>	<b>\$ -</b>											
<b>CONSULTING SERVICES</b>																
3.3	BZ/CVD/C/001	Add and train temporary workers in the regions ( 3 months)	281,991	\$ 264,379.80		SSS	Ex-ante	100%	0%	No	Jul-20	Jul-20	Aug-20	Oct-21	Completed	Activity budget increased from \$279780 to \$281,991 with transfer of funding from activity BZ/CVD/NC/001
3.4	BZ/CVD/C/002	Implementation of Telemedicine for monitoring and providing essential health services	9,183			SSS	Ex-ante	100%	0%	No	Nov-21	Nov-21	Dec-21	Jan-22	Pending	US\$10,817.46 redirected to Activity BZ/CVD/C/011, Legal Officer Consultancy
2.2	BZ/CVD/C/003	Production of videos for disseminating the guidelines across medical staff at regional level	15,000			SSS	Ex-ante	100%	0%	No	Nov-21	Nov-21	Dec-21	Jan-22	Pending	
2.3	BZ/CVD/C/004	Consultancy for construction design	22,500			IC	Ex-ante	100%	0%	No	Nov-21	Nov-21	Dec-21	Jan-22	Pending	
3.5	BZ/CVD/C/005	Consultancy for updating health-care waste management plan	7,000			SSS	Ex-ante	100%	0%	No	Jul-21	Aug-21	Nov-21	Feb-22	In Process	
	BZ/CVD/C/006	Financial Audit	10,000			CQS	Ex-ante	100%	0%	No	Oct-21	Nov-21	Jan-22	Jun-22	Awarded	Contract awarded to Baker Tilly Hulse
	BZ/CVD/C/007	Final Evaluation (qualitative and quantitative)	10,000			CQS	Ex-ante	100%	0%	No	Jan-22	Feb-22	Feb-22	Jun-22	Pending	
	BZ/CVD/C/008	Implementation of Enviorenment and Social Management Plan (ESMP)	12,500			CQS	Ex-ante	100%	0%	No	Jan-22	Feb-22	Feb-22	Jun-22	Pending	
	BZ/CVD/C/009	Train District Committes on GBV policies	750			SSS	Ex-ante	100%	0%	No	Oct-21	Oct-21	Oct-21	Dec-21	Pending	
2.1	BZ/CVD/C/010	Social marketing (Graphic Designer Consultancy)	18,635	\$ 18,634.92		SSS	Ex-ante	100%	0%	No	Jan-21	Jan-21	Feb-21	Jul-21	Completed	
	BZ/CVD/C/011	Legal Officer Consultancy	10,817			SSS	Ex-ante	100%	0%	No	Apr-21	Apr-21	May-21	Nov-21	In Process	
	BZ/CVD/C/012	Editing of GBV Ads	150			SSS	Ex-ante	100%	0%	No	Oct-21	Oct-21	Oct-21	Dec-21	Pending	
<b>SUB-TOTAL - CONSULTING SERVICES</b>			<b>\$ 398,526</b>	<b>\$ 264,380</b>	<b>\$ -</b>											
<b>RETROACTIVE FINANCING</b>																
3.3		Temporal infrastructure for isolation centre (menonites houses)	173,712	173,712	\$ -	Retroactiving Financing	Ex-post	100%	0%	No	N/A	N/A	N/A	N/A	Completed	
1.2 ; 1.3		Laboratory Supplies	261,270	261,270	\$ -	Retroactiving Financing	Ex-post	100%	0%	No	N/A	N/A	N/A	N/A	Completed	
3.1 ; 3.2 ; 2.3		Personal Protective Equipment	1,065,052	1,065,052	\$ -	Retroactiving Financing	Ex-post	100%	0%	No	N/A	N/A	N/A	N/A	Completed	
3.3		Add and train temporary workers in the regions ( 3 months)	11,855	11,855	\$ -	Retroactiving Financing	Ex-post	100%	0%	No	N/A	N/A	N/A	N/A	Completed	
<b>SUB-TOTAL - RETROACTIVE FINANCING</b>			<b>\$ 1,511,889</b>	<b>\$ 1,511,889</b>	<b>\$ -</b>											
<b>GRAND TOTAL</b>			<b>\$ 6,200,000</b>	<b>\$ 5,150,805</b>	<b>\$ 736,917.63</b>											

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**Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

**Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

**Individual consultants:** NICQ: National Individual Consultant Selection Based on Qualifications; IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

**Ex ante/ex post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.

**Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

**Government of Belize's (GOB) Selective Tendering Procedure:** National acquisition procedures

Updated at:

December 9, 2021





