

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: CSD/HUD		
Project number: RG-T3869						Project name: Innovation and Knowledge Platform for LAC Cities								
Period covered by the Plan: 24 months (2021-2023)						Total Project Amount: \$ 700,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to carrying out the LAC Mayor's Forum.	\$ 130,000		Lump Sum	\$ 130,000	100%	\$ -	0%	TBD	TBD		Simultaneous interpretation, technology providers, graphic design support, travel and logistics costs
Component 1	A. Consulting services	Individual Consultant (AM-650)	External consultant to support the organization of international workshops and/or conferences.	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	TBD	TBD	12 months	1 PEC consultant for one year
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to carrying out webinars, workshops, trainings, mentoring programs.	\$ 55,000			\$ 55,000	100%	\$ -	0%	TBD	TBD		Simultaneous interpretation, technology providers, graphic design support
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Firm to design, implement and evaluate proofs of concept.	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%	\$ -	0%	TBD	TBD	6 months each	3 firms to design and implement pilot projects. 6 months each
Component 2	A. Consulting services	Individual Consultant (AM-650)	Local external consultants to support the implementation and the evaluation of the pilot projects, providing local knowledge and facilitating the participatory processes.	\$ 45,000	ICQ	Lump Sum	\$ 45,000	100%	\$ -	0%	TBD	TBD	6 months each	3 local consultants for 6 months. One for each city. (PEC modality)
Component 2	A. Consulting services	Individual Consultant (AM-650)	Internal consultant to support the design and implementation of ideation activities, pilot projects, and capacity building activities, and the evaluation of pilot projects.	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	TBD	TBD	18 months	1 consultant for 18 months (CNS modality)
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to carrying out innovation challenges, and implementation and evaluation of pilot projects, such as simultaneous interpretation for the challenges' launching events and for virtual missions, technology providers, and graphic design support.	\$ 55,000			\$ 55,000	100%	\$ -	0%	TBD	TBD		Simultaneous interpretation, technology providers, graphic design support. Due to the COVID-19 pandemic, activities are planned in a virtual format. In case, sanitary conditions change, and face-to-face activities are resumed, this expenses will finance the missions expenses for pilot projects' implementation.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Internal consultant to support the implementation of the Cities Lab and the Cities Network joint communication strategy	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	TBD	TBD	12 months	1 consultant for 18 months (CNS modality)
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to carrying out dissemination events, communication material, and the development of publications	\$ 35,000			\$ 35,000	100%	\$ -	0%	TBD	TBD		Simultaneous interpretation, graphic design support
Prepared by:			TOTALS	\$ 700,000			\$ 700,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."