

Inter-American Development Bank

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Belize					Executing agency: Ministry of Public Utilities, Energy and Logistics			Public or private sector: Public Sector		
Project number: ATN/KR-17666-BL					Title of Project: Capacity Building for Public Transport Reform					
Period covered by the plan: March 1, 2021 to September 30, 2022										
Threshold for ex-post review of procurements:			Goods and services (in US\$): 130,000			Consulting services(in US\$): 580,000				
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1 - Policy and Legal Review and Update								
	CS1	Consulting services								
		Technical study for an in-depth review and update of the policy, legal and legislative framework for public transport in Belize.	136,000	QCBS	Ex-Ante	100	0	15-May-21		
2		Component 2 - Bus Routing, Scheduling and Ticketing								
	CS2	Consulting services								
		The preparation of a bus routing design for the country entailing the collection of data and design of an online ticketing system and scheduling system.	240,000	QCBS	Ex-Ante	80	20	15-May-21		
3		Component 3 - Capacity-building of the Ministry of Transport								
		Individual consultants								
	IC1	Advisory Services: Contracting of Individual International Expert to support the Transport Planning Unit (TPU)	60,000	IICQ	Ex-Ante	100	0	16-Aug-21		
	IC2	Transport Planner: The individual will serve as the technical lead in the execution of the operation.	50,000	NICQ	Ex-Ante	80	20	1-Mar-21		
	IC3	Administrator: The individual will serve as the administrator for the operation.	20,000	NICQ	EX-Ante	0	100	1-Mar-21		
	IC4	Advisory Services: Contracting of 1 Individual Local Expert to support the Transport Planning and Project Unit (TPPU)	12,000	SSS (NIC)	Ex-Ante	100	0	30-May-21		
	IC5	Advisory Services: Contracting of 1 Individual Local Expert to support the Transport Planning and Project Unit (TPPU)	12,000	SSS (NIC)	Ex-Ante	100	0	30-May-21		
	CS3	Final Financial Audit	10,000	QCBS	Ex-Ante	0	100	1-Oct-22		Financial Audit to start October 2022
4		Component 4 - Knowledge Transfer from Korea to Belize								
		Non consulting services								
	NCS1	Study tour and travel	100,000	PC	Ex-Ante	100	0	8-Oct-21		To be reviewed in September depending on travel restrictions
5		Project Execution Unit								
		Non consulting services								
	NCS2	Public awareness campaigns workshops	60,000	PC	Ex Ante	83%	17%	30-Apr-21		
Total			700,000	Prepared by			Date: September 15, 2019 Updated version: June 23, 2021		Total In-Kind contribution of \$30,000	
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p> <p>(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.</p> <p>(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.</p> <p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p> <p>(2) Country system: include selection Method</p> <p>(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p> <p>(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>										