

PMR Operational Report

| | | | |
|-----------------------------|---------------------------|---|----------|
| Operation Number | BL-L1028 | Chief of Operations Validation Date | 10/12/18 |
| Year- PMR Cycle | First period Jan-Jun 2018 | Division Chief Validation Date | |
| Last Update | 10/12/18 | Country Representative Validation Date | |
| PMR Validation Stage | Draft | | |

Basic Data

Operation Profile

| | | | |
|---------------------------|---|---|---|
| Operation Name | Climate Vulnerability Reduction Program | Loan Number | 4426/OC-BL |
| Executing Agency | Ministry of Works | Sector/Subsector | PA-ADA - ENVIRONMENT AND NATURAL DISASTERS-CLIMATE CHANGE ADAPTATION POLICY |
| Team Leader | SUAREZ VAZQUEZ, GINES | Overall Stage | Approved/Pending Eligibility |
| Operation Type | Loan Operation | Country | BELIZE |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | BELIZE | | |

Environmental and Social Safeguards

| | | | |
|---|---|--|----|
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|--------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| BL-L1028 | 10,000,000 | 10,000,000 | 0 | 0 | 10,000,000 | 10,000,000 | 0 | 0.00% | 10,000,000 |
| Aggregated | 10,000,000 | 10,000,000 | 0 | 0 | 10,000,000 | 10,000,000 | 0 | 0.00% | 10,000,000 |

Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Climate vulnerability and risk reduced

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-----------|---|-----------------|----------|---------------|------|----------|
| 0.0 | Reduction of household annual economic losses caused by recurrent floods in the Orange St. area | % change | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |

Details

Pro-Gender No **Pro-Ethnicity** No

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-----------|--|-----------------|----------|---------------|------|----------|
| 0.1 | Reduction of household annual economic losses caused by recurrent floods in Caye Caulker | % change | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |

Details

Pro-Gender No **Pro-Ethnicity** No

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-----------|--|-----------------|----------|---------------|------|----------|
| 0.2 | Reduction of projected losses of overnight visitor expenditures in Belize City | % change | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |

Details

Pro-Gender No **Pro-Ethnicity** No

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-----------|---|-----------------|----------|---------------|------|----------|
| 0.3 | Reduction of projected losses of overnight visitor expenditures in Caye Caulker | % change | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |

Details

Pro-Gender No **Pro-Ethnicity** No

| Indicator | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-----------|-----------------|----------|---------------|--|----------|
|-----------|-----------------|----------|---------------|--|----------|

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RESULTS MATRIX

IMPACTS

| | | Measure | | Year | | |
|-------------------|---|----------|--|----------------------|------|--|
| 0.4 | Decrease in the annual disaster mortality rate in Belize City | % change | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | No | | | Pro-Ethnicity | No | |

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 2: Improved government performance in disaster risk governance

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-----------|---|--------------------------|----------|---------------|------|----------|
| 2.0 | Government agencies benefited by projects that strengthen technological and managerial tools to improve public service delivery | # of government agencies | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |

Details

Pro-Gender No **Pro-Ethnicity** No

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-----------|---|-----------------|----------|---------------|------|----------|
| 2.1 | Improvement in iGOPP Financial Protection component | % increase | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |

Details

Pro-Gender No **Pro-Ethnicity** No

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-----------|--|-----------------|----------|---------------|------|----------|
| 2.2 | Improvement in iGOPP's Risk Identification component | % increase | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |

Details

Pro-Gender No **Pro-Ethnicity** No

Outcome Nbr. 1: Enhanced tourism

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-----------|---|-----------------|----------|---------------|------|----------|
| 1.0 | Tourist satisfaction in Palapa Beach (Caye Caulker) and Goff's Caye | # of score | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |

Details

Pro-Gender No **Pro-Ethnicity** No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Mitigation of risk for residents

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
|-------------------|--|-----------------|----------|---------------|----------------------|----------|
| 0.0 | Reduction of people affected by recurrent floods in the Orange St. area. | # of people | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | No | | | | Pro-Ethnicity | No |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2022 |
| 0.1 | Reduction of people affected by recurrent floods in Caye Caulker. | # of people | | 2018 | P | |
| | | | | | P(a) | |
| | | | | | A | |
| Details | | | | | | |
| Pro-Gender | No | | | | Pro-Ethnicity | No |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Climate risk reduction in the tourism sector

| | | | PHYSICAL PROGRESS | FINANCIAL PROGRESS |
|-----|--|------------------------|--------------------------|---------------------------|
| | | | EOP 2022 | EOP 2022 |
| | Output | Unit of Measure | | |
| 1.1 | Flood reduction investment works in Belize City, executed | # Project sites | P | 0 |
| | | | P(a) | 0 |
| | | | A | 0 |
| 1.2 | Coastal protection hybrid and nature-based infrastructure in Caye Caulker, implemented | # of structures | P | 0 |
| | | | P(a) | 0 |
| | | | A | 0 |
| 1.3 | Coastal protection intervention and tourism enhancement in Goff's Caye, implemented | | P | 0 |
| | | | P(a) | 0 |
| | | | A | 0 |
| 1.4 | Management plans approved | | P | 0 |
| | | | P(a) | 0 |
| | | | A | 0 |

Component Nbr. 2 Governance for disaster risk management and climate change adaptation

| | | | PHYSICAL PROGRESS | FINANCIAL PROGRESS |
|-----|---|--------------------------------|--------------------------|---------------------------|
| | | | EOP 2022 | EOP 2022 |
| | Output | Unit of Measure | | |
| 2.1 | Climate Risk Information System in operation | accomplishment of milestone | P | 0 |
| | | | P(a) | 0 |
| | | | A | 0 |
| 2.2 | Communication plan for risk information accessibility completed | # of planning documents | P | 0 |
| | | | P(a) | 0 |
| | | | A | 0 |
| 2.3 | Tourism and land use building codes incorporating nature-based solutions approved | proposal document submitted | P | 0 |
| | | | P(a) | 0 |
| | | | A | 0 |
| 2.4 | Climate Risk Financial Strategy for the Agricultural and Tourism Sectors | proposal document and 5 year o | P | 0 |
| | | | P(a) | 0 |
| | | | A | 0 |

No information available for this section