

# PMR Operational Report

<b>Operation Number</b>	BR-L1487	<b>Chief of Operations Validation Date</b>	10/08/18
<b>Year- PMR Cycle</b>	First period Jan-Jun 2018	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	09/27/18	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Draft		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Environmental Sanitation and Urban Development Program in the Mané Dendê River Basin	<b>Loan Number</b>	4302/OC-BR
<b>Executing Agency</b>	Prefeitura Municipal de Salvador ? PMS	<b>Sector/Subsector</b>	AS-SAU - WATER AND SANITATION-SANITATION URBAN
<b>Team Leader</b>	MENDEZ TORRICO, E. GUSTAVO	<b>Overall Stage</b>	Approved/Pending Eligibility
<b>Operation Type</b>	Loan Operation	<b>Country</b>	BRAZIL
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	Prefeitura Municipal de Salvador – PMS		

## Environmental and Social Safeguards

<b>Impacts Category</b>	A	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-L1487	67,500,000	67,500,000	67,500,000	0	135,000,000	67,500,000	0	0.00%	67,500,000
<b>Aggregated</b>	<b>67,500,000</b>	<b>67,500,000</b>	<b>67,500,000</b>	<b>0</b>	<b>135,000,000</b>	<b>67,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>67,500,000</b>

## Expense Categories by Loan Contract (cumulative values)

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

### IMPACTS

No information available for this section

## PMR Operational Report

### RESULTS MATRIX

### OUTCOMES

No information available for this section

## RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

## CHANGES TO THE MATRIX

No information available for this section