

PMR Operational Report

Operation Number	HA-L1104	Chief of Operations Validation Date	10/21/19
Year- PMR Cycle	First period Jan-Jun 2019	Division Chief Validation Date	
Last Update	10/04/19	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Transport and Departmental Connectivity	Loan Number	4618/GR-HA
Executing Agency	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS, ENERGIE ET COMMUNICATIONS	Sector/Subsector	TR-VPR - TRANSPORT-MAJOR HIGHWAYS
Team Leader	GUERRERO, PABLO	Overall Stage	Effective/Pending Eligibility
Operation Type	Loan Operation	Country	HAITI
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D' HAITI		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	The desk review showed that the implementation of the documentation is aligned with the global program of the project. ESIA, ESMF and ESMP are completed, RP (Resettlement Plan) is completed (preliminary version). The individual survey will be updated before the implementation phase of the RP. Disclosure of the documentation is satisfactory.		

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1104	225,000,000	225,000,000	6,000,000	52,180,000	283,180,000	225,000,000	0	0.00%	225,000,000
Aggregated	225,000,000	225,000,000	6,000,000	52,180,000	283,180,000	225,000,000	0	0.00%	225,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Trading across borders in Haiti (Ranking)

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
0.0	Distance to Frontier (DTF) from Doing Business Ranking		77.00	2018	P							
					P(a)							
					A							

Details

Means of verification: Doing Business Report

Pro-Gender No **Pro-Ethnicity** No

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OUTCOMES

Outcome Nbr. 1: OUTCOME 1: INCREASED ACCESSIBILITY OF PRIMARY ROAD NETWORK

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024
1.0	Paved road density in the Artibonite Department	km paved roads / 100,000 inhabitants	10.03	2015	P						11.40
					P(a)						
					A						

Details

Means of verification: IHSI and Supervision Reports

Observations: Artibonite Department : Total Population : 1,727,524 / Km of asphalted roads : 173.26

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024
1.2	Paved road system total length	km paved roads in Haiti	1,023.00	2015	P						
					P(a)						
					A						

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024
1.3	Average travel time in road section Gros Morne - Port de paix	minutes	111.62	2017	P						36.50
					P(a)						
					A						

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024
1.3	Total annual traffic in road section Gros Morne - Port de Paix	#		2018	P						
					P(a)						
					A						

Details

Pro-Gender No **Pro-Ethnicity** No

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OUTCOMES

Outcome Nbr. 2: OUTCOME 2: INCREASED ROAD QUALITY

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024	
2.0	International Roughness Index (IRI) for road section Gros Morne - Port de Paix	IRI (m/km)	20.00	2018	P						2.00	
					P(a)							
					A							
Details												
Pro-Gender		No			Pro-Ethnicity			No				

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024	
2.2	Vehicle operating cost in road section Gros Morne - Port de Paix	(US\$ constant/ vehicle km)	0.93	2017	P						0.45	
					P(a)							
					A							
Details												
Pro-Gender		No			Pro-Ethnicity			No				

Outcome Nbr. 3: OUTCOME 3: INCREASED ROAD SAFETY

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024	
3.0	Number of accidents per year in the road section Gros Morne - Port de Paix	#		2019	P							
					P(a)							
					A							
Details												
Pro-Gender		No			Pro-Ethnicity			No				

Outcome Nbr. 4: OUTCOME 4: PROMOTION OF EFFICIENCY IMPROVEMENTS INTO THE ROAD SECTOR

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024
4.0	Average travel times of roads maintained	minutes		2019	P						
					P(a)						
					A						
Details											

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RESULTS MATRIX

OUTCOMES

Pro-Gender	No	Pro-Ethnicity	No
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	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2024
4.2	Average vehicle operational costs in roads maintained	(US\$ constant/ vehicle km)		2019	P						
					P(a)						
					A						

Details											
Pro-Gender	No	Pro-Ethnicity	No								

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 COMPONENT 1: INTERVENTIONS ON TRANSPORT INFRASTRUCTURE

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2019	EOP 2024	2019	EOP 2024
1.1 National Roads built or upgraded (rehabilitated)	Roads (km)	P		31		
		P(a)		0		
		A		0		
1.2 Control tower at Intl. Airport Toussaint Louverture built and equipped	#	P		1		
		P(a)		0		
		A		0		
1.3 Roads maintained	Km	P		274.55		
		P(a)		0		
		A		0		
1.4 Technical and socioenvironmental audits	#	P		8		
		P(a)		0		
		A		0		

Component Nbr. 2 COMPONENT 2: INTERVENTIONS ON SECONDARY AND RURAL ROAD NETWORK

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2019	EOP 2024	2019	EOP 2024
2.1 Secondary and rural roads built or upgraded (rehabilitated)	km	P		130		
		P(a)		0		
		A		0		

Component Nbr. 3 COMPONENT 3: BRIDGE UPGRADE PROGRAM

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2019	EOP 2024	2019	EOP 2024
3.1 Bridges built or rehabilitated	#	P		8		
		P(a)		0		
		A		0		
3.2 Bridges maintenance system design and implemented	#	P		1		
		P(a)		0		
		A		0		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 4 COMPONENT 4: STRENGTHENING OF ROAD INFRASTRUCTURE SECTOR

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2024	2019	EOP 2024
4.1	Road maintenance system designed and implemented	#	P		1		
			P(a)		0		
			A		0		
4.2	Asset and equipment management system designed and implemented	# of officials receiving train	P		25		
			P(a)		0		
			A		0		
4.3	Road safety baseline assessment	#	P		1		
			P(a)		0		
			A		0		
4.4	Road safety campaigns designed and implemented	#	P		5		
			P(a)		0		
			A		0		
4.5	Gender studies	#	P		3		
			P(a)		0		
			A		0		

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories