

# PMR Operational Report

<b>Operation Number</b>	PE-L1151	<b>Chief of Operations Validation Date</b>	10/13/19
<b>Year- PMR Cycle</b>	First period Jan-Jun 2019	<b>Division Chief Validation Date</b>	
<b>Last Update</b>	10/09/19	<b>Country Representative Validation Date</b>	
<b>PMR Validation Stage</b>	Validated by Chief of Operations		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Improvement Huanuco Road, Conococha Huanuco Sector - Huallanca PE - 3N Route Project	<b>Loan Number</b>	3881/OC-PE
<b>Executing Agency</b>	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	<b>Sector/Subsector</b>	TR-VPR - TRANSPORT-MAJOR HIGHWAYS
<b>Team Leader</b>	CAPRISTAN MIRANDA, RAFAEL	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	PERU
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLICA DEL PERU		

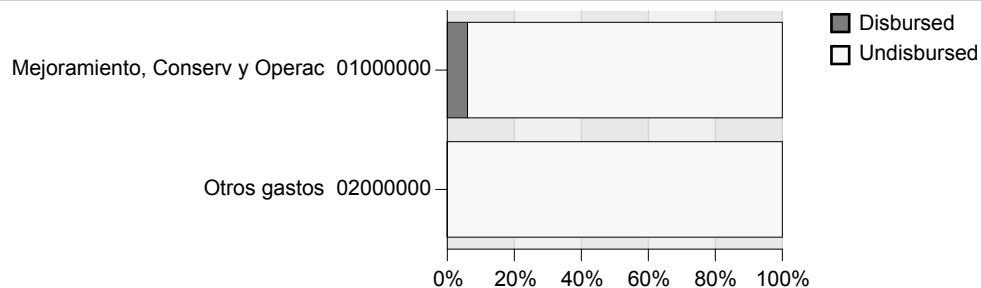
## Environmental and Social Safeguards

<b>Impacts Category</b>	A	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>	Partially Unsatisfactory	<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>	Se han encontrado hallazgos de incumplimientos respecto a los compromisos socio ambientales y de salud y seguridad ocupacional previstas en las directivas B2 y B5 de la Política Operativa 703 del Banco. Existe un inadecuado manejo y control de las voladuras que han originado afectaciones a cursos de agua, hay frentes de obras abiertos sin que estén realizando labores de construcción, que la obra generará material que no cuenta con los depósitos de material excedente (DME) correspondientes. Del mismo modo se ha encontrado que hay una inadecuada implementación del plan de tráfico, por lo que se requiere realizar mayores esfuerzos de comunicación ya que existe el riesgo de potenciales accidentes en la zona de influencia del proyecto.		

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PE-L1151	80,000,000	80,000,000	453,141,000	0	533,141,000	80,000,000	9,030,303	11.29%	70,969,697
<b>Aggregated</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>453,141,000</b>	<b>0</b>	<b>533,141,000</b>	<b>80,000,000</b>	<b>9,030,303</b>	<b>11.29%</b>	<b>70,969,697</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Reducción del costo de transporte promedio de cacao exportado por el corredor Tocache - Callao.

**Observation:** .

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Costo de transporte promedio de cacao exportado por el corredor Tocache - Callao	US\$/kg	0.70	2016	P		1.00
					P(a)		1.00
					A		
Details							
<b>Pro-Gender</b>	No		<b>Pro-Ethnicity</b>		No		

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### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Reducción de los costos generalizados de transporte en el tramo intervenido: Huánuco-La Unión-Huallanca.

**Observation:** Costo promedio de operación vehicular en el tramo intervenido: Huánuco - La Unión - Huallanca.

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Costo promedio de operación vehicular en el tramo intervenido: Huánuco - La Unión - Huallanca.	US\$ /vehículo-Km	0.33	2016	P		0.24
					P(a)		0.24
					A		

#### Details

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Tiempo promedio de viaje en el tramo intervenido Huanuco-La Union-Huallanca.	Minutos	380.00	2016	P	166.00	166.00
					P(a)		166.00
					A		

#### Details

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Indice Medio Diario (IMD) del tramo Huanuco-La Union-Huallanca.	Vehiculos	781.00	2016	P	1,042.00	1,042.00
					P(a)		1,042.00
					A		

#### Details

**Pro-Gender** No **Pro-Ethnicity** No

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

Component Nbr. 1 Obras viales

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2019	EOP 2022	2019	EOP 2022
1.1	Km de carreteras mejorados del tramo Huánuco - La Unión - Huallanca	Roads (km)	P	0	150	66,290,000	459,830,000
			P(a)		150	66,290,000	459,830,000
			A	0	0	3,320,000	33,550,000

**Total Cost**

Total Cost	P			66,290,000	459,830,000
	P(a)			66,290,000	459,830,000
	A			3,320,000	33,550,000

## CHANGES TO THE MATRIX

No information available for this section

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## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories