

PMR Operational Report

Operation Number	PE-L1151	Chief of Operations Validation Date	10/23/20
Year- PMR Cycle	First period Jan-Jun 2020	Division Chief Validation Date	
Last Update	10/21/20	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Improvement Huanuco Road, Conococha Huanuco Sector - Huallanca PE - 3N Route Project	Loan Number	3881/OC-PE
Executing Agency	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	Sector/Subsector	TRANSPORT-MAJOR HIGHWAYS
Team Leader	CAPRISTAN MIRANDA, RAFAEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Peru
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DEL PERU		

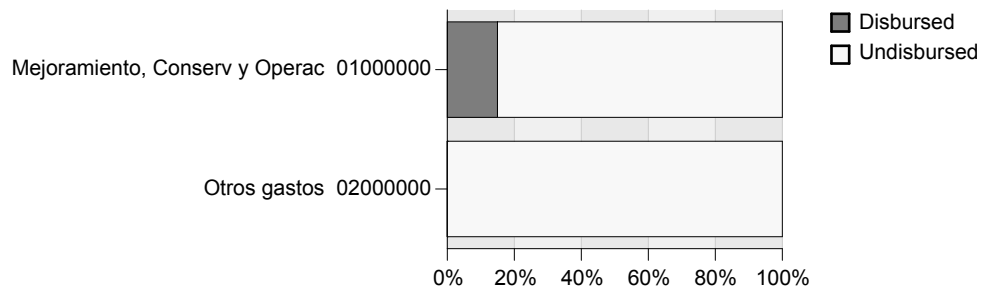
Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	<p>Durante la misión de supervisión se ha logrado determinar que el proyecto ha logrado atender e implementar un plan de acción correctivo respecto a los hallazgos de incumplimientos hallados en la misión realizada en agosto de 2019.</p> <p>Aún se presentan temas pendientes como aquellos referidos al manejo de deudas con proveedores locales de los contratistas y subcontratistas que tienen en la zona.</p>		

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PE-L1151	80,000,000	80,000,000	453,141,000	0	533,141,000	80,000,000	16,530,303	20.66%	63,469,697
Aggregated	80,000,000	80,000,000	453,141,000	0	533,141,000	80,000,000	16,530,303	20.66%	63,469,697

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: Reducción del costo de transporte promedio de cacao exportado por el corredor Tocache - Callao.

Observation: .

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Costo de transporte promedio de cacao exportado por el corredor Tocache - Callao	US\$/kg	0.70	2016	P		1.00
					P(a)		1.00
					A		
Details							
Pro-Gender	No		Pro-Ethnicity		No		

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Reducción de los costos generalizados de transporte en el tramo intervenido: Huánuco-La Unión-Huallanca.

Observation: Costo promedio de operación vehicular en el tramo intervenido: Huánuco - La Unión - Huallanca.

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Costo promedio de operación vehicular en el tramo intervenido: Huánuco - La Unión - Huallanca.	US\$ /vehículo-Km	0.33	2016	P		0.24
					P(a)		0.24
					A		

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Tiempo promedio de viaje en el tramo intervenido Huanuco-La Union-Huallanca.	Minutos	380.00	2016	P	166.00	166.00
					P(a)		166.00
					A		

Details

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Indice Medio Diario (IMD) del tramo Huanuco-La Union-Huallanca.	Vehiculos	781.00	2016	P	1,042.00	1,042.00
					P(a)		1,042.00
					A		

Details

Pro-Gender No **Pro-Ethnicity** No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras viales

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.1	Km de carreteras mejorados del tramo Huánuco - La Unión - Huallanca	Km	P	20	150	132,670,000	459,830,000
P(a)				150	13,347,877	345,667,877	
A			0	0	5,950,000	86,630,000	

Total Cost

Total Cost	P			132,670,000	459,830,000
	P(a)			13,347,877	345,667,877
	A			5,950,000	86,630,000

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CHANGES TO THE MATRIX

Section	Name	Reasons	Type of Change	Subtype	Modified By	Entered in the System
Output	Km de carreteras mejorados del tramo Huánuco - La Unión - Huallanca	Se realizaron las modificaciones debido a la paralización de obras debido a las cuarentena decretada por el país desde marzo 2020.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MERODRIGUEZ	10/05/2020

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories