

# PMR Public Report

<b>Operation Number</b>	HA-L1104	<b>Chief of Operations Validation Date</b>	05/15/21
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2020	<b>Division Chief Validation Date</b>	05/17/21
<b>Last Update</b>	05/14/21	<b>Country Representative Validation Date</b>	05/18/21
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Transport and Departmental Connectivity	<b>Loan Number</b>	4618/GR-HA, 4618/GR-HA-1, 4618/GR-HA-2
<b>Executing Agency</b>	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS	<b>Sector/Subsector</b>	TRANSPORT-MAJOR HIGHWAYS
<b>Team Leader</b>	DEWEZ, RAPHAEL	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Grant Financing Product	<b>Country</b>	Haiti
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	REPUBLIQUE D'HAITI		

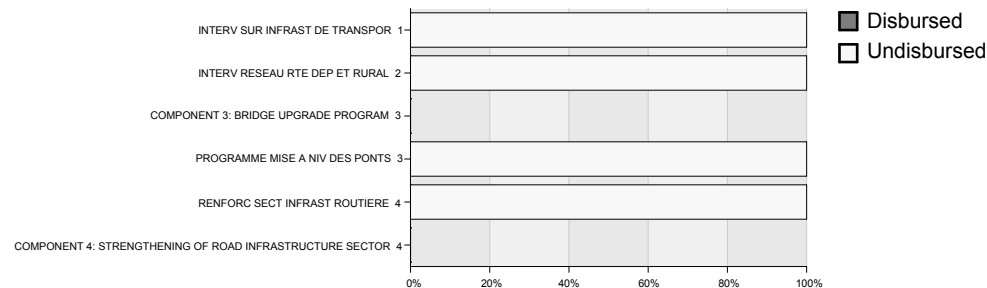
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	YES
<b>Safeguard Performance Rating</b>	Satisfactory	<b>Date of approval</b>	08/05/20
<b>Safeguard Performance Rating - Rationale</b>	<p>Le projet est classé satisfaisant grâce aux efforts réalisés par l'AE pour respecter les aspects de sauvegardes environnementales et sociales de la Banque. Le Plan de Gestion Environnemental et Social (PGES) est rédigé et révisé par la BID/ESG, le recrutement de la firme pour le PR (Plan de Réinstallation) a été réalisé pour l'une des composantes (RD501). Les enquêtes individuelles sur RD501 seront mises à jour avant la phase de mise en œuvre du PR.</p> <p>Le MTPTC (Ministère des Travaux Publics, des Transports et Communications) doit maintenir ses efforts pour la mise en œuvre des aspects environnementaux et sociaux au cours de l'exécution des travaux.</p>		

## Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
HA-L1104	0	225,000,000	6,000,000	0	231,000,000	225,000,000	5,710,305	2.54%	219,289,695
<b>Aggregated</b>	<b>0</b>	<b>225,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>231,000,000</b>	<b>225,000,000</b>	<b>5,710,305</b>	<b>2.54%</b>	<b>219,289,695</b>

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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### RESULTS MATRIX

#### General Development Objectives

General Development Objectives Nbr. 0: Trading across borders in Haiti (Ranking)

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Distance to Frontier (DTF) from Doing Business Ranking	m	41.00	2018	2024	P	45.00
						A	

#### Details

Means of verification: Doing Business Report

Pro-Gender	No	Pro-Ethnicity	No
<p>The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)</p>			

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### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 1: OUTCOME 1: INCREASED ACCESSIBILITY OF PRIMARY ROAD NETWORK**

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.0	Total paved road density	km paved roads / 100,000 inhabitants	8.96	2018	P	0.00	8.96	9.02	9.15	9.27		9.27
					A	0.00						

#### Details

**Means of verification:** IHSI and Supervision Reports

**Observations:** 2015: Artibonite: Pop. 1,727,524 and 173.26 km of paved roads. Northwest: Pop. 728,807 and 2.35 km of paved roads. Assumed growth rate of the population: 1.2% per year

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.1	Average travel time in road section Pendu - Port-de-Paix	minutes	110.00	2017	P	0.00	0.00	0.00	0.00	0.00		110.00
					A	0.00						

#### Details

**Means of verification:** Highway Development and Management Model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost-benefit analysis

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.2	Mean Annual Daily traffic (TMJA) in road section Pendu - Port de Paix (all vehicles)	#	427.00	2018	P	0.00	0.00	0.00	0.00	0.00		427.00
					A	0.00						

#### Details

**Means of verification:** Traffic counting to be performed at the end of the project

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
1.3	Total length of paved road system in good shape	km	634.00	2015	P	0.00	634.00	640.00	655.00	669.00		669.00
					A	0.00						

#### Details

**Means of verification:** Reports from MTPTC

**Observations:** A new assessment of the road network will be conducted at the end of the project

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Public Report

### RESULTS MATRIX

#### Specific Development Objectives

**Specific Development Objectives Nbr. 2: OUTCOME 2: INCREASED ROAD QUALITY**

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
2.2	Vehicle operating cost in road section Pendu - Port-de-Paix	(US\$ constant/ vehicle km)	0.21	2017	P	0.00	0.00	0.00	0.00	0.00		0.21
					A	0.00						

#### Details

**Means of verification:** Highway Development and Management Model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost-benefit analysis

**Pro-Gender** No **Pro-Ethnicity** No

**Specific Development Objectives Nbr. 3: OUTCOME 3: INCREASED ROAD SAFETY**

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
3.0	% of rehabilitated roads that implement road safety audits and countermeasures according to international standards	%	0.00	2020	P	0.00	0.00	0.00	0.00	100.00		100.00
					A	0.00						

#### Details

**Means of verification:** Semester reports generated by the execution agency

**Pro-Gender** No **Pro-Ethnicity** No

**Specific Development Objectives Nbr. 4: OUTCOME 4: PROMOTION OF EFFICIENCY IMPROVEMENTS INTO THE ROAD SECTOR**

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
4.0	Implementation of a road management system, including asset and equipment management tools	#	0.00	2020	P	0.00	0.00	0.00	0.00	1.00		1.00
					A	0.00						

#### Details

**Means of verification:** Semester reports generated by the execution agency

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP 2024
4.2	Implementation of a database for the management of maintenance operations	#	0.00	2020	P	0.00	0.00	0.00	0.00	1.00		1.00
					A	0.00						

#### Details

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### RESULTS MATRIX

#### Specific Development Objectives

**Means of verification:** Semester reports generated by the execution agency

<b>Pro-Gender</b>	No	<b>Pro-Ethnicity</b>	No
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**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 1 COMPONENT 1: INTERVENTIONS ON TRANSPORT INFRASTRUCTURE**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2024	2020	EOP 2024
1.1 National Roads built or upgraded (rehabilitated)	Km	P	0	35	6,627	75,010,000
		P(a)	0	35	6,627	75,010,000
		A	0	0	6,627	6,627
1.2 Control tower at Intl. Airport Toussaint Louverture built and equipped	#	P	0	1	483,843.03	21,300,000
		P(a)	0	1	483,843.03	21,300,000
		A	0	0	483,843.03	483,843.03
1.3 Roads maintained	Km	P	0	245	0	37,030,000
		P(a)	0	245	0	37,030,000
		A	0	0	0	0
1.4 Socioenvironmental mitigation report	#	P	0	6	0	6,060,000
		P(a)	0	6	0	6,060,000
		A	0	0	0	0

**Component Nbr. 2 COMPONENT 2: INTERVENTIONS ON SECONDARY AND RURAL ROAD NETWORK**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2024	2020	EOP 2024
2.1 Secondary and rural roads built or upgraded (rehabilitated)	Km	P	0	23.5	0	21,470,000
		P(a)	0	23.5	0	21,470,000
		A	0	0	0	0

**Component Nbr. 3 COMPONENT 3: BRIDGE UPGRADE PROGRAM**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2024	2020	EOP 2024
3.1 Bridges built or rehabilitated	#	P	0	5	0	35,650,000
		P(a)	0	5	0	35,650,000
		A	0	0	0	0

**Component Nbr. 4 COMPONENT 4: STRENGTHENING OF ROAD INFRASTRUCTURE SECTOR**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2024	2020	EOP 2024
4.1 Road maintenance system designed and implemented	#	P	0	1	0	1,100,000
		P(a)	0	1	0	1,100,000
		A	0	0	0	0
4.2 Asset and equipment management system designed and implemented	# of officials receiving train	P	0	25	0	1,260,000
		P(a)	0	25	0	1,260,000
		A	0	0	0	0
4.3 Engineering and sector studies	#	P	0	3	400,000	2,775,000
		P(a)	0	3	400,000	2,775,000
		A	0	0	400,000	400,000
4.4 Road safety campaigns designed and implemented	#	P	0	3	0	1,340,000
		P(a)	0	3	0	1,340,000
		A	0	0	0	0
4.5 Gender studies	#	P	0	3	0	380,000
		P(a)	0	3	0	380,000
		A	0	0	0	0

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 5 COVID-19 crisis response leadership at country level (Component 1 of IPHR-HA)**

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
5.1	1.1 - Plan to extend the capacity for Covid-19 case management for the target area designed and approved	#	P	1	1	424,000	942,000
			P(a)	1	1	424,000	942,000
			A	1	1	424,000	424,000
5.2	1.2 - Tools for surveillance and reporting on interventions designed in line with WHO PRSP	#	P		7	99,000	297,000
			P(a)		7	99,000	297,000
			A		0	99,000	99,000

**Component Nbr. 6 Case Detection and monitoring (Component 2 of IPHR-HA)**

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
6.1	2.1 - Primary care, non Covid-19 facilities, with personnel trained and equipped to support early detection	#	P		89	73,333	220,000
			P(a)		75	73,333	220,000
			A		0	73,333	73,333
6.2	2.2 - Primary care staff and community health workers trained and equipped to strengthen community-based surveillance	#	P		950	18,333	55,000
			P(a)		800	18,333	55,000
			A		0	18,333	18,333
6.3	2.3 - Labs with the capacity to perform PCR Covid-19 testing	#	P		4	201,667	275,000
			P(a)		4	201,667	275,000
			A		0	201,667	201,667

**Component Nbr. 7 Interruption of the COVID-19 chain of transmission (Component 3 of IPHR-HA)**

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
7.1	3.1 - Communities in which the plan for risk communication and promotion of healthy behaviors is implemented	#	P		19	146,667	2,440,000
			P(a)		16	146,667	2,440,000
			A		0	146,667	146,667
7.2	3.2 - Entry points with surveillance protocol implemented	#	P		2	18,333	931,296
			P(a)		2	18,333	931,296
			A		0	18,333	18,333

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 8 Improvement of the capacity for healthcare service delivery (Component 4 of IPHR-HA)**

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2024	2020	EOP 2024
8.1	4.1 - Number of hospital beds opened and available for Covid-19 patients management	#	P		50	984,600	3,422,131
			P(a)		40	984,600	3,422,131
			A		0	984,600	984,600
8.2	4.2 - Number of health personnel active in Covid-19 sites trained in case management protocols	#	P		1,500		2,570,806
			P(a)		1,200		2,570,806
			A		0		0
8.3	4.3 - Primary care facilities offering essential for women of child bearing age and pregnant women	#	P		89	256,667	770,000
			P(a)		75	256,667	770,000
			A		0	256,667	256,667
8.4	4.4 - Primary care facilities offering essential care to children under 12 years of age	#	P		89	429,352	1,288,056
			P(a)		75	429,352	1,288,056
			A		0	429,352	429,352
8.5	4.5 - Primary care facilities offering essential care to people living with HIV and to TB patients	#	P		44	55,000	165,000
			P(a)		38	55,000	165,000
			A		0	55,000	55,000
8.6	4.6 - Primary care facilities offering essential care to hypertensive and diabetic patients	#	P		89	183,333	550,000
			P(a)		75	183,333	550,000
			A		0	183,333	183,333
8.7	4.7 - Number of health facilities that receive support to implement their Environmental and Social Management Plan	#	P		89	110,000	330,000
			P(a)		75	110,000	330,000
			A		0	110,000	110,000

**Other Cost**

Administration UCE	P			1,032,393.75	5,150,000
	P(a)			1,032,393.75	5,150,000
	A			1,032,393.75	1,032,393.75
Control and evaluation	P			0	375,000
	P(a)			0	375,000
	A			0	0
Technical, socioenvironmental and financial audits	P			0	1,100,000
	P(a)			0	1,100,000
	A			0	0
Admin Costs for COVID-19 IPHR-HA	P			210,000	743,711
	P(a)			210,000	743,711
	A			210,000	210,000

**Total Cost**

Total Cost	P			5,133,148.78	225,000,000
	P(a)			5,133,148.78	225,000,000
	A			5,133,148.78	5,133,148.78



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## CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Asset and equipment management system designed and implemented	Modify Output	Modify Financial P value	ANAROSAC	03/24/2021
	Bridges built or rehabilitated	Modify Output	Modify Financial P value	ANAROSAC	03/24/2021
	Control tower at Intl. Airport Toussaint Louverture built and equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RAPHAELD	03/23/2021
			Modify Financial P value	ANAROSAC	03/24/2021
	Engineering and sector studies	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RAPHAELD	04/22/2021
			Modify Financial P value	ANAROSAC	04/22/2021
			Modify Physical EOP P	ANAROSAC	03/23/2021
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ANAROSAC	03/23/2021
			Modify Physical P value	ANAROSAC	03/23/2021
	Road safety campaigns designed and implemented	Modify Output	Modify Physical P value	ANAROSAC	03/23/2021
Secondary and rural roads built or upgraded (rehabilitated)	Modify Output	Modify Financial P value	ANAROSAC	03/24/2021	

## IMPLEMENTATION STATUS AND LEARNING

### Lesson Learned - Categories

Intra/Inter Coordination

Project Design

Project Management Capacity

Stakeholder Priorities