

PMR Public Report

Operation Number	JA-L1072	Chief of Operations Validation Date	04/16/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	05/03/21
Last Update	03/30/21	Country Representative Validation Date	05/05/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Implementation of the National Identification System (NIDS) for Economic Growth	Loan Number	4437/OC-JA
Executing Agency	OFFICE OF THE PRIME MINISTER	Sector/Subsector	REFORM / MODERNIZATION OF THE STATE-CIVIL REGISTRIES
Team Leader	DE SIMONE, FRANCESCO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Jamaica
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	JAMAICA		

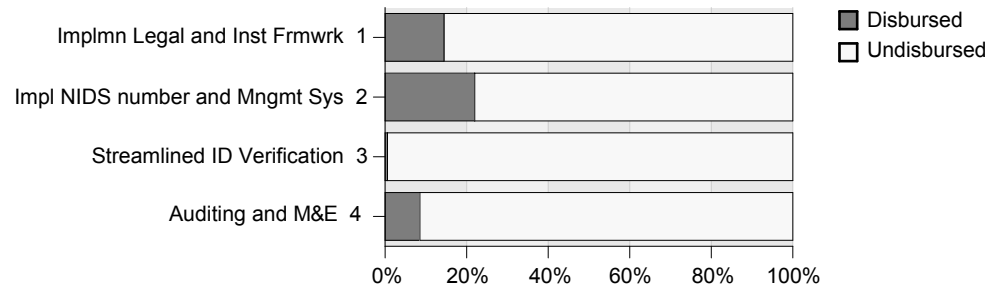
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
JA-L1072	68,000,000	68,000,000	0	0	68,000,000	68,000,000	13,534,991.47	19.90%	54,465,008.53
Aggregated	68,000,000	68,000,000	0	0	68,000,000	68,000,000	13,534,991.47	19.90%	54,465,008.53

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Reduce the transactional costs associated with identity verification for citizens to access public and private services

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Average cost for citizens to open a bank account	US\$	92.86	2017	-	P	0.00
						A	0.00

Details

Means of verification: End of Project Report

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.1	Average cost for citizens to register a passport application	US\$	115.09	2017	-	P	0.00
						A	0.00

Details

Means of verification: End of Project Report

Pro-Gender No **Pro-Ethnicity** No

The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO) No

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: OUTCOME # 1: Increase in the number of women who register their children through bedside registration

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
0.0	Women who register their children through electronic bedside registration	% of women	30.70	2016	P	0.00	0.00	0.00	95.00	0.00	0.00	0.00	95.00
					A	0.00						0.00	
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No		Pro-Ethnicity				No					

Specific Development Objectives Nbr. 1: Outcome # 2: Reduce the number of persons with special needs without a birth certificate

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
1.0	Persons with special needs registered in the JCPD without a birth certificate	% of persons with special needs	90.00	2017	P	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
					A	0.00						0.00	
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No		Pro-Ethnicity				No					

Specific Development Objectives Nbr. 2: OUTCOME # 3: Enrollment of the National Identification System (NIDS)

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
2.0	NIDS coverage	% of total population with a National Identification Number (NIN)	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
					A	0.00						0.00	
Details													
Means of verification: Annual Reports from NIRA													
Pro-Gender		No		Pro-Ethnicity				No					

Specific Development Objectives Nbr. 3: OUTCOME # 4: Improvement in the reliability of identification

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
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Specific Development Objectives

3.0	Confirmation of identity through the NIDS	% of confirmed identity verifications	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
					A	0.00						0.00	

Details

Means of verification: Annual Reports from NIRA

Pro-Gender No **Pro-Ethnicity** No

Specific Development Objectives Nbr. 4: OUTCOME #5: Improvement in identity verification services through the NIDS

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024	
4.0	Identity Verification requests to the NIDS per year	# of identity verification requests to the NIDS	0.00	2017	P	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00	19,200.00
					A	0.00						0.00	

Details

Means of verification: Annual Reports from NIRA

Pro-Gender No **Pro-Ethnicity** No

Specific Development Objectives Nbr. 5: OUTCOME #6: Reduction in the transactional costs associated with identity verification for public and private service providers and citizens

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
5.0	Average cost for a ban to open a bank account	US\$	4.40	2017	P	0.00	0.00	0.00	0.00	0.00	0.88	0.88
					A	0.00						0.00

Details

Means of verification: End of Project Report

Pro-Gender No **Pro-Ethnicity** No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component # 1: Implementation of the legal and institutional framework for the NIDS

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2024	2020	EOP 2024
1.1 NIRA fully staffed and operating	Government agencies (#)	P		1	1,980,403.42	9,915,163.16
		P(a)		1	1,032,328.02	9,915,163.16
		A	0	0	715,526	1,821,516.78
1.2 Civil Records Digitized available in database	# of civil records in database	P		2,550,000	810,000	3,515,000
		P(a)		2,550,000	17,972.7	3,515,000
		A	0	0	9,712	9,712
1.3 Mobile workstations for birth registration functioning	# of agencies	P	60	160	18,000	72,000
		P(a)	60	160	25,000	72,000
		A	60	60	25,000	25,000
1.4 Communications and Behaviourial Change Plan for the NIDS implemented	# of communications plans	P		1	424,506.52	2,401,339.55
		P(a)	1	2	100,385.05	2,401,339.55
		A	1	1	72,327	685,535.35

Component Nbr. 2 Component # 2: Implementation of a unique National Identification Number and National Identification Management System

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2024	2020	EOP 2024
2.1 Data center for the NIDS operating	# of agencies	P		1	2,182,059.13	19,890,304.65
		P(a)		1	2,288,994.77	19,890,304.65
		A	0	0	894,684	1,293,393.06
2.2 Enrollment sites fully staffed, delivering cards	# of enrollment sites	P	10	43	1,308,408.46	4,385,937.59
		P(a)		43	64,730.8	4,385,937.59
		A	0	0	46,278	94,814.47
2.3 Card production site producing cards	# of card production sites	P		1	800,000	8,000,000
		P(a)		1	1,176,000	8,000,000
		A	0	0	0	1,794,249
2.4 Identity Management System Operating	# of identity management syste	P		1	1,110,000	11,100,000
		P(a)		1	3,671,112.82	11,100,000
		A	0	0	3,646,113	6,475,259.14

Component Nbr. 3 Component # 3: Streamlined identity verification for public and private sector

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2020	EOP 2024	2020	EOP 2024
3.1 Financial Regulatory entities with employees trained in identity verification	# of trainings	P		3		95,000
		P(a)		3		95,000
		A	0	0	0	0
3.2 Databases integrating the NIN	# of databases	P		6	1,284,100	4,449,833.33
		P(a)		6	59,687	4,449,833.33
		A	0	0	40,258	43,381.2
3.3 MDAs' employees trained in identity verification	# of trainings	P		6	90,000	230,000
		P(a)		6	56,000	230,000
		A	0	0	0	0

Other Cost

Audit, Monitoring and Evaluation	P				70,000	454,000
	P(a)				22,000	454,000
	A				18,470	38,737.02

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

	Contingency	P				3,491,421.72
		P(a)			0	3,491,421.72
		A			0	0

Total Cost

	Total Cost	P			10,077,477.53	68,000,000
		P(a)			8,514,211.16	68,000,000
		A			5,468,368	12,281,598.02

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Data center for the NIDS operating	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	FRANDESCOD	03/23/2021
	Enrollment sites fully staffed, delivering cards	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	FRANDESCOD	03/23/2021
	MDAs' employees trained in identity verification	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	FRANDESCOD	03/23/2021

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Others - Technical-Sectorial Dimensions