

PMR Public Report

Operation Number	PE-L1151	Chief of Operations Validation Date	04/03/21
Year- PMR Cycle	Second period Jan-Dec 2020	Division Chief Validation Date	04/06/21
Last Update	03/31/21	Country Representative Validation Date	04/12/21
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Improvement Huanuco Road, Conococha Huanuco Sector - Huallanca PE - 3N Route Project	Loan Number	3881/OC-PE
Executing Agency	MINISTERIO DE TRANSPORTES Y COMUNICACIONES	Sector/Subsector	TRANSPORT-MAJOR HIGHWAYS
Team Leader	CAPRISTAN MIRANDA, RAFAEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Peru
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DEL PERU		

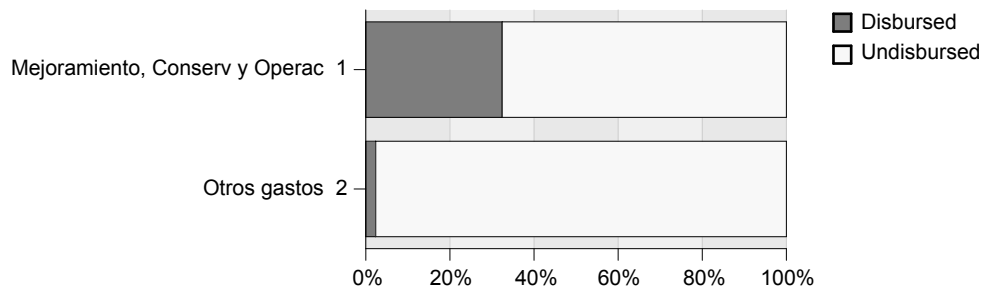
Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	<p>Durante la misión de supervisión se ha logrado determinar que el proyecto ha logrado atender e implementar un plan de acción correctivo respecto a los hallazgos de incumplimientos hallados en la misión realizada en agosto de 2019.</p> <p>Aún se presentan temas pendientes como aquellos referidos al manejo de deudas con proveedores locales de los contratistas y subcontratistas que tienen en la zona.</p>		

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
PE-L1151	80,000,000	80,000,000	453,141,000	0	533,141,000	80,000,000	26,405,303	33.01%	53,594,697
Aggregated	80,000,000	80,000,000	453,141,000	0	533,141,000	80,000,000	26,405,303	33.01%	53,594,697

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Reducción del costo de transporte promedio de cacao exportado por el corredor Tocache - Callao.

Observation: .

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		Target
0.0	Costo de transporte promedio de cacao exportado por el corredor Tocache - Callao	US\$/kg	0.70	2016	-	P	1.00
						A	
Details							
Pro-Gender	No			Pro-Ethnicity		No	
The General Development objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO)	No						

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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Reducción de los costos generalizados de transporte en el tramo intervenido: Huánuco-La Unión-Huallanca.

Observation: Costo promedio de operación vehicular en el tramo intervenido: Huánuco - La Unión - Huallanca.

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Costo promedio de operación vehicular en el tramo intervenido: Huánuco - La Unión - Huallanca.	US\$ /vehículo-Km	0.33	2016	P		0.24
					A		
Details							
Pro-Gender	No				Pro-Ethnicity	No	
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Tiempo promedio de viaje en el tramo intervenido Huanuco-La Union-Huallanca.	Minutos	380.00	2016	P	166.00	166.00
					A		
Details							
Pro-Gender	No				Pro-Ethnicity	No	
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Indice Medio Diario (IMD) del tramo Huanuco-La Union-Huallanca.	Vehiculos	781.00	2016	P	1,042.00	1,042.00
					A		
Details							
Pro-Gender	No				Pro-Ethnicity	No	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras viales

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2020	EOP 2022	2020	EOP 2022
1.1	Km de carreteras mejorados del tramo Huánuco - La Unión - Huallanca	Km	P	20	150	132,670,000	459,830,000
			P(a)		150	13,347,877	469,640,000
			A	6.65	6.65	47,114,062.35	127,794,062.35

Total Cost

Total Cost	P			132,670,000	459,830,000
	P(a)			13,347,877	469,640,000
	A			47,114,062.35	127,794,062.35

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Subtype	Modified By	Entered in the System
Output	Km de carreteras mejorados del tramo Huánuco - La Unión - Huallanca	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	PAMELAG	03/24/2021

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories