

# PMR Public Report

<b>Operation Number</b>	BH-L1041	<b>Chief of Operations Validation Date</b>	04/25/22
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2021	<b>Division Chief Validation Date</b>	05/02/22
<b>Last Update</b>	04/21/22	<b>Country Representative Validation Date</b>	05/04/22
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Airport Infrastructure Program	<b>Loan Number</b>	3907/OC-BH
<b>Executing Agency</b>	MINISTRY OF TRANSPORT AND LOCAL GOVERNMENT	<b>Sector/Subsector</b>	TRANSPORT-AIRPORT INFRASTRUCTURE
<b>Team Leader</b>	PERSAUD, CHRISTOPHER	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	Bahamas
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	THE COMMONWEALTH OF THE BAHAMAS		

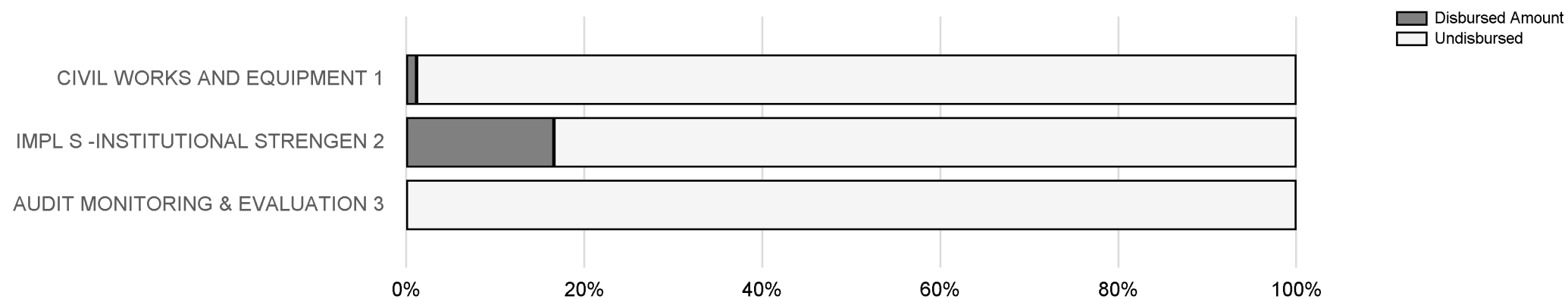
### Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>	Partially Satisfactory	<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>	No construction works have started yet, only the performance of studies in noise, environmental and social baselines and disaster risk management. The development of these tasks has started by the development of Terms of Reference and are being prepared to plan. The development of these studies has been done in coordination with the executing agency. Proper environmental and social management plans are expected to be implemented when they will start.. From this update we learned that there is a potential involuntary resettlement of one or more farmers and land acquisition of at least one farm adjacent to the airport in North Eleuthera. Therefore, these impacts need to be assessed and a Resettlement, Compensation and/or Livelihood Restoration Plan must be prepared. These potential impacts had not yet been identified as such, but according to the PIU, no displacement has yet taken place.		

### Financial Data

Operations	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BH-L1041	35,000,000	35,000,000	18,800,000	0	53,800,000	35,000,000	1,066,166.64	3.05%	33,933,833.36
<b>Aggregated</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>18,800,000</b>	<b>0</b>	<b>53,800,000</b>	<b>35,000,000</b>	<b>1,066,166.64</b>	<b>3.05%</b>	<b>33,933,833.36</b>

### Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.



**RESULTS MATRIX**

**Specific Development Objectives**

**Specific Development Objectives Nbr. 0:** Travel time savings

**Observation:**

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	EOP 2023
0.0	Number of passengers traveling through the Marsh Harbour, Exuma, North Eleuthera and Treasure Cay airports	Passengers	636000	2015	P	-	767,000
A					-	-	

**Details**

**Means of Verification:** MTA based on data provided by the operator

**Observations:**

**Evaluation Methodology:** -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	EOP 2023
0.1	Number of commercial international passengers traveling through the Marsh Harbour, Exuma, North Eleuthera and Treasure Cay airports	Passengers	252000	2017	P	-	342,000
A					-	-	

**Details**

**Means of Verification:** MTA based on data provided by the operator

**Observations:**

**Evaluation Methodology:** -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

# RESULTS MATRIX

## OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

### Component Nbr. 1 Civil Works

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
1.01	North Eleuthera airport upgraded and operating in compliance with ICAO standards and including climate change adaptation designs	Airports (#)	P	-	1	8,000,000	29,000,000
			P (a)	-	1	-	29,000,000
			A	-	-	-	-
1.02	Exuma airport upgraded and operating in compliance with ICAO standards which includes climate change adaptation designs	Airports (#)	P	-	1	4,650,000	20,400,000
			P (a)	-	1	2,000,000	20,400,000
			A	-	-	2,796,000	3,106,610
1.03	Marsh Harbour airport upgraded and operating in compliance with ICAO standards which includes climate change adaptation designs	Airports (#)	P	-	1	-	200,000
			P (a)	-	1	-	200,000
			A	-	-	-	-
1.04	Treasure Cay airport upgraded and operating in compliance with ICAO standards which includes climate change adaptation designs	Airports (#)	P	-	1	-	2,200,000
			P (a)	-	1	-	2,200,000
			A	-	-	-	-

### Component Nbr. 2 Implementation support and institutional strengthening

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2021	EOP 2023	2021	EOP 2023
2.01	Trainings of GoBH staff	No.	P	3	6	150,000	300,000
			P (a)	3	44	50,000	300,000
			A	41	41	21,922	21,922
2.02	Management contract drafted	No.	P	-	4	-	430,000
			P (a)	-	4	-	430,000
			A	-	-	-	-
2.03	PEU created and operating	No.	P	-	1	120,000	570,000
			P (a)	-	1	150,000	570,000
			A	-	1	80,558	144,725
2.04	Audits performed to evaluate the compliance of each airport with the Standards and recommended Practices of ICAO	No.	P	-	4	-	200,000
			P (a)	-	4	-	200,000
			A	-	-	-	-

### Other Cost

Audit and Monitoring & Evaluation	P	40,000	500,000
	P (a)	170,000	500,000
	A	4,480	4,480

### Total Cost

Total Cost	P	12,960,000	53,800,000
	P (a)	2,370,000	53,800,000
	A	2,902,960	3,277,737

No information available for this section

**RISKS AND PLANNED RESPONSES**

Risk ID	Risk Status	Risk Taxonomy	
2	Materialized	Economic and Financial Environment	
	<b>Response Actions</b>		
	2.1	<b>Management Strategy</b>	<b>Status</b>
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
4	Active	Internal Processes	
	<b>Response Actions</b>		
	4.1	<b>Management Strategy</b>	<b>Status</b>
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
6	Active	Institutional Environment	
	<b>Response Actions</b>		
	6.1	<b>Management Strategy</b>	<b>Status</b>
		MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
8	Active	Institutional Environment	
	<b>Response Actions</b>		
	8.1	<b>Management Strategy</b>	<b>Status</b>
		AVOID	ACTIVE

Risk ID	Risk Status	Risk Taxonomy	
10	Active	Internal Processes	
	<b>Response Actions</b>		
	10.1	<b>Management Strategy</b>	<b>Status</b>
		MITIGATE	ACTIVE

**IMPLEMENTATION STATUS AND LEARNING**

**Lesson Learned - Categories**

Project Design