PMR Public Report

Operation Numbe	er	BH-L1043				Chief	f of Operations Validati	ion Date	04/06	/22					
Year- PMR Cycle		Second perio	od Jan-Dec 2021			Divis	ion Chief Validation Da	ite	04/18	/22					
Last Update		03/28/22				Coun	ntry Representative Val	idation Date	05/04/22						
PMR Validation St	tage	Validated by	Representative												
Basic Data															
Operation Profil	le														
Operation Name		Climate Resil	lient Coastal Mangen	nent and Infrastructure	Program	Loan Number			4363/	ОС-ВН					
Executing Agency		MINISTRY OF	F PUBLIC WORKS			Sector/Subsector			ENVIR	ONMENT AND NATURAL D	ISASTERS-COASTAL 2	ZONE MANAGEMENT			
Team Leader		HORI, TSUNE	EKI			Over	all Stage		Disbu	rsing (From eligibility until	all the Operations ar	e closed)			
Operation Type		Loan Operati	ion			Coun	ntry		Bahan	nas					
Lending Instrume	nt	Investment L	_oan			Convergence related Operation(s)									
Borrower THE COMMONWEALTH OF THE BAHAMAS															
Environmental a	and Social S	afeguards													
Impacts Category		В				Was/Were the objective(s) of this operation reformulated?				NO					
Safeguard Perform	nance					Date of approval									
Safeguard Perforn Rating - Rationale															
Financial Data															
				Total Cost and Source	:					Available Fun	ds (US\$)				
Operations	Origina	al IDB	Current IDB	Local Counterpart	Co-Financing / Cou	ntry	Total Original Cost	Current IDB		Disb. Amount to Date	% Disbursed	Undisbursed Amount			
BH-L1043		35,000,000	35,000,000	0		0	35,000,000	35,00	00,000	1,028,166.68	2.94%	33,971,833.3			
Aggregated		35,000,000 35,000,000 0		0	35,000,000	35,000,000		1,028,166.68	2.94%	33,971,833.3					
Expense Catego	ries by Loa	n Contract (d	cumulative values)												
												sbursed Amount disbursed			
Su	stain Coas	tal Protect	Infras 1												

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

20%

40%

60%

Natrl Haz Resilience Andros 2

Instit'nI Stren CoastI Risk Mg 3

Administration 4

0%

1

80%

100%

ONE MANA	GEMENT
closed)	
	ed Amount
	3,971,833.32
3	3,971,833.32
oursed Amo lisbursed	unt

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Social resilience to coastal hazard events in New Providence, Eastern Grand Bahama, Central Long Island and Andros increased

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
1.1	People injured, evacuated, relocated, with houses being damaged or destroyed, or requiring emergency assistance due to storms and floods over a three-year period.	# of beneficiaries	6710	2014	2024	P A	6,370
Details							

Means of Verification: DesInventar

Observations: This is a lower-bound 2014-2016 estimate as it currently includes data from large-scale disasters only. It will be updated yearly through new DesInventar records as they because of the contract of the contrac

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.20.a Benefi	2.20.a Beneficiaries of enhanced disaster and climate change resilience (# beneficiaries) (C)									
			Male						Р	-					
									Α	-					
			Female						Р	-					
									Α	-					
	Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024					
1.1		sses caused by s	storms and floods o	ver a three-year	USD millions of 2015	543	2018	2024	Р	516					
period.									Α	-					
Dotaile															

Means of Verification: DesInventar

Observations: This is a lower-bound 2014-2016 estimate as it currently includes data from large-scale disasters only. It will be updated yearly through new DesInventar records as they bed

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator

General Development Objectives Nbr. 2: Environmental resilience to coastal hazard events in New Providence, Eastern Grand Bahama, Central Long Island and Andros maintained or increased

Observation:

People exposed to reduced coastal risk due to attenuation of waves, erosion and flooding by coral reefs, mangroves and seagrasses. # of beneficiaries		Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
	2.1	waves, erosion and flooding by coral reefs, mangroves and	# of beneficiaries	4610	2015	2024	P A	

Means of Verification: InVEST Coastal Vulnerability Model

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	ence (# beneficiarie	s) (C)	
			Male			Р	-

ND 2024
OP 2024
6,370
come
·)
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OP 2024
516
-
come
OP 2024
4,953 -
·)
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	Male	Α	-
	Female	Р	-
		Α	-

General Development Objectives Nbr. 3: Economic resilience to coastal hazard events in New Providence increased

Observation:

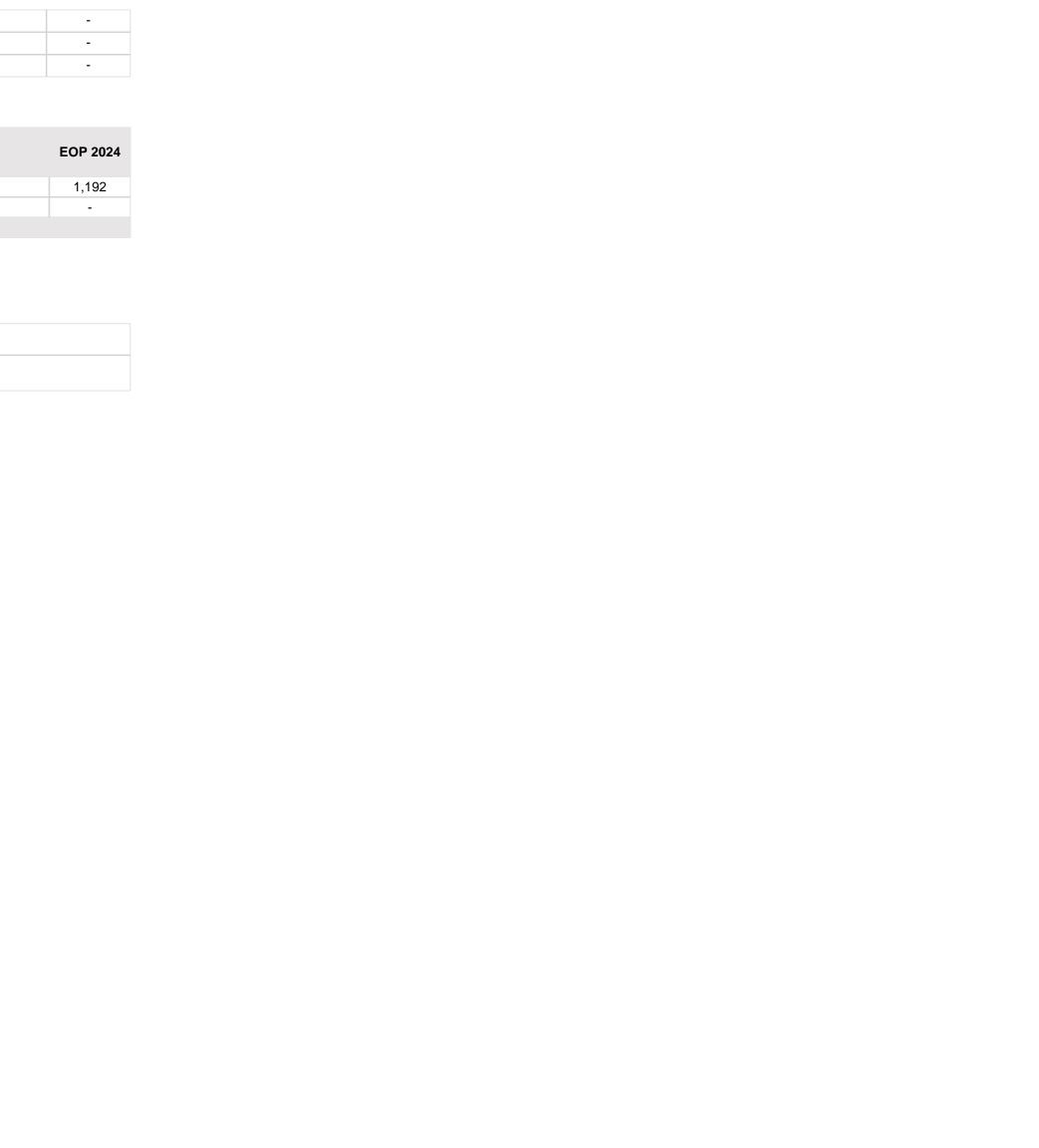
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
3.1	Total cruise ship tourism expenditures in Nassau and Paradise	USD millions of 2015	1109	2015	2024	Р	1,192
	Island					Α	-
Dotails							

Means of Verification: Department of Statistics, GOBH

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	



RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Component 1. Sustainable coastal protection infrastructure

CRF indicator

CRF indicator

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
1.1	Terrestrial and marine protected areas with improved coastal zone management	hectares	0	2017	Р	-	-	-	-	-	-	48,764.62	48,764.62
	in EGB				Α	-	-	-	-	-	-	-	-
Details													

2.21 Habitat that is sustainably managed using ecosystem-based approaches (hectares) (C)

Means of Verification: Data from The Bahamas National Trust (BNT)

Pro-Ethnicity No

Observations: The definition of this indicator is total terrestrial and marine area that is designated as a protected area and is managed systematically with effective measures by the government. See M&E plan for details

Evaluation Methodology: -

Pro-Gender No

					, , , , , , , , , , , , , , , , , , , ,			, , ,								
Disaggregation	1		Forest and forest	dominated				Р	-	-	-	-	-	-	-	-
								Α	-	-	-	-	-	-	-	-
			Wetlands and fres	shwater systems				Р	-	-	-	-	-	-	-	-
							Α	-	-	-	-	-	-	-	-	
			Coastal and marin	ne				Р	-	-	-	-	-	-	-	-
								Α	-	-	-	-	-	-	-	-
	Indicator				Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
1.2	# of househ	olds with improve	ed road access to l	Freeport due to flood reduction in	# of households	0	2017	Р	-	-	-	-	-	-	77	77
	EGB							Α	-	-	-	-	-	-	-	-
Dotails																

Means of Verification: Data from the Department of Statistics (statistical office in Freeport)

Pro-Ethnicity No

Observations: See M&E plan for details

Evaluation Methodology: -

Pro-Gender No

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
1.3	# of people visiting the beaches and harbor area in New Providence	Visitors (#)	3266353	2017	Р	-	-	-	-	-	-	3,985,280	3,985,280

2.20.b Households with enhanced disaster and climate change resilience (# households) (C)

Details

Means of Verification: Data from The Bahamas Ministry of Tourism

Observations: See M&E plan and Economic Assessment Report for details

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
1.4	Households protected from flood risk (#) in Central Long Island	# of households	0	2017	Р	-	-	-	-	-	-	328	328
					Α	-	-	-	-	-	-	-	-

Means of Verification: Data from the Department of Statistics

Observations: See M&E plan for details

Evaluation Methodology: -

Redefined Part Pa	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.20.b Households with enha	nced disaster and	climate change resil	ence (# househo	olds) (C)							
Michigan																	
Indication Ind	Specific Deve	elopment Objec	ctives Nbr. 2: Co	mponent 2. Natur	ral infrastructure for hazard re	esilience in Andros											
Indication Ind	Observation:																
## of georgies in the local communities participating in the designing, monitoring and maintaines of the initiations of the miles trained for the first interest of the miles trained for the miles of th						Unit of Massura	Rasolino	Rasolino Voar		2018	2010	2020	2021	2022	2023	2024	EOD 2024
A	2.1		in the local comp	nunities participat	ing in the designing monitori				D								
Securious Secu	2.1	and mainte	nance of the natu	re based solution	ing in the designing, monitori	ng reopie (#)	0	2017									
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valuation Methodology: -	2.4 Details	Indicator Amount of	CO2 captured by	restored mangrov	/e					-	-	-	-	-	-	28,800	28,800
	2.4 Details Means of Ver	Indicator Amount of	CO2 captured by	restored mangrov	/e					-	-	-	-	-	-	28,800	28,800
o-Gender No Pro-Ethnicity No CRF indicator	2.4 Details Means of Ver Observations	Indicator Amount of ification: Data	CO2 captured by	restored mangrov	/e					-	-	-	-	-	-	28,800	28,800
	2.4 Details Means of Ver Observations	Indicator Amount of ification: Data	CO2 captured by	restored mangrov	ve SNT ed for this indicator					-	-	-	-	-	-	28,800	28,800
	2.4 Details Means of Ver Observations Evaluation M	Indicator Amount of ification: Data s: See M&E planethodology: -	CO2 captured by (Mangrove restoration for the CO2 calc	restored mangrovation area) from Bulation model use	ve SNT ed for this indicator					-	-	-	-	-	-	28,800	28,800
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	2.4 Details Means of Ver Observations Evaluation M	Indicator Amount of ification: Data s: See M&E planethodology: -	CO2 captured by (Mangrove restoration for the CO2 calc	restored mangrovation area) from Bulation model use	ve SNT ed for this indicator					-	-	-	-	-	-	28,800	28,800

					• · · · · · · · · · · · · · · · · · · ·				_0.0							
2.5	Beneficiaries	s of improved m	anagement and su	stainable use of natural capital	# of beneficiaries	0	2018	P A	-	-	-	-	-	-	9,221	9,221
Details								A	-	-	-	-	-	-	-	_
	ification: Data fr	om the Departm	ent of Statistics													
		-	e calculation used	for this indicator												
Evaluation M	ethodology: -															
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator 2.	20.a Beneficiaries of enhand	ced disaster and cl	imate change resilie	nce (# beneficiarie	es) (C)							
Disaggregati	on		Male					Р	-	-	-	-	-	-	-	-
								А	-	-	-	-	-	-	-	-
			Female					Р	-	-	-	-	-	-	-	-
								А	-	-	-	-	-	-	-	-
Specific Deve	elopment Object	tives Nbr. 3: Co	omponent 3. Institu	itional strengthening for coastal	I risk management		,									
Observation:																
	Indicator				Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	2024	EOP 2024
3.1	Government	agencies bene	fited by projects that	at strengthen technological and		0	2017	Р	-	-	-	-	-	-	1	1
	managerial	tools to improve	public service deliv	very (#)	(#)			Α	-	-	-	-	-	-	-	-
Details																
	ification: Semia		•													
Observations	s: MOWUD as the	e government ag ainable finance s	gency will be the ta	rget agency. "strengthen techning approved (output 3.3) See M	ological and managerial tool I&F plan for details	ls to improve public	c service delivery" re	fers to the accomp	olishment of: -	Coastal Progr	am Managem	ent Unit (CPU) in operation	(output 3.1) - (Costal Hazard	d monitoring
iii operation (c	output 0.2) Gusti		study developed al	ia approved (output 0.0) occ iv	Tall plant for details											
Evaluation M	ethodology: -															
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator												

2018

2019

2020

2021

2022

2023

EOP 2024

2024

Unit of Measure

Baseline

Baseline Year

Indicator

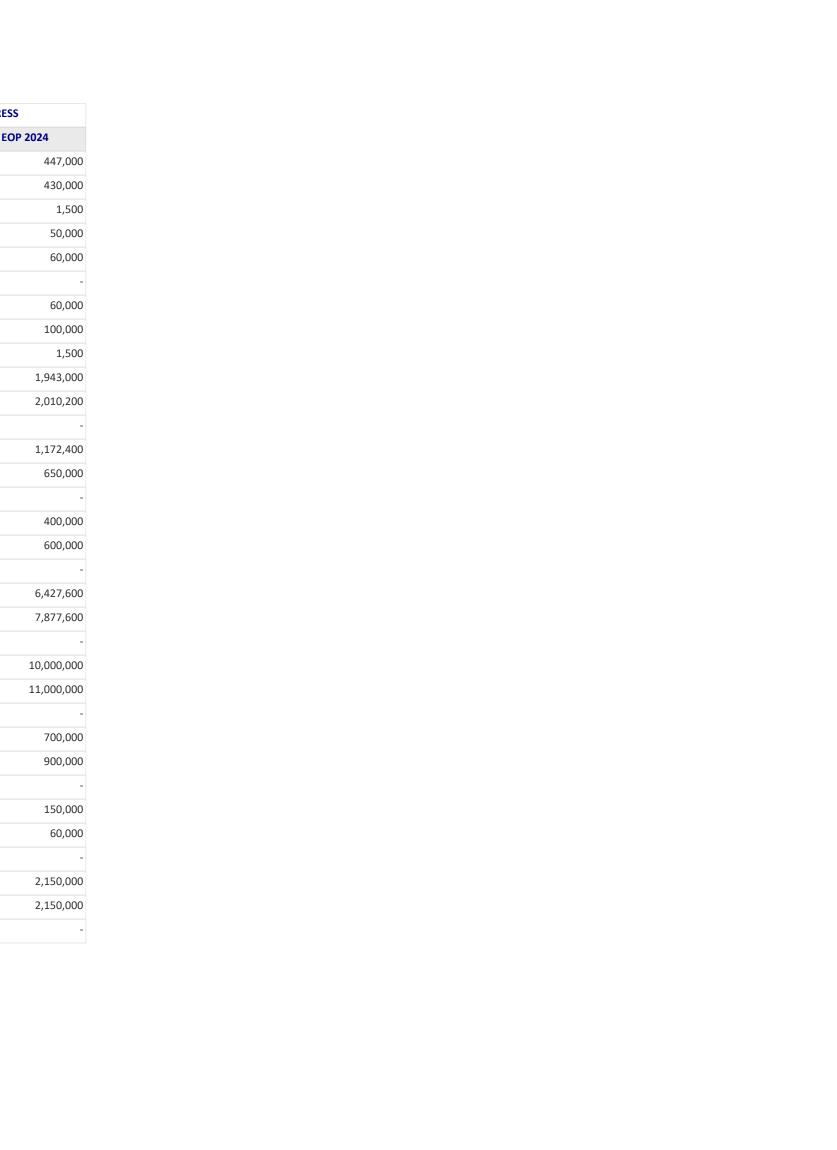
RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component # 1: Sustainable coastal protection infrastructure

				PHYSICAL PROGR	RESS	FINANCIAL PROGRESS		
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024	
	Output 1.1.1: Baseline study at East Grand Bahama completed	Studies (#)	Р	1	1	200,000	447,000	
1.01			P (a)	-	1	125,000	430,000	
			А	-	-	1,500	1,500	
	Output 1.1.2: Detailed infrastructure design at East Grand Bahama completed	Design work document (#)	Р	-	1	-	50,000	
1.02			P (a)	-	1	25,000	60,000	
			Α	-	-	-	-	
	Output 1.1.3: Coastal protection natural infrastructure at EGB implemented	Project sites (#)	Р	-	2	-	60,000	
1.03			P (a)	-	2	-	100,000	
			А	-	-	1,500	1,500	
	Output 1.1.4: Coastal protection (structural solutions) infrastructure at EGB implemented	Households (#)	Р	-	2	-	1,943,000	
1.04			P (a)	-	2	-	2,010,200	
			А	-	-	-	-	
	Output 1.2.1: Baseline study in New Providence completed	Project sites (#)	Р	-	1	500,000	1,172,400	
1.05			P (a)	-	1	200,000	650,000	
			А	-	-	-	-	
	Output 1.2.2: Detailed Infrastructure design in New Providence completed	Design work document (#)	Р	-	1	-	400,000	
1.06			P (a)	-	1	125,000	600,000	
			А	-	-	-	-	
	Output 1.2.3: Coastal protection hard infrastructure in New Providence implemented	Types of Structure	Р	-	2	-	6,427,600	
1.07		measures (#)	P (a)	-	2	-	7,877,600	
			А	-	-	-	-	
	Output 1.2.4: Harbor protection measures in New Providence implemented	Structure measures (#)	Р	-	2	-	10,000,000	
1.08			P (a)	-	2	-	11,000,000	
			А	-	-	-	-	
	Output 1.3.1: Baseline study in Central Long Island completed	Studies (#)	Р	1	1	400,000	700,000	
1.09			P (a)	-	1	70,000	900,000	
			А	-	-	-	-	
	Output 1.3.2: Detailed infrastructure design in Central Long Island completed	Design work document (#)	Р	-	1	-	150,000	
1.10			P (a)	-	1	30,000	60,000	
			А	-	-	-	-	
	Output 1.3.3: Coastal flood reduction infrastructure in Central Long Island implemented	Project sites (#)	Р	-	4	-	2,150,000	
1.11			P (a)	-	4	-	2,150,000	
			Α	-	-	-	-	

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				PHYSICAL	PROGRESS	FINANCIAL	PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024	
	Output 2.1: Baseline study to inform selection of priority sites for demonstration projects in Andros	Studies (#)	Р	1	1	100,000	200,000	
2.01	completed		P (a)	1	1	200,000	700,000	
			А	-	-	-	-	
	Output 2.2: Stakeholder validation workshops in each district executed	Workshops (#)	Р	-	4	-	10,000	
2.02			P (a)	2	4	5,000	5,000	
			А	-	-	-	-	
	Output 2.3: Site specific assessment for nature-based intervention completed	Assessment document (#)	Р	-	4	-	700,000	
2.03			P (a)	-	4	75,000	700,000	
			А	-	-	75,000	75,000	
	Output 2.4: Coastal ecosystems restoration implemented	Hectares	Р	-	200	-	2,050,000	
2.04			P (a)	-	200	300,000	1,500,000	
			А	-	-	400,000	400,000	
	Output 2.5: Communication and community participation plan for project sustainability completed	Planning document (#)	Р	-	1	-	40,000	
2.05			P (a)	-	1	15,000	40,000	
			А	-	-	25,000	25,000	

Component Nbr. 3 Component III: Institutional strengthening for coastal risk management

Total Cost

				PHYSICAL P	PROGRESS	FINANCIAL	PROGRESS
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
	Output 3.1: Coastal Program Management Unit (CPU) in operation	Accomplishment of	Р	-	6	-	1,600,000
3.01		milestone (#)	P (a)	-	6	70,000	329,000
			А	-	-	29,000	29,000
	Output 3.2: Costal Hazard monitoring in operation	Accomplishment of	Р	-	3	-	980,000
3.02		milestone (#)	P (a)	-	3	100,000	880,000
			А	-	-	15,000	15,000
	Output 3.3: Sustainable finance study developed and approved	Study document (#)	Р	-	1	-	920,000
3.03			P (a)	-	1	-	920,000
			А	-	-	-	-

Other Cost					
	Contingencies		Р		3,000,000
			P (a)		3,000,000
		_	А		0
	Program Implementation Unit		Р		1,500,000
			P (a)	250,000	1,046,200
			А	121,200	671,200
	Financial Audits		Р		200,000
			P (a)	60,000	27,000
			А	5,000	5,000
	Evaluation and Monitoring		Р		300,000
			P (a)		15,000
			А		0
Total Cost					

1,200,000

35,000,000

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Output 1.1.1: Baseline study at East Grand Bahama completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 1.1.2: Detailed infrastructure design at East Grand Bahama completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 1.1.4: Coastal protection (structural solutions) infrastructure at EGB implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 1.2.1: Baseline study in New Providence completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 1.2.2: Detailed Infrastructure design in New Providence completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 1.2.3: Coastal protection hard infrastructure in New Providence implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 1.2.4: Harbor protection measures in New Providence implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 1.3.1: Baseline study in Central Long Island completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 1.3.2: Detailed infrastructure design in Central Long Island completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 2.1: Baseline study to inform selection of priority sites for demonstration projects in Andros completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 2.4: Coastal ecosystems restoration implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022
	Output 3.1: Coastal Program Management Unit (CPU) in operation	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	TSUNEKIH	3/10/2022

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RISKS AND PLANNED RESPONSES

Risk ID		Risk Status	Risk Taxonomy		
		Inactive	Planning		
	Response Actions				
2		Management Strategy	Status		
	2.1	MITIGATE	ACTIVE		
Risk ID		Risk Status	Risk Taxonomy		
		Inactive	Planning		
	Response Actions				
4		Management Strategy	Status		
	4.1	ACCEPT	COMPLETE		
Risk ID		Risk Status	Risk Taxonomy		
		Inactive	Planning		
5	Response Actions		. .		
5	5.1	Management Strategy ACCEPT	Status COMPLETE		
		ACCEPT	CONPLETE		
D' ID		21.0			
Risk ID		Risk Status	Risk Taxonomy		
		Inactive	Natural Environment		
	Response Actions				
		Management Strategy	Status		
	8.1	ACCEPT	COMPLETE		
8					
	8.2	Management Strategy	Status		
		ACCEPT	ACTIVE		
Risk ID		Risk Status	Risk Taxonomy		
		Inactive	Institutional Environment		
_	Response Actions				
9		Management Strategy	Status		
	9.0	-			

Risk ID	Risk Status		Risk Taxonomy		
12		Inactive	Political Environment		
	Response Actions				
		Management Strategy	Status		
	12.1	MITIGATE	ACTIVE		
Risk ID		Risk Status	Risk Taxonomy		
14		Inactive	Organizational Structure		
		macric .	O Spanizational off acture		
	Response Actions				
		Management Strategy	Status		
	14.1	MITIGATE	ACTIVE		
		Management Strategy	Status		
	14.2	MITIGATE	ACTIVE		
Risk ID		Risk Status	Risk Taxonomy		
15	Active		Political Environment		
	Response Actions				
		Management Strategy	Status		
	15.1	ACCEPT	ACTIVE		

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Project Design