

# PMR Operational Report

<b>Operation Number</b>	BL-L1020	<b>Chief of Operations Validation Date</b>	04/13/17
<b>Year- PMR Cycle</b>	Second period Jan-Dec 2016	<b>Division Chief Validation Date</b>	04/25/17
<b>Last Update</b>	04/13/17	<b>Country Representative Validation Date</b>	04/25/17
<b>PMR Validation Stage</b>	Validated by Representative		

## Basic Data

### Operation Profile

<b>Operation Name</b>	Sustainable Tourism Program II	<b>Loan Number</b>	3566/OC-BL
<b>Executing Agency</b>	MINISTRY OF TOURISM, CULTURE AND CIVIL AVIATION	<b>Sector/Subsector</b>	TU-DES - SUSTAINABLE TOURISM-DEVELOPMENT TOURISM DESTINATION & PRODUCT MANAGEMENT
<b>Team Leader</b>	NUENNINGHOFF, SYBILLE	<b>Overall Stage</b>	Disbursing (From eligibility until all the Operations are closed)
<b>Operation Type</b>	Loan Operation	<b>Country</b>	BELIZE
<b>Lending Instrument</b>	Investment Loan	<b>Convergence related Operation(s)</b>	
<b>Borrower</b>	BELIZE		

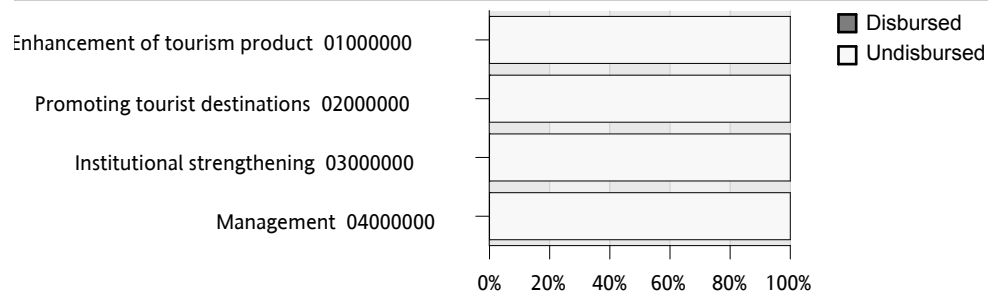
## Environmental and Social Safeguards

<b>Impacts Category</b>	B	<b>Was/Were the objective(s) of this operation reformulated?</b>	NO
<b>Safeguard Performance Rating</b>		<b>Date of approval</b>	
<b>Safeguard Performance Rating - Rationale</b>			

## Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BL-L1020	15,000,000	15,000,000	500,000	0	15,500,000	15,000,000	300,000	2.00%	14,700,000
Aggregated	15,000,000	15,000,000	500,000	0	15,500,000	15,000,000	300,000	2.00%	14,700,000

## Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 0:** Impact 1: Increase in total direct tourism employment in each destination.

**Observation:** Estimate for Caye Caulker based on hotel inventory share.

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	EOP 2021
0.0	Total number of people directly employed in the tourism sector in destinations.	persons	8400.0	2015	P	9,500.00		
					P(a)			
					A			
<b>Details</b>								
<b>Means of verification:</b> BTB Tourism digest published annually and SIB Labor Force Surveys								
<b>Pro-Gender</b>		No		<b>Pro-Ethnicity</b>		No		

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 1:** Impact 2: Increase in the inclusiveness of the tourism sector

**Observation:** Baseline household surveys will enable disaggregation of employment by LIP and gender.

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	EOP 2021
1.0	Share of total tourism jobs held by LIP in Toledo.	%		2015	P			
					P(a)			
					A			

#### Details

**Means of verification:** SIB labor surveys. Development of Local Economy-Wide Model (LEWIE) will enable evidence-based targets to be set.

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	EOP 2021
1.1	Share of total tourism jobs held by women in Corozal and Toledo	%	47.0	2013	P	50.00		
					P(a)			
					A			

#### Details

**Means of verification:** SIB Labor Force Survey

**Observations:** For Corozal and Toledo districts only.

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	EOP 2021
1.2	Change in number of total tourism jobs held by indigenous people in Toledo	people		2015	P	100.00		
					P(a)			
					A			

#### Details

**Means of verification:** SIB Labor Force Survey

**Observations:** For Toledo District only.

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### IMPACTS

**Impact Nbr. 2:** Impact 3: Increase in average household income of beneficiaries in Toledo

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	EOP 2021
2.0	Average household income of beneficiaries in Toledo	BZD/hh/yr		2015	P			
					P(a)			
					A			

**Details**

**Means of verification:** Ex-post impact evaluation

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	EOP 2021
2.1	Average household income reaching LIP in Toledo	BZD/hh/yr		2015	P			
					P(a)			
					A			

**Details**

**Means of verification:** Ex-post impact evaluation

**Pro-Gender** No **Pro-Ethnicity** No

## PMR Operational Report

### RESULTS MATRIX

#### OUTCOMES

**Outcome Nbr. 0:** Result 1: Increase in tourism's contribution to the economy

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2020	2021	EOP 2021
0.0	Increase in overnight foreign tourist expenditure in Belize	BZD million/yr	580.0	2015	P	580.00	741.00		
					P(a)				
					A				

#### Details

**Means of verification:** Annual expenditure reports from Belize Tourism Board

**Pro-Gender** No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2020	2021	EOP 2021
0.1	Increase in overnight foreign tourist expenditure in Toledo District	BZD million/yr		2015	P				
					P(a)				
					A				

#### Details

**Means of verification:** Annual expenditure reports from Belize Tourism Board

**Pro-Gender** No **Pro-Ethnicity** No

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 1 Component I: Enhancement of the tourism product**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2016	EOP 2021	2016	EOP 2021
1.1 Indicator 1.1: Number of visitor facilities built in archaeological sites managed by NICH	Facility	P	0	7	150,000	2,055,500
		P(a)		7		2,055,500
		A	0	0	0	0
1.2 Indicator 1.2: Number of town centers with cultural attractions completed	Town center	P	0	2		2,132,500
		P(a)		2		2,132,500
		A	0	0		0
1.3 Indicator 1.3: Number of natural protected areas with visitor facilities improved and developed	Protected area	P	0	5		1,604,000
		P(a)		5		1,604,000
		A	0	0		0
1.4 Indicator 1.4: Number of destinations with coastal infrastructure completed	Destinations	P	0	3		2,823,000
		P(a)		3		2,823,000
		A	0	0		0
1.5 Indicator 1.5: Number of destinations with signage installed	Destinations	P	0	4		425,000
		P(a)		4		425,000
		A	0	0		0
1.6 Indicator 1.6: Number of management plans, designs and feasibility studies completed	studies	P	0	13	25,000	1,328,000
		P(a)		13		1,328,000
		A	0	0	0	0

**Component Nbr. 2 Component II: Promotion of climate resilient tourism destinations and environmental sustainability**

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2016	EOP 2021	2016	EOP 2021
2.1 Indicator 2.1: Number of guidelines for improving disaster and climate resilience in the tourism sector completed and endorsed by the MTCA	Guideline	P	0	1		75,000
		P(a)		1		75,000
		A	0	0		0
2.2 Indicator 2.2: Number of vulnerability and risk assessments completed and presented	Plan	P	0	2		200,000
		P(a)		2		200,000
		A	0	0		0
2.3 Indicator 2.3: Number of disaster and climate resilience destination plans completed	Plan	P	0	2		300,000
		P(a)		2		300,000
		A	0	0		0
2.4 Indicator 2.4: Number of destination crisis management plans completed and endorsed by LTCs	Plan	P	0	4		200,000
		P(a)		4		200,000
		A	0	0		0
2.5 Indicator 2.5: Number of environmental monitoring plans implemented in the destinations	Plan	P	0	3		200,000
		P(a)		3		200,000
		A	0	0		0
2.6 Indicator 2.6: Ecosystems service evaluation completed for Toledo	Study	P		1		40,000
		P(a)		1		40,000
		A		0		0

**RESULTS MATRIX**

**OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS**

**Component Nbr. 3 Component III: Institutional strengthening and capacity building**

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2021	2016	EOP 2021
3.1	Indicator 3.1: National statistic digest with demand and expenditure data by type of tourism published by BTB	Digest	P	0	1		200,000
			P(a)		1		200,000
			A	0	0		0
3.2	Indicator 3.2: Destination tourism statistic digest published by BTB	Digest	P	0	3		300,000
			P(a)		3		300,000
			A	0	0		0
3.3	Indicator 3.3: National tourism policy consultation process completed and policy submitted to the Cabinet of Belize	Policy	P	0	1		70,000
			P(a)		1		75,460
			A	0	0		0
3.4	Indicator 3.4: National Tourism Act consultation process completed and Bill submitted to the Cabinet of Belize	Act	P	0	1		80,000
			P(a)		1		80,000
			A	0	0		0
3.5	Indicator 3.5: Number of LTCs that received technical assistance for implementation of destination plans by MTCA	Committee	P	0	6		400,000
			P(a)		6		400,000
			A	0	0		0
3.6	Indicator 3.6: Responsible tourism awareness and outreach campaign completed	Campaign	P	0	2		100,000
			P(a)		2		100,000
			A	0	0		0
3.7	Indicator 3.7: Number of enterprises whose owners are LIP that received grants to invest in improving their tourism product quality	Micro / small / medium enterprises (#)	P	0	40		500,000
			P(a)		40		500,000
			A	0	0		0
3.8	Indicator 3.8: Number of enterprises that received technical assistance to assess product quality and/or environmental or social aspects of their business	Micro / small / medium enterprises (#)	P	0	20		200,000
			P(a)		20		200,000
			A	0	0		0
3.9	Indicator 3.9: Total number of LIP that are trained in tourism	Beneficiaries (#)	P	0	500		200,000
			P(a)		500		200,000
			A	0	0		0

**Other Cost**

Audit	P				60,000
	P(a)				60,000
	A				0
Contingency	P				368,075
	P(a)				362,615
	A				0
Counterpart	P			70,000	500,000
	P(a)				490,581
	A			9,419	9,419
Program Management	P			298,925	838,925
	P(a)				733,274
	A			105,651	105,651
Project Evaluation	P				300,000
	P(a)				300,000
	A				0

**Total Cost**

Total Cost	<b>P</b>			543,925	15,500,000
	<b>P(a)</b>				15,384,930
	<b>A</b>			115,070	115,070



# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Indicator 1.6: Number of management plans, designs and feasibility studies completed	Modify Output	Given the initial delays in procurement of the respective consultancies, as an effort to fast-track project execution, the PEU has reprogrammed the studies to be completed.	03/21/2017	03/21/2017
Output	Waterfront Gateway in Corozal	Modify Milestone	The unit of measure had a typo and was corrected.	03/20/2017	03/20/2017
Output	Indicator 3.5: Number of LTCs that received technical assistance for implementation of destination plans by MTCA	Modify Output	PEU revised their expenditure projections for this activity and redistributed the budget accordingly. Four LTCs (Toledo, Corozal, Caye Caulker and working group in Cayo) already exist and are functioning in 2017, however, the remaining 2 will be established through this operation and will require additional funds thus the larger allocation for 2018 and 2019.	03/16/2017	03/16/2017
Output	Indicator 2.5: Number of environmental monitoring plans implemented in the destinations	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 3.3: National tourism policy consultation process completed and policy submitted to the Cabinet of Belize	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 1.1: Number of visitor facilities built in archaeological sites managed by NICH	Modify Output	Delays in procurement of consulting firms, represented no expenditures in 2016. Thus there will be a largest , the PEU has adjusted the financial projections accordingly.	03/16/2017	03/16/2017
Output	Indicator 2.4: Number of destination crisis management plans completed and endorsed by LTCs	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 3.2: Destination tourism statistic digest published by BTB	Modify Output	This activity is expected to start in 2018, thus the financial figures have been moved accordingly, as there will not be expenditure in 2017 towards this activity.	03/16/2017	03/16/2017
Output	Indicator 1.4: Number of destinations with coastal infrastructure completed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Nim Li Punit and Lubaantun	Modify Milestone	Blue Creek (Hokeb-Ha) will be replaced Lubaantun and has been reprogrammed to 2018 (from 2020).	03/16/2017	03/16/2017
Output	Indicator 3.6: Responsible tourism awareness and outreach campaign completed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 2.2: Number of vulnerability and risk assessments completed and presented	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 1.6: Number of management plans, designs and feasibility studies completed	Modify Output	Delays in procurement of consulting firms, represented no expenditures in 2017. As these outputs will be achieved in 2017 and 2018, the PEU has adjusted the financial projections accordingly.	03/16/2017	03/16/2017
Output	Indicator 3.9: Total number of LIP that are trained in tourism	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Impact	Average household income of beneficiaries in Toledo	Modify Impact Indicator	Means of verification was added per the Results Matrix revised with the PEU during the Kick-Off workshop in March 2016.	03/20/2017	03/10/2017
Output	Indicator 2.5: Number of environmental monitoring plans implemented in the destinations	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 2.1: Number of guidelines for improving disaster and climate resilience in the tourism sector completed and endorsed by the MTCA	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Outcome	Increase in overnight foreign tourist expenditure in Belize	Modify Outcome Indicator	Attempt to align with CRF indicators automatically changed the unit of measure (to # of destinations). Attempt to align was discarded to keep the original unit of measure (BZD million/yr).	03/20/2017	03/20/2017
Impact	Share of total tourism jobs held by women in Corozal and Toledo	Modify Impact Indicator	Means of verification was added per the Results Matrix revised with the PEU during the Kick-Off workshop in March 2016.	03/20/2017	03/10/2016

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## CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Indicator 3.7: Number of enterprises whose owners are LIP that received grants to invest in improving their tourism product quality	Modify Output	Based on the expected outputs, the PEU brought expenses forward to coincide, thus the adjustments for 2017 and 2018.	03/16/2017	03/16/2017
Output	Indicator 3.6: Responsible tourism awareness and outreach campaign completed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 3.8: Number of enterprises that received technical assistance to assess product quality and/or environmental or social aspects of their business	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Impact	Share of total tourism jobs held by LIP in Toledo.	Modify Impact Indicator	Means of verification was added per the Results Matrix revised with the PEU during the Kick-Off workshop in March 2016.	03/20/2017	03/10/2016
Output	Indicator 2.3: Number of disaster and climate resilience destination plans completed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 3.2: Destination tourism statistic digest published by BTB	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 2.2: Number of vulnerability and risk assessments completed and presented	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 1.1: Number of visitor facilities built in archaeological sites managed by NICH	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Impact	Total number of people directly employed in the tourism sector in destinations.	Modify Impact Indicator	Means of verification was added per the Results Matrix revised with the PEU during the Kick-Off workshop in March 2016.	03/20/2017	03/10/2016
Output	Indicator 3.8: Number of enterprises that received technical assistance to assess product quality and/or environmental or social aspects of their business	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Impact	Change in number of total tourism jobs held by indigenous people in Toledo	Modify Impact Indicator	Means of verification was added per the Results Matrix revised with the PEU during the Kick-Off workshop in March 2016.	03/20/2017	03/10/2016
Output	Indicator 2.6: Ecosystems service evaluation completed for Toledo	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 3.4: National Tourism Act consultation process completed and Bill submitted to the Cabinet of Belize	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 2.4: Number of destination crisis management plans completed and endorsed by LTCs	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 1.4: Number of destinations with coastal infrastructure completed	Modify Output	The GoB and the Bank have agreed to fast-track this activity with the implementation of a pilot project in Corozal in 2017. Thus, the PEU has reprogrammed the financials accordingly.	03/16/2017	03/16/2017
Output	Toledo Welcome Plaza, MPR Investments, Coastal Studies (Toledo and Caye Caulker), Caye Caulker PA Visitor Center and management plan, Lubaantun	Modify Milestone	Milestone name was updated due to reprogramming of the studies. Additional studies: Coastal Studies (Toledo and Caye Caulker), Caye Caulker PA Visitor Center and management plan and Lubaantun (has replaced Hokeb-Ha).	03/20/2017	03/20/2017
Output	Corozal Bay Wildlife Sanctuary and Caye Caulker Marine Reserve	Modify Milestone	Caye Caulker Marine Reserve replaces Ridge to Reef Program.	03/16/2017	03/16/2017

# PMR Operational Report

## CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Corozal & Punta Gorda	Modify Milestone	Programming for Corozal and Caye Caulker was switched. Thus, Caye Caulker is now programmed for 2017 and Corozal for 2018.	03/16/2017	03/16/2017
Impact	Average household income reaching LIP in Toledo	Modify Impact Indicator	Means of verification was added per the Results Matrix revised with the PEU during the Kick-Off workshop in March 2016.	03/20/2017	03/10/2017
Output	Corozal Cultural Plaza and Nim Li Punit	Modify Milestone	Corozal House of Culture has changed to Corozal Cultural Plaza.	03/16/2017	03/16/2017
Output	Indicator 2.3: Number of disaster and climate resilience destination plans completed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 3.1: National statistic digest with demand and expenditure data by type of tourism published by BTB	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 3.7: Number of enterprises whose owners are LIP that received grants to invest in improving their tourism product quality	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Outcome	Increase in overnight foreign tourist expenditure in Belize	Modify Outcome Indicator	Means of verification was added per the Results Matrix revised with the PEU during the Kick-Off workshop in March 2016.	03/20/2017	03/10/2016
Output	Indicator 3.1: National statistic digest with demand and expenditure data by type of tourism published by BTB	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 3.9: Total number of LIP that are trained in tourism	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Waterfront Gateway in Corozal, Punta Gorda Seaside, Caracol, and Las Cuevas	Modify Milestone	Blue Creek was removed. Lubaantun replaces it and was moved to 2018.	03/16/2017	03/16/2017
Output	Indicator 1.5: Number of destinations with signage installed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 3.3: National tourism policy consultation process completed and policy submitted to the Cabinet of Belize	Modify Output	P(a) amount was updated as the contract amount for the NTP consultancy was above what was initially projected (scope was expanded). The difference was reallocated from contingency.	03/16/2017	03/16/2017
Output	Indicator 1.3: Number of natural protected areas with visitor facilities improved and developed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Outcome	Increase in overnight foreign tourist expenditure in Toledo District	Modify Outcome Indicator	Means of verification was added per the Results Matrix revised with the PEU during the Kick-Off workshop in March 2016.	03/20/2017	03/10/2016
Output	Indicator 1.5: Number of destinations with signage installed	Modify Output	Based on internal GOB request, PEU has reprogrammed the destinations with signage. Thus, Caye Caulker will be the first destination to complete this activity. As the contract amount for this consultancy was well below the projected budget, the PEU has adjusted the remaining planned amounts accordingly.	03/16/2017	03/16/2017
Output	Indicator 3.4: National Tourism Act consultation process completed and Bill submitted to the Cabinet of Belize	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 1.3: Number of natural protected areas with visitor facilities improved and developed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 1.2: Number of town centers with cultural attractions completed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017

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## CHANGES TO THE MATRIX

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Output	Indicator 2.1: Number of guidelines for improving disaster and climate resilience in the tourism sector completed and endorsed by the MTCA	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 2.6: Ecosystems service evaluation completed for Toledo	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Rio Frio, Las Cuevas, Caracol	Modify Milestone	Blue Creek (Hokeb-Ha) will be replaced Lubaantun and has been reprogrammed to 2018.	03/16/2017	03/16/2017
Output	Caye Caulker	Modify Milestone	Programming for Corozal and Caye Caulker was switched. Thus, Caye Caulker is now programmed for 2017 and Corozal for 2018.	03/16/2017	03/16/2017
Output	Indicator 3.5: Number of LTCs that received technical assistance for implementation of destination plans by MTCA	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Indicator 1.2: Number of town centers with cultural attractions completed	Modify Output	Adding P(a), as only P was included when the outputs were initially added to Convergence. P and P(a) represent the same amounts.	03/16/2017	03/16/2017
Output	Waterfront Gateway in Corozal, Punta Gorda Seaside, Caracol, and Las Cuevas	Modify Milestone	Unit of measure was added.	03/16/2017	03/16/2017