

## Results Matrix

### Outcomes

Outcome:	1 Capacity to develop assessments for triangular green funding enhanced										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP
1.1 Triangular green funding proposals assessed and structured with NDB team coordination		#	0.00	2019	IDB operations generated through Bank's triangular green funding		0.00	0.00	1.00	0.00	
	P					0.00	0.00	1.00	0.00		
	P(a)					0.00	0.00	1.00	0.00		
						A					

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Support for the structuring, review, verification and marketing of a green panda bond issue						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
1.1 Diagnostics and assessments completed	Assessment and diagnostic of the existing and potential future portfolio of a NDB which is aligned with the Green Panda Bond	Diagnostics (#)	0	2019	project documents	P	0	2	0	2	P	15000	45000	0	60000	Institutional Development	ICS	
						P(a)	0	2	0	2	P(a)	0	60000	0	60000			
						A					A							
1.2 New financial instruments developed	Financial instrument developed consisting of a standardized procedure to issue Green Panda Bonds and coordination with IDB	Instruments (#)	0	2019	project documents	P	0	2	0	2	P	10000	20000	0	30000	Institutional Development	ICS	
						P(a)	0	2	0	2	P(a)	0	30000	0	30000			
						A					A							
1.3 Brown bag events organized	Events supported in which the NDB issuer promotes its portfolio.	Brown bags (#)	0	2019	project documents	P	0	1	0	1	P	0	10000	0	10000	Institutional Development	ICS	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
2 Support to assess potential collaboration with Chinese Development Finance Institutions and Chinese Development Funds						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
2.1 Strategies designed	Design a strategy to allow potential project-specific engagement with Chinese DFIs and Funds, NDBs in LAC with the IDB	Strategies (#)	0	2019	project documents	P	0	2	0	2	P	15000	20000	0	35000	Institutional Development	ICS	
						P(a)				0	P(a)	0	35000	0	35000			
						A					A							
3 Support two supervisors or regulators of securities and financial markets to assess Green Finance guidelines implementation						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
3.1 Institutional capacity analysis conducted	Support LAC regulators to conduct an institutional capacity analysis to assess the cost and benefits, as well as regulatory requirements	Assessments (#)	0	2019	project documents	P	0	1	0	1	P	0	25000	0	25000	Institutional Development	ICS	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
3.2 Workshops organized	Workshops organized	Workshops (#)	0	2019	project documents	P	0	2	0	2	P	0	20000	0	20000	Institutional Development	ICS	
						P(a)				0	P(a)	0	20000	0	20000			
						A					A							
4 Knowledge Sharing						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
4.1 Training products developed	Training products such as publications, guide- and handbooks, webinars developed and disseminated	Products (#)	0	2019	project documents	P	0	1	0	1	P	0	12000	0	12000	Institutional Development	ICS	
						P(a)	0	1	0	1	P(a)	0	12000	0	12000			
						A					A							
4.2 Newsletters published	Develop and publish newsletters on the green panda bond, financial strategies as well as regulatory requirements	Newsletters (#)	0	2019	project documents	P	0	2	1	3	P	0	2000	6000	8000	Institutional Development	ICS	
						P(a)	0	2	1	3	P(a)	0	2000	6000	8000			
						A					A							

### Other Cost

### Total Cost

	2019	2020	2021	Total Cost
P	\$40,000.00	\$154,000.00	\$6,000.00	\$200,000.00
P(a)		\$194,000.00	\$6,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator