PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATION

Country: Brazil Executing Agency: Fundação Amazônica de Defesa da Biosfera - FDB, Manaus, Brazil

BR-T1284

Project no: BR-T1284 Project title: Assessment of the impacts of climate on the stability of the Amazon forest

Revisado em: 15/03/2017

Item no.	Description[1]	Type of contract	Estimated Contract Value (US$ x 1000)	Procurement method[2]	Procurement Review (ex-ante or ex-post)	Source of financing and percentage		Estimated Dates Publication / Specific Procurement Announcement	Current Situation		
						IDB/SECCI	MCTI		Started	In Progress	Completed
1	Component 1- Economic	Individual	10	CI	Ex-post	100	0	Feb-15			x
2	Component 2 Report 2 -	Consulting firm	118	QBS	Ex-post	100	0	Sep-15		x	
3	Component 4 (2&3 too) –	Individual	70	CI	Ex-post	100	0	Nov-14		x	
4	Component 3 Report 1 - Site	Consulting firm	85	QBS	Ex-post	100	0	Sep-15		x	
5	Background measurements	Individual	28	CI	Ex-post	100	0	Feb-15		x	
6	Above-ground measurements	Individual	28	CI	Ex-post	100	0	Feb-15		x	
7	Above-ground measurements	Consulting firm	28	CQS	Ex-post	100	0	Sep-15		x	
8	Below-ground measurements,	Individual	42	CI	Ex-post	100	0	May-15		x	
9	Below-ground measurements	Consulting firm	28	CQS	Ex-post	100	0	May-15		x	
10	Modeling activities	Consulting firm	28	CQS	Ex-post	100	0	Sep-15		x	
11	Modeling activities	Consulting firm	28	CQS	Ex-post	100	0	Jul-15		x	
12	Component 3 Report 1 - Site	Individual	38	CI	Ex-post	100	0	May-15		x	
13	Component 3 Report 1 – Site	Individual	56	CI	Ex-post	100	0	Jun-15		x	
14	Component 2/3/4 – Logistical	Individual	24	CI	Ex-post	100	0	Sep-15			x
		TOTAL	**611**			100	0				
15	Component 2 Report 2 -	Consulting firm	120	CQS	Ex-post	100	0	Sep-16	x		
	Independent Engineer	Individual	5	CI	Ex-post	100	0	Feb-17	x		
		TOTAL NON-	**125**			100	0				
16	Component 4 - 2 Workshops	Services - Travel & acquisitions (coffee	114	PC	Ex-post	100	0	Set/2015 Jun/2017		x	
	Component 4 - BID Video	Service	14	DC	Ex-post	100	0	Mar-17	x		
	Component 4 -2 Trainings	Services - Travel & acquisitions (coffee	60	PC	Ex-post	100	0	Set/2015 Set/2016			x
17	Component 3 - Supporting inf	Acquisition of	0	PC/ PE	Ex-post	0	100			x	
18	Component 5 - Administrative	Operating expenses	62.5			100	0	Aug/2014		x	
		External Audit	13.5			0	100	Nov-17			
		TOTAL GOODS	**264**			45.9	54.1				
		GRAND TOTAL	**1000**								
	USD 1.00 =R$ 2.30										

(1) The grouping together of procurement transactions of a similar nature (such as IT equipment, publications, air fares, etc.) is recommended.

(2) Goods and Services: Shopping: Price Comparison; PE: reverse auction; DC: Direct Contracting; NCB: National Competitive Bidding;

(2) Consulting Firms: QCBS: Quality and Cost-Based Selection; QBS: Quality-Based Selection; FBS: Fixed Budget Selection; DC: Direct

(2) Individual Consultants (IC): Individual Consultants; CQS: Selection Based on Consultant's Qualification; DC: Direct Contracting or

(3) Ex-ante / Ex-post Evaluation: In general, depending on the institutional capacity and level of risk associated with the procurement, the

(4) Technical Review: This column will be used by the Project Team Leader to define those procurement transactions considered "critical" or