

Results Matrix

Outcomes

Outcome: 1 Capacity created for the use of broadband access for pedagogical purposes.



Outputs: Annual Physical and Financial Progress

1 Mapping of Education Connectivity						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Institutional capacity analysis conducted	Assessment of the capacity to use broadband for pedagogical purposes	Assessments (#)	0	2022	Consultancy report	P	0	1	0	0	1	P	0	40000	0	0	40000	Education	W1D	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A	0				0	A	0				0			
1.2 New databases created	Database of capacity to use broadband connection of reeducation purposes	Databases (#)	0	2022	Database	P	0	1	0	0	1	P	0	10000	0	0	10000	Education	W1D	
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A	0				0	A	0				0			
2 Education Technology Model School						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Institutional development plan designed	Plan for Education Technology Model School	Plans (#)	0	2022	Consultancy report	P	0	1	0	0	1	P	0	10000	0	0	10000	Education	W1D	
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A	0				0	A	0				0			
2.2 Supervision reports completed	Education Technology Model School Supervision Report	Reports (#)	0	2022	Progress report	P	0	2	2	0	4	P	0	75000	75000	0	150000	Education	W1D	
						P(a)	0	2	2	0	4	P(a)	0	75000	75000	0	150000			
						A	0				0	A	0				0			
2.3 Individuals Trained	Teachers Trained	Individuals (#)	0	2022	Consultancy report	P	0	0	15	0	15	P	0	0	20000	0	20000	Education	W1D	
						P(a)	0	0	15	0	15	P(a)	0	0	20000	0	20000			
						A	0				0	A	0				0			
2.4 Pilot interventions implemented	Education Technology Model School Piloted	Pilots (#)	0	2022	Consultancy report	P	0	0	0	1	1	P	0	0	0	20000	20000	Education	W1D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A	0				0	A	0				0			
2.5 Targeted beneficiaries of public services that have been adapted for diverse groups (#)		# of beneficiaries	0	2022	Progress Report	P	0	0	150	0	150	P						Education	W1D	
						P(a)	0	0	150	0	150	P(a)								
						A	0				0	A								
3 Documentation of Education Technology Model School						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.1 Process evaluations conducted	Qualitative evaluation of model school	Evaluation Final Report (#)	0	2022	Consultancy report	P	0	0	0	1	1	P	0	0	0	25000	25000	Education	W1D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	25000	25000			
						A	0				0	A	0				0			
3.2 Policy briefs completed	Brochure describing the education technology model school	Briefs (#)	0	2022	brochure	P	0	0	0	1	1	P	0	0	0	5000	5000	Education	W1D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	5000	5000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$135,000.00	\$95,000.00	\$50,000.00	\$280,000.00
P(a)		\$135,000.00	\$95,000.00	\$50,000.00	\$280,000.00
A					

