

**Results Matrix**

**Outcomes**

Outcome: <a href="#">1 Strengthen stewardship capacity of coastal cities for the conservation of mangrove ecosystems</a>												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP		
1.1 Partners contributing to multi-stakeholder investment fund		Partners	0.00	2021	Project Progress Report.	P	0.00	0.00	0.00	5.00	5.00	
						P(a)	0.00	0.00	0.00	5.00	5.00	
						A						
1.2 Local community beneficiaries of pilot projects (disaggregated by gender, ethnicity, etc.).		People	0.00	2021	Project Progress Report.	P	0.00	0.00	0.00	1,000.00	1,000.00	
						P(a)	0.00	0.00	0.00	1,000.00	1,000.00	
						A						
1.3 Marshes and mangroves under restoration process and improved management practices.		Hectares	0.00	2021	Areas under improved management.	P	0.00	0.00	0.00	650.00	650.00	
						P(a)	0.00	0.00	0.00	650.00	650.00	
						A						

  

Outcome: <a href="#">2 Improved conservation and sustainable use of mangroves in the Morrosquillo Gulf</a>												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP		
2.1 Area of mangrove habitat where deforestation and degradation have been avoided, where restoration has occurred,		Hectares	0.00	2021	Areas of both Caimanera and Guacamayas under improved management.	P	0.00	0.00	0.00	3,054.00	3,054.00	
						P(a)	0.00	0.00	0.00	3,054.00	3,054.00	
						A						
2.2 CO2e sequestered, avoided or reduced.		Metric tons	0.00	2021	Monitoring report (MIR).	P	0.00	0.00	0.00	9,738.00	9,738.00	
						P(a)	0.00	0.00	0.00	9,738.00	9,738.00	
						A						
2.3 Local community beneficiaries of the project (disaggregated by gender, ethnicity, etc.).		People	50.00	2019	Number of community members benefited and MAS+ tool data.	P	0.00	0.00	0.00	300.00	300.00	
						P(a)	0.00	0.00	0.00	300.00	300.00	
						A						
2.4 Innovative community businesses implemented in La Caimanera and Bocas de Guacamayas that contribute to the		Community business	0.00	2021	Number of business contributing to the conservation and restoration of Caimanera	P	0.00	0.00	0.00	2.00	2.00	
						P(a)	0.00	0.00	0.00	2.00	2.00	
						A						

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Mangroves for Cities						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP					
1.1 Action plans designed	Environmental Recovery Plan for Ciénaga de Mallorca in Barranquilla.	Action Plans (#)	0	2021	Project annual report, and consultancy's final document.	P	0	1	0	0	1	P	50000	200000	0	0	250000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	1	0	0	1	P(a)	0	0	0	0	0			
						A						A								
1.2 Governance models designed/implemented	Design of a Governance Model to establish a Public-Private Alliance for the recovery and conservation of mangroves.	Models (#)	0	2021	Project annual report, and consultancy's final document.	P	0	1	0	0	1	P	0	14000	0	0	14000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	1	0	0	1	P(a)	0	0	0	0	0			
						A						A								
1.3 Strategies designed	(i) Design of a financial sustainability strategy and model that supports Ciénaga de Mallorca Public-Private Alliance.	Strategies (#)	0	2021	Project annual report, and consultancy's final document.	P	0	1	1	0	2	P	0	40000	60000	73000	173000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	1	1	0	2	P(a)	0	0	0	0	0			
						A						A								
1.4 Pilot interventions implemented	Design and implementation of innovative pilot projects with a focus on nature-based solutions that	Pilots (#)	0	2021	Project annual report, and consultancy's final document.	P	0	0	0	3	3	P	15300	224000	428000	423200	1090500	Sustainable Infrastructure	BLU	
						P(a)	0	0	0	3	3	P(a)	0	0	0	0	0			
						A						A								

  

2 Community-based Mangrove Conservation						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP					
2.1 Mangrove zoning study in Caimanera and Guacamayas		Studies (#)	0	2021	Project annual report.	P	0	1	0	0	1	P	0	47000	0	0	47000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	1	0	0	1	P(a)	0	0	0	0	0			
						A						A								
2.2 Action plans implemented	Action plans for participatory conservation implemented (flora and fauna monitoring, water quality control).	Action Plans (#)	0	2021	Project annual report, and consultancy's final document.	P	0	0	0	2	2	P	0	0	0	63000	63000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	0	0	2	2	P(a)	0	0	0	0	0			
						A						A								
2.3 Monitoring Report Document (MIR) for the Mangrove Life Project - Phase II completed		Documents (#)	0	2021	Project annual report, and consultancy's final document.	P	0	0	0	1	1	P	0	0	0	381838	381838	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	0	0	1	1	P(a)	0	0	0	0	0			
						A						A								
2.4 Community business models implemented in Caimanera and Guacamayas		Models (#)	0	2021	Project annual report, and consultancy's final document.	P	0	0	1	1	2	P	0	0	66000	106000	172000	Biodiversity and Ecosystem Conservation	BLU	
						P(a)	0	0	1	1	2	P(a)	0	0	0	0	0			
						A						A								

Other Cost
Component 1. Monitoring, Final Evaluation and Audit.
Component 1. Operational Costs Puerta de Oro.
Component 2. Monitoring, Final Evaluation and Audit.
Component 2. Operational and Administrative Costs Conservation International Colombia.

	2021	2022	2023	2024	Cost
P	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00	\$60,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A					
P	\$34,800.00	\$46,450.00	\$46,450.00	\$34,800.00	\$162,500.00
P(a)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A					
P	\$0.00	\$15,000.00	\$15,000.00	\$30,000.00	\$60,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A					
P	\$105,000.00	\$155,581.00	\$155,581.00	\$70,000.00	\$486,162.00
P(a)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A					

Total Cost

	2021	2022	2023	2024	Total Cost
P	\$205,100.00	\$757,031.00	\$786,031.00	\$1,211,838.00	\$2,960,000.00
P(a)					
A					

CRF Indicator

Standard Output Indicator