

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID | WBS            | Component/Product/Task Name  | Results Matrix RM  | Duration         | Start              | Finish              | IDB Cost (\$)          | Local Cost            | Total Cost             |
|----|----------------|--|--|------------------|--------------------|---------------------|------------------------|-----------------------|------------------------|
| 0  |                | <b>GY-L1066 ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)</b>                   |  | <b>1207 days</b> | <b>Thu 8/30/18</b> | <b>Fri 4/14/23</b>  | <b>\$21,160,000.00</b> | <b>\$3,950,000.00</b> | <b>\$25,110,000.00</b> |
| 1  | <b>1</b>       | <b>Component 1. Renewable Energy (RE) Solutions for the Hinterland</b>   |  | <b>796 days</b>  | <b>Mon 3/18/19</b> | <b>Mon 4/4/22</b>   | <b>\$8,600,000.00</b>  | <b>\$0.00</b>         | <b>\$8,600,000.00</b>  |
| 2  | <b>1.1</b>     | <b>Product 1.1-Installation of solar plants in the three townships</b>   | <b>3 Solar plants installed (tied mini-grid systems)</b> | <b>651 days</b>  | <b>Mon 3/18/19</b> | <b>Mon 9/13/21</b>  | <b>\$8,310,000.00</b>  | <b>\$0.00</b>         | <b>\$8,310,000.00</b>  |
| 3  | <b>1.1.1</b>   | <b>Pre-Investment</b>  |  | <b>5 days</b>    | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b>  | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 4  | <b>1.1.1.1</b> | <b>Prior activities to start the procurement processes</b>   |  | <b>5 days</b>    | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b>  | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 5  | 1.1.1.1.1      | Budget allocation  |  | 5 days           | Mon 3/18/19        | Fri 3/22/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 6  | 1.1.1.1.2      | Environmental studies and permissions, completed   |  | 5 days           | Mon 3/18/19        | Fri 3/22/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 7  | 1.1.1.1.3      | Engineering studies PV plants & locations  |  | 5 days           | Mon 3/18/19        | Fri 3/22/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 8  | <b>1.1.2</b>   | <b>Installation of three solar PV mini-grid systems in the townships of Bartica, Lethem and Mahdia including storage capacity (3</b> | <b>3 Solar plants installed (tied mini-grid systems)</b> | <b>646 days</b>  | <b>Mon 3/25/19</b> | <b>Mon 9/13/21</b>  | <b>\$8,250,000.00</b>  | <b>\$0.00</b>         | <b>\$8,250,000.00</b>  |
| 9  | <b>1.1.2.1</b> | <b>Precontractual process</b>  |  | <b>170 days</b>  | <b>Mon 3/25/19</b> | <b>Fri 11/15/19</b> | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>          |
| 10 | 1.1.2.1.1      | Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan   |  | 3 days           | Mon 3/25/19        | Wed 3/27/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 11 | 1.1.2.1.2      | Prepare Bidding Documents Package  |  | 3 days           | Thu 3/28/19        | Mon 4/1/19          | \$0.00                 | \$0.00                | \$0.00                 |
| 12 | 1.1.2.1.3      | Obtain approval to Bidding Documents Package   |  | 3 days           | Tue 4/2/19         | Thu 4/4/19          | \$0.00                 | \$0.00                | \$0.00                 |
| 13 | 1.1.2.1.4      | Obtain IDB NO Objection to Bidding Documents Package   |  | 7 days           | Fri 4/5/19         | Mon 4/15/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 14 | 1.1.2.1.5      | Publish Specific Procurement Notice (IDB, UNDB, newspapers)  |  | 3 days           | Tue 4/16/19        | Thu 4/18/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 15 | 1.1.2.1.6      | Receive bidders request for clarifications (includes days for site visit)  |  | 15 days          | Fri 4/19/19        | Thu 5/9/19          | \$0.00                 | \$0.00                | \$0.00                 |
| 16 | 1.1.2.1.7      | Prepare answers to bidders' request for clarifications   |  | 2 days           | Fri 5/10/19        | Mon 5/13/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 17 | 1.1.2.1.8      | Send/Publish Clarifications to bidders and send to IDB for information   |  | 1 day            | Tue 5/14/19        | Tue 5/14/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 18 | 1.1.2.1.9      | Receive comments from IDB/NO Objection to bidding documents package modified   |  | 4 days           | Wed 5/15/19        | Mon 5/20/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 19 | 1.1.2.1.10     | Receive bidders' proposals   |  | 15 days          | Tue 5/21/19        | Mon 6/10/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 20 | 1.1.2.1.11     | Public bid opening   |  | 0 days           | Mon 6/10/19        | Mon 6/10/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 21 | 1.1.2.1.12     | Prepare Evaluation Report & to request clarifications to proposals   |  | 5 days           | Tue 6/11/19        | Mon 6/17/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 22 | 1.1.2.1.13     | Receive clarifications to proposals  |  | 7 days           | Tue 6/18/19        | Wed 6/26/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 23 | 1.1.2.1.14     | Final Evaluation Report & Recommendation to Award Contract   |  | 22 days          | Thu 6/27/19        | Fri 7/26/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 24 | 1.1.2.1.15     | Obtain approval of Final Evaluation Report & Recommendation to Award Contract  |  | 5 days           | Mon 7/29/19        | Fri 8/2/19          | \$0.00                 | \$0.00                | \$0.00                 |
| 25 | 1.1.2.1.16     | Obtain IDB NO Objection to Evaluation Report & Recommendation to Award Contract  |  | 10 days          | Mon 8/5/19         | Fri 8/16/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 26 | 1.1.2.1.17     | Obtain Cabinet approval  |  | 22 days          | Mon 8/19/19        | Tue 9/17/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 27 | 1.1.2.1.18     | Prepare Contract Award Resolution  |  | 5 days           | Wed 9/18/19        | Tue 9/24/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 28 | 1.1.2.1.19     | Notify awardee and other bidders and publish with UNDB   |  | 3 days           | Wed 9/25/19        | Fri 9/27/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 29 | 1.1.2.1.20     | Receive contract supporting documentation from awardee   |  | 22 days          | Mon 9/30/19        | Tue 10/29/19        | \$0.00                 | \$0.00                | \$0.00                 |
| 30 | 1.1.2.1.21     | Contract signing   |  | 3 days           | Wed 10/30/19       | Fri 11/1/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 31 | 1.1.2.1.22     | Advance payment process  |  | 10 days          | Mon 11/4/19        | Fri 11/15/19        | \$0.00                 | \$0.00                | \$0.00                 |
| 32 | <b>1.1.2.2</b> | <b>Contract Execution-Solar plant in Bartica (1.5MW), installed</b>  | <b>Solar plant (tied mini-grid systems) in Bartica</b>   | <b>266 days</b>  | <b>Mon 11/4/19</b> | <b>Mon 11/9/20</b>  | <b>\$3,877,000.00</b>  | <b>\$0.00</b>         | <b>\$3,877,000.00</b>  |
| 33 | 1.1.2.2.1      | Monthly Physical Progress  |  | 21 days          | Mon 11/4/19        | Mon 12/2/19         | \$0.00                 | \$0.00                | \$0.00                 |
| 34 | 1.1.2.2.2      | Monthly Physical Progress  |  | 24 days          | Tue 12/3/19        | Fri 1/3/20          | \$0.00                 | \$0.00                | \$0.00                 |
| 35 | 1.1.2.2.3      | Monthly Physical Progress  |  | 22 days          | Mon 1/6/20         | Tue 2/4/20          | \$0.00                 | \$0.00                | \$0.00                 |
| 36 | 1.1.2.2.4      | Monthly Physical Progress  |  | 22 days          | Wed 2/5/20         | Thu 3/5/20          | \$0.00                 | \$0.00                | \$0.00                 |

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|----|-------------------|---|--|-----------------|---------------------|--------------------|-----------------------|---------------|-----------------------|
| 37 | 1.1.2.2.5         | Monthly Physical Progress   |  | 22 days         | Fri 3/6/20          | Mon 4/6/20         | \$0.00                | \$0.00        | \$0.00                |
| 38 | 1.1.2.2.6         | Monthly Physical Progress   |  | 22 days         | Tue 4/7/20          | Wed 5/6/20         | \$0.00                | \$0.00        | \$0.00                |
| 39 | 1.1.2.2.7         | Monthly Physical Progress   |  | 22 days         | Thu 5/7/20          | Fri 6/5/20         | \$0.00                | \$0.00        | \$0.00                |
| 40 | 1.1.2.2.8         | Monthly Physical Progress   |  | 22 days         | Mon 6/8/20          | Tue 7/7/20         | \$0.00                | \$0.00        | \$0.00                |
| 41 | 1.1.2.2.9         | Monthly Physical Progress   |  | 22 days         | Wed 7/8/20          | Thu 8/6/20         | \$0.00                | \$0.00        | \$0.00                |
| 42 | 1.1.2.2.10        | Monthly Physical Progress   |  | 22 days         | Fri 8/7/20          | Mon 9/7/20         | \$0.00                | \$0.00        | \$0.00                |
| 43 | 1.1.2.2.11        | Preliminary work delivery   |  | 22 days         | Tue 9/8/20          | Wed 10/7/20        | \$0.00                | \$0.00        | \$0.00                |
| 44 | 1.1.2.2.12        | Final work delivery   |  | 22 days         | Thu 10/8/20         | Fri 11/6/20        | \$0.00                | \$0.00        | \$0.00                |
| 45 | <b>1.1.2.2.13</b> | <b>Payments</b>   |  | <b>256 days</b> | <b>Mon 11/18/19</b> | <b>Mon 11/9/20</b> | <b>\$3,877,000.00</b> | <b>\$0.00</b> | <b>\$3,877,000.00</b> |
| 46 | 1.1.2.2.13.1      | Advance of payment (30%)  |  | 1 day           | Mon 11/18/19        | Mon 11/18/19       | \$1,163,100.00        | \$0.00        | \$1,163,100.00        |
| 47 | 1.1.2.2.13.2      | Monthly invoice reception   |  | 1 day           | Tue 12/3/19         | Tue 12/3/19        | \$232,620.00          | \$0.00        | \$232,620.00          |
| 48 | 1.1.2.2.13.3      | Monthly invoice reception   |  | 1 day           | Mon 1/6/20          | Mon 1/6/20         | \$232,620.00          | \$0.00        | \$232,620.00          |
| 49 | 1.1.2.2.13.4      | Monthly invoice reception   |  | 1 day           | Wed 2/5/20          | Wed 2/5/20         | \$232,620.00          | \$0.00        | \$232,620.00          |
| 50 | 1.1.2.2.13.5      | Monthly invoice reception   |  | 1 day           | Fri 3/6/20          | Fri 3/6/20         | \$232,620.00          | \$0.00        | \$232,620.00          |
| 51 | 1.1.2.2.13.6      | Monthly invoice reception   |  | 1 day           | Tue 4/7/20          | Tue 4/7/20         | \$232,620.00          | \$0.00        | \$232,620.00          |
| 52 | 1.1.2.2.13.7      | Monthly invoice reception   |  | 1 day           | Thu 5/7/20          | Thu 5/7/20         | \$232,620.00          | \$0.00        | \$232,620.00          |
| 53 | 1.1.2.2.13.8      | Monthly invoice reception   |  | 1 day           | Mon 6/8/20          | Mon 6/8/20         | \$232,620.00          | \$0.00        | \$232,620.00          |
| 54 | 1.1.2.2.13.9      | Monthly invoice reception   |  | 1 day           | Wed 7/8/20          | Wed 7/8/20         | \$232,620.00          | \$0.00        | \$232,620.00          |
| 55 | 1.1.2.2.13.10     | Monthly invoice reception   |  | 1 day           | Fri 8/7/20          | Fri 8/7/20         | \$232,620.00          | \$0.00        | \$232,620.00          |
| 56 | 1.1.2.2.13.11     | Monthly invoice reception   |  | 1 day           | Tue 9/8/20          | Tue 9/8/20         | \$232,620.00          | \$0.00        | \$232,620.00          |
| 57 | 1.1.2.2.13.12     | Invoice-Preliminary work delivery (5%)                            |  | 1 day           | Thu 10/8/20         | Thu 10/8/20        | \$193,850.00          | \$0.00        | \$193,850.00          |
| 58 | 1.1.2.2.13.13     | Invoice-Final work delivery (5%)                                  |  | 1 day           | Mon 11/9/20         | Mon 11/9/20        | \$193,850.00          | \$0.00        | \$193,850.00          |
| 59 | <b>1.1.2.3</b>    | <b>Contract Execution-Solar plant in Lethem (1 MW), installed</b> | <b>Solar plant (tied mini-grid systems) Lethem (1 MW),</b> | <b>486 days</b> | <b>Mon 11/4/19</b>  | <b>Mon 9/13/21</b> | <b>\$2,592,000.00</b> | <b>\$0.00</b> | <b>\$2,592,000.00</b> |
| 60 | 1.1.2.3.1         | Monthly Physical Progress   |  | 21 days         | Mon 11/4/19         | Mon 12/2/19        | \$0.00                | \$0.00        | \$0.00                |
| 61 | 1.1.2.3.2         | Monthly Physical Progress   |  | 24 days         | Tue 12/3/19         | Fri 1/3/20         | \$0.00                | \$0.00        | \$0.00                |
| 62 | 1.1.2.3.3         | Monthly Physical Progress   |  | 22 days         | Mon 1/6/20          | Tue 2/4/20         | \$0.00                | \$0.00        | \$0.00                |
| 63 | 1.1.2.3.4         | Monthly Physical Progress   |  | 22 days         | Wed 2/5/20          | Thu 3/5/20         | \$0.00                | \$0.00        | \$0.00                |
| 64 | 1.1.2.3.5         | Monthly Physical Progress   |  | 22 days         | Fri 3/6/20          | Mon 4/6/20         | \$0.00                | \$0.00        | \$0.00                |
| 65 | 1.1.2.3.6         | Monthly Physical Progress   |  | 22 days         | Tue 4/7/20          | Wed 5/6/20         | \$0.00                | \$0.00        | \$0.00                |
| 66 | 1.1.2.3.7         | Monthly Physical Progress   |  | 22 days         | Thu 5/7/20          | Fri 6/5/20         | \$0.00                | \$0.00        | \$0.00                |
| 67 | 1.1.2.3.8         | Monthly Physical Progress   |  | 22 days         | Mon 6/8/20          | Tue 7/7/20         | \$0.00                | \$0.00        | \$0.00                |
| 68 | 1.1.2.3.9         | Monthly Physical Progress   |  | 22 days         | Wed 7/8/20          | Thu 8/6/20         | \$0.00                | \$0.00        | \$0.00                |
| 69 | 1.1.2.3.10        | Monthly Physical Progress   |  | 22 days         | Fri 8/7/20          | Mon 9/7/20         | \$0.00                | \$0.00        | \$0.00                |
| 70 | 1.1.2.3.11        | Monthly Physical Progress   |  | 22 days         | Tue 9/8/20          | Wed 10/7/20        | \$0.00                | \$0.00        | \$0.00                |
| 71 | 1.1.2.3.12        | Monthly Physical Progress   |  | 22 days         | Thu 10/8/20         | Fri 11/6/20        | \$0.00                | \$0.00        | \$0.00                |
| 72 | 1.1.2.3.13        | Monthly Physical Progress   |  | 22 days         | Mon 11/9/20         | Tue 12/8/20        | \$0.00                | \$0.00        | \$0.00                |
| 73 | 1.1.2.3.14        | Monthly Physical Progress   |  | 22 days         | Wed 12/9/20         | Thu 1/7/21         | \$0.00                | \$0.00        | \$0.00                |
| 74 | 1.1.2.3.15        | Monthly Physical Progress   |  | 22 days         | Fri 1/8/21          | Mon 2/8/21         | \$0.00                | \$0.00        | \$0.00                |
| 75 | 1.1.2.3.16        | Monthly Physical Progress   |  | 22 days         | Tue 2/9/21          | Wed 3/10/21        | \$0.00                | \$0.00        | \$0.00                |
| 76 | 1.1.2.3.17        | Monthly Physical Progress   |  | 22 days         | Thu 3/11/21         | Fri 4/9/21         | \$0.00                | \$0.00        | \$0.00                |
| 77 | 1.1.2.3.18        | Monthly Physical Progress   |  | 22 days         | Mon 4/12/21         | Tue 5/11/21        | \$0.00                | \$0.00        | \$0.00                |
| 78 | 1.1.2.3.19        | Preliminary work delivery   |  | 22 days         | Wed 5/12/21         | Thu 6/10/21        | \$0.00                | \$0.00        | \$0.00                |
| 79 | 1.1.2.3.20        | Final work delivery   |  | 66 days         | Fri 6/11/21         | Fri 9/10/21        | \$0.00                | \$0.00        | \$0.00                |
| 80 | <b>1.1.2.3.31</b> | <b>Payments</b>   |  | <b>476 days</b> | <b>Mon 11/18/19</b> | <b>Mon 9/13/21</b> | <b>\$2,592,000.00</b> | <b>\$0.00</b> | <b>\$2,592,000.00</b> |
| 81 | 1.1.2.3.31.1      | Advance of payment (30%)  |  | 1 day           | Mon 11/18/19        | Mon 11/18/19       | \$777,600.00          | \$0.00        | \$777,600.00          |
| 82 | 1.1.2.3.31.2      | Monthly invoice reception   |  | 1 day           | Tue 12/3/19         | Tue 12/3/19        | \$86,400.00           | \$0.00        | \$86,400.00           |
| 83 | 1.1.2.3.31.3      | Monthly invoice reception   |  | 1 day           | Mon 1/6/20          | Mon 1/6/20         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 84 | 1.1.2.3.31.4      | Monthly invoice reception   |  | 1 day           | Wed 2/5/20          | Wed 2/5/20         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 85 | 1.1.2.3.31.5      | Monthly invoice reception   |  | 1 day           | Fri 3/6/20          | Fri 3/6/20         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 86 | 1.1.2.3.31.6      | Monthly invoice reception   |  | 1 day           | Tue 4/7/20          | Tue 4/7/20         | \$86,400.00           | \$0.00        | \$86,400.00           |

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|-----|-------------------|---|--|-----------------|---------------------|--------------------|-----------------------|---------------|-----------------------|
| 87  | 1.1.2.3.31.7      | Monthly invoice reception   |  | 1 day           | Thu 5/7/20          | Thu 5/7/20         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 88  | 1.1.2.3.31.8      | Monthly invoice reception   |  | 1 day           | Mon 6/8/20          | Mon 6/8/20         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 89  | 1.1.2.3.31.9      | Monthly invoice reception   |  | 1 day           | Wed 7/8/20          | Wed 7/8/20         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 90  | 1.1.2.3.31.10     | Monthly invoice reception   |  | 1 day           | Fri 8/7/20          | Fri 8/7/20         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 91  | 1.1.2.3.31.11     | Monthly invoice reception   |  | 1 day           | Tue 9/8/20          | Tue 9/8/20         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 92  | 1.1.2.3.31.12     | Monthly invoice reception   |  | 1 day           | Thu 10/8/20         | Thu 10/8/20        | \$86,400.00           | \$0.00        | \$86,400.00           |
| 93  | 1.1.2.3.31.13     | Monthly invoice reception   |  | 1 day           | Mon 11/9/20         | Mon 11/9/20        | \$86,400.00           | \$0.00        | \$86,400.00           |
| 94  | 1.1.2.3.31.14     | Monthly invoice reception   |  | 1 day           | Wed 12/9/20         | Wed 12/9/20        | \$86,400.00           | \$0.00        | \$86,400.00           |
| 95  | 1.1.2.3.31.15     | Monthly invoice reception   |  | 1 day           | Fri 1/8/21          | Fri 1/8/21         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 96  | 1.1.2.3.31.16     | Monthly invoice reception   |  | 1 day           | Tue 2/9/21          | Tue 2/9/21         | \$86,400.00           | \$0.00        | \$86,400.00           |
| 97  | 1.1.2.3.31.17     | Monthly invoice reception   |  | 1 day           | Thu 3/11/21         | Thu 3/11/21        | \$86,400.00           | \$0.00        | \$86,400.00           |
| 98  | 1.1.2.3.31.18     | Monthly invoice reception   |  | 1 day           | Mon 4/12/21         | Mon 4/12/21        | \$86,400.00           | \$0.00        | \$86,400.00           |
| 99  | 1.1.2.3.31.19     | Monthly invoice reception   |  | 1 day           | Wed 5/12/21         | Wed 5/12/21        | \$86,400.00           | \$0.00        | \$86,400.00           |
| 100 | 1.1.2.3.31.20     | Invoice-Preliminary work delivery (5%)                            |  | 1 day           | Fri 6/11/21         | Fri 6/11/21        | \$129,600.00          | \$0.00        | \$129,600.00          |
| 101 | 1.1.2.3.31.21     | Invoice-Final work delivery (5%)                                  |  | 1 day           | Mon 9/13/21         | Mon 9/13/21        | \$129,600.00          | \$0.00        | \$129,600.00          |
| 102 | <b>1.1.2.4</b>    | <b>Contract Execution-Solar plant Mahdia (0.65 MW), installed</b> | <b>Solar plant (tied mini-grid systems) Mahdia (0.65</b> | <b>486 days</b> | <b>Mon 11/4/19</b>  | <b>Mon 9/13/21</b> | <b>\$1,781,000.00</b> | <b>\$0.00</b> | <b>\$1,781,000.00</b> |
| 103 | 1.1.2.4.1         | Monthly Physical Progress   |  | 21 days         | Mon 11/4/19         | Mon 12/2/19        | \$0.00                | \$0.00        | \$0.00                |
| 104 | 1.1.2.4.2         | Monthly Physical Progress   |  | 24 days         | Tue 12/3/19         | Fri 1/3/20         | \$0.00                | \$0.00        | \$0.00                |
| 105 | 1.1.2.4.3         | Monthly Physical Progress   |  | 22 days         | Mon 1/6/20          | Tue 2/4/20         | \$0.00                | \$0.00        | \$0.00                |
| 106 | 1.1.2.4.4         | Monthly Physical Progress   |  | 22 days         | Wed 2/5/20          | Thu 3/5/20         | \$0.00                | \$0.00        | \$0.00                |
| 107 | 1.1.2.4.5         | Monthly Physical Progress   |  | 22 days         | Fri 3/6/20          | Mon 4/6/20         | \$0.00                | \$0.00        | \$0.00                |
| 108 | 1.1.2.4.6         | Monthly Physical Progress   |  | 22 days         | Tue 4/7/20          | Wed 5/6/20         | \$0.00                | \$0.00        | \$0.00                |
| 109 | 1.1.2.4.7         | Monthly Physical Progress   |  | 22 days         | Thu 5/7/20          | Fri 6/5/20         | \$0.00                | \$0.00        | \$0.00                |
| 110 | 1.1.2.4.8         | Monthly Physical Progress   |  | 22 days         | Mon 6/8/20          | Tue 7/7/20         | \$0.00                | \$0.00        | \$0.00                |
| 111 | 1.1.2.4.9         | Monthly Physical Progress   |  | 22 days         | Wed 7/8/20          | Thu 8/6/20         | \$0.00                | \$0.00        | \$0.00                |
| 112 | 1.1.2.4.10        | Monthly Physical Progress   |  | 22 days         | Mon 9/7/20          | Mon 9/7/20         | \$0.00                | \$0.00        | \$0.00                |
| 113 | 1.1.2.4.11        | Monthly Physical Progress   |  | 22 days         | Tue 9/8/20          | Wed 10/7/20        | \$0.00                | \$0.00        | \$0.00                |
| 114 | 1.1.2.4.12        | Monthly Physical Progress   |  | 22 days         | Thu 10/8/20         | Fri 11/6/20        | \$0.00                | \$0.00        | \$0.00                |
| 115 | 1.1.2.4.13        | Monthly Physical Progress   |  | 22 days         | Mon 11/9/20         | Tue 12/8/20        | \$0.00                | \$0.00        | \$0.00                |
| 116 | 1.1.2.4.14        | Monthly Physical Progress   |  | 22 days         | Wed 12/9/20         | Thu 1/7/21         | \$0.00                | \$0.00        | \$0.00                |
| 117 | 1.1.2.4.15        | Monthly Physical Progress   |  | 22 days         | Fri 1/8/21          | Mon 2/8/21         | \$0.00                | \$0.00        | \$0.00                |
| 118 | 1.1.2.4.16        | Monthly Physical Progress   |  | 22 days         | Tue 2/9/21          | Wed 3/10/21        | \$0.00                | \$0.00        | \$0.00                |
| 119 | 1.1.2.4.17        | Monthly Physical Progress   |  | 22 days         | Thu 3/11/21         | Fri 4/9/21         | \$0.00                | \$0.00        | \$0.00                |
| 120 | 1.1.2.4.18        | Monthly Physical Progress   |  | 22 days         | Mon 4/12/21         | Tue 5/11/21        | \$0.00                | \$0.00        | \$0.00                |
| 121 | 1.1.2.4.19        | Preliminary work delivery   |  | 22 days         | Wed 5/12/21         | Thu 6/10/21        | \$0.00                | \$0.00        | \$0.00                |
| 122 | 1.1.2.4.20        | Final work delivery   |  | 66 days         | Fri 6/11/21         | Fri 9/10/21        | \$0.00                | \$0.00        | \$0.00                |
| 123 | <b>1.1.2.4.21</b> | <b>Payments</b>   |  | <b>476 days</b> | <b>Mon 11/18/19</b> | <b>Mon 9/13/21</b> | <b>\$1,781,000.00</b> | <b>\$0.00</b> | <b>\$1,781,000.00</b> |
| 124 | 1.1.2.4.21.43     | Advance of payment (30%)  |  | 1 day           | Mon 11/18/19        | Mon 11/18/19       | \$534,300.00          | \$0.00        | \$534,300.00          |
| 125 | 1.1.2.4.21.44     | Monthly invoice reception   |  | 1 day           | Tue 12/3/19         | Tue 12/3/19        | \$59,366.67           | \$0.00        | \$59,366.67           |
| 126 | 1.1.2.4.21.45     | Monthly invoice reception   |  | 1 day           | Mon 1/6/20          | Mon 1/6/20         | \$59,366.67           | \$0.00        | \$59,366.67           |
| 127 | 1.1.2.4.21.46     | Monthly invoice reception   |  | 1 day           | Wed 2/5/20          | Wed 2/5/20         | \$59,366.67           | \$0.00        | \$59,366.67           |
| 128 | 1.1.2.4.21.47     | Monthly invoice reception   |  | 1 day           | Fri 3/6/20          | Fri 3/6/20         | \$59,366.67           | \$0.00        | \$59,366.67           |
| 129 | 1.1.2.4.21.48     | Monthly invoice reception   |  | 1 day           | Tue 4/7/20          | Tue 4/7/20         | \$59,366.67           | \$0.00        | \$59,366.67           |
| 130 | 1.1.2.4.21.49     | Monthly invoice reception   |  | 1 day           | Thu 5/7/20          | Thu 5/7/20         | \$59,366.67           | \$0.00        | \$59,366.67           |
| 131 | 1.1.2.4.21.50     | Monthly invoice reception   |  | 1 day           | Mon 6/8/20          | Mon 6/8/20         | \$59,366.67           | \$0.00        | \$59,366.67           |
| 132 | 1.1.2.4.21.51     | Monthly invoice reception   |  | 1 day           | Wed 7/8/20          | Wed 7/8/20         | \$59,366.67           | \$0.00        | \$59,366.67           |
| 133 | 1.1.2.4.21.52     | Monthly invoice reception   |  | 1 day           | Fri 8/7/20          | Fri 8/7/20         | \$59,366.67           | \$0.00        | \$59,366.67           |
| 134 | 1.1.2.4.21.53     | Monthly invoice reception   |  | 1 day           | Tue 9/8/20          | Tue 9/8/20         | \$59,366.67           | \$0.00        | \$59,366.67           |
| 135 | 1.1.2.4.21.54     | Monthly invoice reception   |  | 1 day           | Thu 10/8/20         | Thu 10/8/20        | \$59,366.67           | \$0.00        | \$59,366.67           |
| 136 | 1.1.2.4.21.55     | Monthly invoice reception   |  | 1 day           | Mon 11/9/20         | Mon 11/9/20        | \$59,366.67           | \$0.00        | \$59,366.67           |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS            | Component/Product/Task Name  | Results Matrix RM                  | Duration        | Start              | Finish             | IDB Cost (\$)      | Local Cost    | Total Cost         |
|-----|----------------|--|------------------------------------|-----------------|--------------------|--------------------|--------------------|---------------|--------------------|
| 137 | 1.1.2.4.21.56  | Monthly invoice reception  |                                    | 1 day           | Wed 12/9/20        | Wed 12/9/20        | \$59,366.67        | \$0.00        | \$59,366.67        |
| 138 | 1.1.2.4.21.57  | Monthly invoice reception  |                                    | 1 day           | Fri 1/8/21         | Fri 1/8/21         | \$59,366.67        | \$0.00        | \$59,366.67        |
| 139 | 1.1.2.4.21.58  | Monthly invoice reception  |                                    | 1 day           | Tue 2/9/21         | Tue 2/9/21         | \$59,366.67        | \$0.00        | \$59,366.67        |
| 140 | 1.1.2.4.21.59  | Monthly invoice reception  |                                    | 1 day           | Thu 3/11/21        | Thu 3/11/21        | \$59,366.67        | \$0.00        | \$59,366.67        |
| 141 | 1.1.2.4.21.60  | Monthly invoice reception  |                                    | 1 day           | Mon 4/12/21        | Mon 4/12/21        | \$59,366.67        | \$0.00        | \$59,366.67        |
| 142 | 1.1.2.4.21.61  | Monthly invoice reception  |                                    | 1 day           | Wed 5/12/21        | Wed 5/12/21        | \$59,366.61        | \$0.00        | \$59,366.61        |
| 143 | 1.1.2.4.21.62  | Invoice-Preliminary work delivery (5%)                                   |                                    | 1 day           | Fri 6/11/21        | Fri 6/11/21        | \$89,050.00        | \$0.00        | \$89,050.00        |
| 144 | 1.1.2.4.21.63  | Invoice-Final work delivery (5%)   |                                    | 1 day           | Mon 9/13/21        | Mon 9/13/21        | \$89,050.00        | \$0.00        | \$89,050.00        |
| 145 | <b>1.1.3</b>   | <b>Technical consultant for the supervision of the Solar Plans works</b> | <b>Solar plants Works Supervis</b> | <b>538 days</b> | <b>Thu 8/22/19</b> | <b>Mon 9/13/21</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 146 | <b>1.1.3.1</b> | <b>Precontractual process</b>  |                                    | <b>53 days</b>  | <b>Thu 8/22/19</b> | <b>Mon 11/4/19</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 147 | 1.1.3.1.1      | Prepare Terms of Reference (TOR)   |                                    | 10 days         | Thu 8/22/19        | Wed 9/4/19         | \$0.00             | \$0.00        | \$0.00             |
| 148 | 1.1.3.1.2      | Request of no objection to the terms of reference                        |                                    | 1 day           | Thu 9/5/19         | Thu 9/5/19         | \$0.00             | \$0.00        | \$0.00             |
| 149 | 1.1.3.1.3      | Obtain IDB NO Objection to Request for Terms of Reference (TOR)          |                                    | 2 days          | Fri 9/6/19         | Mon 9/9/19         | \$0.00             | \$0.00        | \$0.00             |
| 150 | 1.1.3.1.4      | Invitation to participate  |                                    | 3 days          | Tue 9/10/19        | Thu 9/12/19        | \$0.00             | \$0.00        | \$0.00             |
| 151 | 1.1.3.1.5      | Reception of expressions of interest and resumes                         |                                    | 12 days         | Fri 9/13/19        | Mon 9/30/19        | \$0.00             | \$0.00        | \$0.00             |
| 152 | 1.1.3.1.6      | Evaluation of responses  |                                    | 10 days         | Tue 10/1/19        | Mon 10/14/19       | \$0.00             | \$0.00        | \$0.00             |
| 153 | 1.1.3.1.7      | Request of no objection to the evaluation of responses                   |                                    | 1 day           | Tue 10/15/19       | Tue 10/15/19       | \$0.00             | \$0.00        | \$0.00             |
| 154 | 1.1.3.1.8      | Non objection evaluation report  |                                    | 5 days          | Wed 10/16/19       | Tue 10/22/19       | \$0.00             | \$0.00        | \$0.00             |
| 155 | 1.1.3.1.9      | Contract award   |                                    | 2 days          | Wed 10/23/19       | Thu 10/24/19       | \$0.00             | \$0.00        | \$0.00             |
| 156 | 1.1.3.1.10     | Results notification   |                                    | 2 days          | Fri 10/25/19       | Mon 10/28/19       | \$0.00             | \$0.00        | \$0.00             |
| 157 | 1.1.3.1.11     | Contract signing   |                                    | 5 days          | Tue 10/29/19       | Mon 11/4/19        | \$0.00             | \$0.00        | \$0.00             |
| 158 | <b>1.1.3.2</b> | <b>Contract execution</b>  | <b>Solar plants Works Supervis</b> | <b>485 days</b> | <b>Tue 11/5/19</b> | <b>Mon 9/13/21</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 159 | 1.1.3.2.1      | Monthly Physical Progress  |                                    | 21 days         | Tue 11/5/19        | Tue 12/3/19        | \$0.00             | \$0.00        | \$0.00             |
| 160 | 1.1.3.2.2      | Monthly Physical Progress  |                                    | 24 days         | Wed 12/4/19        | Mon 1/6/20         | \$0.00             | \$0.00        | \$0.00             |
| 161 | 1.1.3.2.3      | Monthly Physical Progress  |                                    | 22 days         | Tue 1/7/20         | Wed 2/5/20         | \$0.00             | \$0.00        | \$0.00             |
| 162 | 1.1.3.2.4      | Monthly Physical Progress  |                                    | 22 days         | Thu 2/6/20         | Fri 3/6/20         | \$0.00             | \$0.00        | \$0.00             |
| 163 | 1.1.3.2.5      | Monthly Physical Progress  |                                    | 22 days         | Mon 3/9/20         | Tue 4/7/20         | \$0.00             | \$0.00        | \$0.00             |
| 164 | 1.1.3.2.6      | Monthly Physical Progress  |                                    | 22 days         | Wed 4/8/20         | Thu 5/7/20         | \$0.00             | \$0.00        | \$0.00             |
| 165 | 1.1.3.2.7      | Monthly Physical Progress  |                                    | 22 days         | Fri 5/8/20         | Mon 6/8/20         | \$0.00             | \$0.00        | \$0.00             |
| 166 | 1.1.3.2.8      | Monthly Physical Progress  |                                    | 22 days         | Tue 6/9/20         | Wed 7/8/20         | \$0.00             | \$0.00        | \$0.00             |
| 167 | 1.1.3.2.9      | Monthly Physical Progress  |                                    | 22 days         | Thu 7/9/20         | Fri 8/7/20         | \$0.00             | \$0.00        | \$0.00             |
| 168 | 1.1.3.2.10     | Monthly Physical Progress  |                                    | 22 days         | Mon 8/10/20        | Tue 9/8/20         | \$0.00             | \$0.00        | \$0.00             |
| 169 | 1.1.3.2.11     | Monthly Physical Progress  |                                    | 22 days         | Wed 9/9/20         | Thu 10/8/20        | \$0.00             | \$0.00        | \$0.00             |
| 170 | 1.1.3.2.12     | Monthly Physical Progress  |                                    | 22 days         | Fri 10/9/20        | Mon 11/9/20        | \$0.00             | \$0.00        | \$0.00             |
| 171 | 1.1.3.2.13     | Monthly Physical Progress  |                                    | 22 days         | Tue 11/10/20       | Wed 12/9/20        | \$0.00             | \$0.00        | \$0.00             |
| 172 | 1.1.3.2.14     | Monthly Physical Progress  |                                    | 22 days         | Thu 12/10/20       | Fri 1/8/21         | \$0.00             | \$0.00        | \$0.00             |
| 173 | 1.1.3.2.15     | Monthly Physical Progress  |                                    | 22 days         | Mon 1/11/21        | Tue 2/9/21         | \$0.00             | \$0.00        | \$0.00             |
| 174 | 1.1.3.2.16     | Monthly Physical Progress  |                                    | 22 days         | Wed 2/10/21        | Thu 3/11/21        | \$0.00             | \$0.00        | \$0.00             |
| 175 | 1.1.3.2.17     | Monthly Physical Progress  |                                    | 22 days         | Fri 3/12/21        | Mon 4/12/21        | \$0.00             | \$0.00        | \$0.00             |
| 176 | 1.1.3.2.18     | Monthly Physical Progress  |                                    | 22 days         | Tue 4/13/21        | Wed 5/12/21        | \$0.00             | \$0.00        | \$0.00             |
| 177 | 1.1.3.2.19     | Monthly Physical Progress  |                                    | 22 days         | Thu 5/13/21        | Fri 6/11/21        | \$0.00             | \$0.00        | \$0.00             |
| 178 | 1.1.3.2.20     | Monthly Physical Progress  |                                    | 66 days         | Mon 6/14/21        | Mon 9/13/21        | \$0.00             | \$0.00        | \$0.00             |
| 179 | 1.1.3.2.21     | Payments   |                                    | 465 days        | Tue 12/3/19        | Mon 9/13/21        | \$60,000.00        | \$0.00        | \$60,000.00        |
| 180 | 1.1.3.2.21.1   | Monthly invoice reception  |                                    | 1 day           | Tue 12/3/19        | Tue 12/3/19        | \$3,000.00         | \$0.00        | \$3,000.00         |
| 181 | 1.1.3.2.21.2   | Monthly invoice reception  |                                    | 1 day           | Mon 1/6/20         | Mon 1/6/20         | \$3,000.00         | \$0.00        | \$3,000.00         |
| 182 | 1.1.3.2.21.3   | Monthly invoice reception  |                                    | 1 day           | Wed 2/5/20         | Wed 2/5/20         | \$3,000.00         | \$0.00        | \$3,000.00         |
| 183 | 1.1.3.2.21.4   | Monthly invoice reception  |                                    | 1 day           | Fri 3/6/20         | Fri 3/6/20         | \$3,000.00         | \$0.00        | \$3,000.00         |
| 184 | 1.1.3.2.21.5   | Monthly invoice reception  |                                    | 1 day           | Tue 4/7/20         | Tue 4/7/20         | \$3,000.00         | \$0.00        | \$3,000.00         |
| 185 | 1.1.3.2.21.6   | Monthly invoice reception  |                                    | 1 day           | Thu 5/7/20         | Thu 5/7/20         | \$3,000.00         | \$0.00        | \$3,000.00         |
| 186 | 1.1.3.2.21.7   | Monthly invoice reception  |                                    | 1 day           | Mon 6/8/20         | Mon 6/8/20         | \$3,000.00         | \$0.00        | \$3,000.00         |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS            | Component/Product/Task Name  | Results Matrix RM                                   | Duration        | Start              | Finish             | IDB Cost (\$)       | Local Cost    | Total Cost          |
|-----|----------------|--|---|-----------------|--------------------|--------------------|---------------------|---------------|---------------------|
| 187 | 1.1.3.2.21.8   | Monthly invoice reception  |   | 1 day           | Wed 7/8/20         | Wed 7/8/20         | \$3,000.00          | \$0.00        | \$3,000.00          |
| 188 | 1.1.3.2.21.9   | Monthly invoice reception  |   | 1 day           | Fri 8/7/20         | Fri 8/7/20         | \$3,000.00          | \$0.00        | \$3,000.00          |
| 189 | 1.1.3.2.21.10  | Monthly invoice reception  |   | 1 day           | Tue 9/8/20         | Tue 9/8/20         | \$3,000.00          | \$0.00        | \$3,000.00          |
| 190 | 1.1.3.2.21.11  | Monthly invoice reception  |   | 1 day           | Thu 10/8/20        | Thu 10/8/20        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 191 | 1.1.3.2.21.12  | Monthly invoice reception  |   | 1 day           | Mon 11/9/20        | Mon 11/9/20        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 192 | 1.1.3.2.21.13  | Monthly invoice reception  |   | 1 day           | Wed 12/9/20        | Wed 12/9/20        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 193 | 1.1.3.2.21.14  | Monthly invoice reception  |   | 1 day           | Fri 1/8/21         | Fri 1/8/21         | \$3,000.00          | \$0.00        | \$3,000.00          |
| 194 | 1.1.3.2.21.15  | Monthly invoice reception  |   | 1 day           | Tue 2/9/21         | Tue 2/9/21         | \$3,000.00          | \$0.00        | \$3,000.00          |
| 195 | 1.1.3.2.21.16  | Monthly invoice reception  |   | 1 day           | Thu 3/11/21        | Thu 3/11/21        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 196 | 1.1.3.2.21.17  | Monthly invoice reception  |   | 1 day           | Mon 4/12/21        | Mon 4/12/21        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 197 | 1.1.3.2.21.18  | Monthly invoice reception  |   | 1 day           | Wed 5/12/21        | Wed 5/12/21        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 198 | 1.1.3.2.21.19  | Monthly invoice reception  |   | 1 day           | Fri 6/11/21        | Fri 6/11/21        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 199 | 1.1.3.2.21.20  | Monthly invoice reception  |   | 1 day           | Mon 9/13/21        | Mon 9/13/21        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 200 | <b>1.2</b>     | <b>Product 1.2-Introduction of smart metering and digitalization</b>   | <b>Pilot Smart Meters intalled and in operation</b> | <b>266 days</b> | <b>Thu 2/25/21</b> | <b>Thu 3/3/22</b>  | <b>\$140,000.00</b> | <b>\$0.00</b> | <b>\$140,000.00</b> |
| 201 | <b>1.2.1</b>   | <b>Pre-Investment</b>  |   | <b>1 day</b>    | <b>Tue 9/14/21</b> | <b>Tue 9/14/21</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 202 | <b>1.2.1.1</b> | <b>Prior activities to start the procurement processes</b>   |   | <b>1 day</b>    | <b>Tue 9/14/21</b> | <b>Tue 9/14/21</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 203 | 1.2.1.1.4      | PV installed   |   | 1 day           | Tue 9/14/21        | Tue 9/14/21        | \$0.00              | \$0.00        | \$0.00              |
| 204 | <b>1.2.2</b>   | <b>Procurement and installation of SMART meters and digitalization component as a pilot project in the consuming units</b> | <b>Pilot Smart Meters intalled and in operation</b> | <b>266 days</b> | <b>Thu 2/25/21</b> | <b>Thu 3/3/22</b>  | <b>\$140,000.00</b> | <b>\$0.00</b> | <b>\$140,000.00</b> |
| 205 | <b>1.2.2.1</b> | <b>Precontractual process</b>  |   | <b>139 days</b> | <b>Thu 2/25/21</b> | <b>Tue 9/7/21</b>  | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 206 | 1.2.2.1.1      | Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan   |   | 3 days          | Thu 2/25/21        | Tue 3/2/21         | \$0.00              | \$0.00        | \$0.00              |
| 207 | 1.2.2.1.2      | Prepare Bidding Documents Package  |   | 15 days         | Tue 3/2/21         | Mon 3/22/21        | \$0.00              | \$0.00        | \$0.00              |
| 208 | 1.2.2.1.3      | Obtain approval to Bidding Documents Package   |   | 5 days          | Tue 3/23/21        | Mon 3/29/21        | \$0.00              | \$0.00        | \$0.00              |
| 209 | 1.2.2.1.4      | Obtain IDB NO Objection to Bidding Documents Package   |   | 5 days          | Tue 3/30/21        | Mon 4/5/21         | \$0.00              | \$0.00        | \$0.00              |
| 210 | 1.2.2.1.5      | Publish Specific Procurement Notice (newspapers)   |   | 3 days          | Tue 4/6/21         | Thu 4/8/21         | \$0.00              | \$0.00        | \$0.00              |
| 211 | 1.2.2.1.6      | Receive bidders request for clarifications (includes days for site visit)  |   | 10 days         | Fri 4/9/21         | Thu 4/22/21        | \$0.00              | \$0.00        | \$0.00              |
| 212 | 1.2.2.1.7      | Prepare answers to bidders' request for clarifications   |   | 2 days          | Fri 4/23/21        | Mon 4/26/21        | \$0.00              | \$0.00        | \$0.00              |
| 213 | 1.2.2.1.8      | Send/Publish Clarifications to bidders and send to IDB for information   |   | 1 day           | Tue 4/27/21        | Tue 4/27/21        | \$0.00              | \$0.00        | \$0.00              |
| 214 | 1.2.2.1.9      | Receive comments from IDB/NO Objection to bidding documents package modified   |   | 2 days          | Wed 4/28/21        | Thu 4/29/21        | \$0.00              | \$0.00        | \$0.00              |
| 215 | 1.2.2.1.10     | Receive bidders' proposals   |   | 7 days          | Fri 4/30/21        | Mon 5/10/21        | \$0.00              | \$0.00        | \$0.00              |
| 216 | 1.2.2.1.11     | Public bid opening   |   | 0 days          | Mon 5/10/21        | Mon 5/10/21        | \$0.00              | \$0.00        | \$0.00              |
| 217 | 1.2.2.1.12     | Prepare Evaluation Report & to request clarifications to poposals  |   | 5 days          | Tue 5/11/21        | Mon 5/17/21        | \$0.00              | \$0.00        | \$0.00              |
| 218 | 1.2.2.1.13     | Receive clarifications to proposals  |   | 7 days          | Tue 5/18/21        | Wed 5/26/21        | \$0.00              | \$0.00        | \$0.00              |
| 219 | 1.2.2.1.14     | Final Evaluation Report & Recommendation to Award Contract   |   | 10 days         | Thu 5/27/21        | Wed 6/9/21         | \$0.00              | \$0.00        | \$0.00              |
| 220 | 1.2.2.1.15     | Obtain approval of Final Evaluation Report & Recomendation to Award Contract   |   | 5 days          | Thu 6/10/21        | Wed 6/16/21        | \$0.00              | \$0.00        | \$0.00              |
| 221 | 1.2.2.1.16     | Obtain IDB NO Objection to Evaluation Report & Recommendation to Award Contract  |   | 5 days          | Thu 6/17/21        | Wed 6/23/21        | \$0.00              | \$0.00        | \$0.00              |
| 222 | 1.2.2.1.17     | Cabinet approval   |   | 22 days         | Thu 6/24/21        | Fri 7/23/21        | \$0.00              | \$0.00        | \$0.00              |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS              | Component/Product/Task Name  | Results Matrix RM                                 | Duration        | Start              | Finish             | IDB Cost (\$)       | Local Cost    | Total Cost          |
|-----|------------------|--|---|-----------------|--------------------|--------------------|---------------------|---------------|---------------------|
| 223 | 1.2.2.1.18       | Prepare Contract Award Resolution  |   | 5 days          | Mon 7/26/21        | Fri 7/30/21        | \$0.00              | \$0.00        | \$0.00              |
| 224 | 1.2.2.1.19       | Notify awardee and other bidders and publish   |   | 1 day           | Mon 8/2/21         | Mon 8/2/21         | \$0.00              | \$0.00        | \$0.00              |
| 225 | 1.2.2.1.20       | Receive contract supporting documentation from awardee   |   | 20 days         | Tue 8/3/21         | Mon 8/30/21        | \$0.00              | \$0.00        | \$0.00              |
| 226 | 1.2.2.1.21       | Contract signing   |   | 1 day           | Tue 8/31/21        | Tue 8/31/21        | \$0.00              | \$0.00        | \$0.00              |
| 227 | 1.2.2.1.22       | Advance payment process  |   | 5 days          | Wed 9/1/21         | Tue 9/7/21         | \$0.00              | \$0.00        | \$0.00              |
| 228 | <b>1.2.2.2</b>   | <b>Contract execution</b>  | <b>Smart Meters intalled and i</b>                | <b>132 days</b> | <b>Wed 9/1/21</b>  | <b>Thu 3/3/22</b>  | <b>\$140,000.00</b> | <b>\$0.00</b> | <b>\$140,000.00</b> |
| 229 | 1.2.2.2.1        | Monthly Physical Progress  |   | 22 days         | Wed 9/1/21         | Thu 9/30/21        | \$0.00              | \$0.00        | \$0.00              |
| 230 | 1.2.2.2.2        | Monthly Physical Progress  |   | 22 days         | Fri 10/1/21        | Mon 11/1/21        | \$0.00              | \$0.00        | \$0.00              |
| 231 | 1.2.2.2.3        | Monthly Physical Progress  |   | 22 days         | Tue 11/2/21        | Wed 12/1/21        | \$0.00              | \$0.00        | \$0.00              |
| 232 | 1.2.2.2.4        | Monthly Physical Progress  |   | 22 days         | Thu 12/2/21        | Fri 12/31/21       | \$0.00              | \$0.00        | \$0.00              |
| 233 | 1.2.2.2.5        | Preliminary work delivery  |   | 22 days         | Mon 1/3/22         | Tue 2/1/22         | \$0.00              | \$0.00        | \$0.00              |
| 234 | 1.2.2.2.6        | Final work delivery  |   | 22 days         | Wed 2/2/22         | Thu 3/3/22         | \$0.00              | \$0.00        | \$0.00              |
| 235 | <b>1.2.2.2.7</b> | <b>Payments</b>  |   | <b>127 days</b> | <b>Tue 9/7/21</b>  | <b>Thu 3/3/22</b>  | <b>\$140,000.00</b> | <b>\$0.00</b> | <b>\$140,000.00</b> |
| 236 | 1.2.2.2.7.1      | Advance of Payment (30%)   |   | 0 days          | Tue 9/7/21         | Wed 9/8/21         | \$42,000.00         | \$0.00        | \$42,000.00         |
| 237 | 1.2.2.2.7.2      | Monthly invoice reception  |   | 0 days          | Thu 9/30/21        | Fri 10/1/21        | \$21,000.00         | \$0.00        | \$21,000.00         |
| 238 | 1.2.2.2.7.3      | Monthly invoice reception  |   | 0 days          | Mon 11/1/21        | Mon 11/1/21        | \$21,000.00         | \$0.00        | \$21,000.00         |
| 239 | 1.2.2.2.7.4      | Monthly invoice reception  |   | 0 days          | Wed 12/1/21        | Wed 12/1/21        | \$21,000.00         | \$0.00        | \$21,000.00         |
| 240 | 1.2.2.2.7.5      | Monthly invoice reception  |   | 0 days          | Fri 12/31/21       | Fri 12/31/21       | \$21,000.00         | \$0.00        | \$21,000.00         |
| 241 | 1.2.2.2.7.6      | Invoice-Preliminary work delivery (5%)   |   | 0 days          | Tue 2/1/22         | Tue 2/1/22         | \$7,000.00          | \$0.00        | \$7,000.00          |
| 242 | 1.2.2.2.7.7      | Invoice-Final work delivery (5%)   |   | 0 days          | Thu 3/3/22         | Thu 3/3/22         | \$7,000.00          | \$0.00        | \$7,000.00          |
| 243 | <b>1.3</b>       | <b>Product 1.3-Community centers with female entrepreneur groups with use of electricity</b>   | <b>2 Community Centers in the three townships</b> | <b>631 days</b> | <b>Mon 11/4/19</b> | <b>Mon 4/4/22</b>  | <b>\$150,000.00</b> | <b>\$0.00</b> | <b>\$150,000.00</b> |
| 244 | <b>1.3.1</b>     | <b>Pre-Investment</b>  |   | <b>1 day</b>    | <b>Mon 11/4/19</b> | <b>Mon 11/4/19</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 245 | <b>1.3.1.1</b>   | <b>Prior activities to start the procurement processes</b>   |   | <b>1 day</b>    | <b>Mon 11/4/19</b> | <b>Mon 11/4/19</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 246 | 1.3.1.1.2        | Installation of PV plants contracted   |   | 1 day           | Mon 11/4/19        | Mon 11/4/19        | \$0.00              | \$0.00        | \$0.00              |
| 247 | <b>1.3.4</b>     | <b>Gender consultancy to train and develop de market based advisory for Female trainnies in building up local solutions for solar technology development</b> |   | <b>484 days</b> | <b>Wed 5/27/20</b> | <b>Mon 4/4/22</b>  | <b>\$150,000.00</b> | <b>\$0.00</b> | <b>\$150,000.00</b> |
| 248 | <b>1.3.4.1</b>   | <b>Precontractual process</b>  |   | <b>118 days</b> | <b>Wed 5/27/20</b> | <b>Fri 11/6/20</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 249 | 1.3.4.1.1        | Prepare Terms of Reference (TOR) & Cost Estimate (Budget)  |   | 3 days          | Wed 5/27/20        | Fri 5/29/20        | \$0.00              | \$0.00        | \$0.00              |
| 250 | 1.3.4.1.2        | Obtain IDB No Objection to TOR   |   | 5 days          | Mon 6/1/20         | Fri 6/5/20         | \$0.00              | \$0.00        | \$0.00              |
| 251 | 1.3.4.1.3        | Prepare Request for Expressions of Interest (EOI)  |   | 2 days          | Mon 6/8/20         | Tue 6/9/20         | \$0.00              | \$0.00        | \$0.00              |
| 252 | 1.3.4.1.4        | Request for EOI  |   | 1 day           | Wed 6/10/20        | Wed 6/10/20        | \$0.00              | \$0.00        | \$0.00              |
| 253 | 1.3.4.1.5        | Receipt EOI and Select the Short List  |   | 12 days         | Thu 6/11/20        | Fri 6/26/20        | \$0.00              | \$0.00        | \$0.00              |
| 254 | 1.3.4.1.6        | Prepare Request for Proposals (RFP)  |   | 5 days          | Mon 6/29/20        | Fri 7/3/20         | \$0.00              | \$0.00        | \$0.00              |
| 255 | 1.3.4.1.7        | Obtain approval to RFP   |   | 2 days          | Mon 7/6/20         | Tue 7/7/20         | \$0.00              | \$0.00        | \$0.00              |
| 256 | 1.3.4.1.8        | Obtain IDB No Objection to RFP & short list  |   | 5 days          | Wed 7/8/20         | Tue 7/14/20        | \$0.00              | \$0.00        | \$0.00              |
| 257 | 1.3.4.1.9        | Submit RFP to shortlisted bidders & invite to bid  |   | 1 day           | Wed 7/15/20        | Wed 7/15/20        | \$0.00              | \$0.00        | \$0.00              |
| 258 | 1.3.4.1.10       | Receive bidders request for clarifications   |   | 7 days          | Thu 7/16/20        | Fri 7/24/20        | \$0.00              | \$0.00        | \$0.00              |
| 259 | 1.3.4.1.11       | Prepare answers to bidders' request for clarifications   |   | 2 days          | Mon 7/27/20        | Tue 7/28/20        | \$0.00              | \$0.00        | \$0.00              |
| 260 | 1.3.4.1.12       | Send/Publish Clarifications to bidders   |   | 1 day           | Wed 7/29/20        | Wed 7/29/20        | \$0.00              | \$0.00        | \$0.00              |
| 261 | 1.3.4.1.13       | Receipt of Proposals   |   | 12 days         | Thu 7/30/20        | Fri 8/14/20        | \$0.00              | \$0.00        | \$0.00              |
| 262 | 1.3.4.1.14       | Public opening   |   | 0 days          | Fri 8/14/20        | Fri 8/14/20        | \$0.00              | \$0.00        | \$0.00              |
| 263 | 1.3.4.1.15       | Preliminar technical evaluation and request for clarifications   |   | 3 days          | Mon 8/17/20        | Wed 8/19/20        | \$0.00              | \$0.00        | \$0.00              |
| 264 | 1.3.4.1.16       | Receive clarifications from bidders  |   | 5 days          | Thu 8/20/20        | Wed 8/26/20        | \$0.00              | \$0.00        | \$0.00              |
| 265 | 1.3.4.1.17       | Prepare Technical Evaluation Report  |   | 3 days          | Thu 8/27/20        | Mon 8/31/20        | \$0.00              | \$0.00        | \$0.00              |
| 266 | 1.3.4.1.18       | Obtain IDB No Objection to Technical Evaluation Report   |   | 5 days          | Tue 9/1/20         | Mon 9/7/20         | \$0.00              | \$0.00        | \$0.00              |
| 267 | 1.3.4.1.19       | Financial proposal opening   |   | 1 day           | Tue 9/8/20         | Tue 9/8/20         | \$0.00              | \$0.00        | \$0.00              |
| 268 | 1.3.4.1.20       | Prepare Combined Quality and Cost Evaluation Report  |   | 2 days          | Wed 9/9/20         | Thu 9/10/20        | \$0.00              | \$0.00        | \$0.00              |
| 269 | 1.3.4.1.21       | Send Combined Quality and Evaluation Report to IDB for infor   |   | 1 day           | Fri 9/11/20        | Fri 9/11/20        | \$0.00              | \$0.00        | \$0.00              |
| 270 | 1.3.4.1.22       | Negotiation and Award of Contract  |   | 1 day           | Mon 9/14/20        | Mon 9/14/20        | \$0.00              | \$0.00        | \$0.00              |

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Pluriannual Execution Plan, PEP

| ID  | WBS             | Component/Product/Task Name  | Results Matrix RM                           | Duration        | Start               | Finish              | IDB Cost (\$)         | Local Cost            | Total Cost            |
|-----|-----------------|--|---|-----------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|
| 271 | 1.3.4.1.23      | Obtain IDB No Objection to Negotiated Contract   |   | 5 days          | Tue 9/15/20         | Mon 9/21/20         | \$0.00                | \$0.00                | \$0.00                |
| 272 | 1.3.4.1.24      | Obtain Cabinet approval  |   | 22 days         | Tue 9/22/20         | Wed 10/21/20        | \$0.00                | \$0.00                | \$0.00                |
| 273 | 1.3.4.1.25      | Notify awardee and other bidders and publish in UNDB   |   | 1 day           | Thu 10/22/20        | Thu 10/22/20        | \$0.00                | \$0.00                | \$0.00                |
| 274 | 1.3.4.1.26      | Receipt contract supporting documentation from awardee   |   | 7 days          | Fri 10/23/20        | Mon 11/2/20         | \$0.00                | \$0.00                | \$0.00                |
| 275 | 1.3.4.1.27      | Contract signing   |   | 1 day           | Tue 11/3/20         | Tue 11/3/20         | \$0.00                | \$0.00                | \$0.00                |
| 276 | 1.3.4.1.28      | Advance payment process  |   | 3 days          | Wed 11/4/20         | Fri 11/6/20         | \$0.00                | \$0.00                | \$0.00                |
| 277 | <b>1.3.4.31</b> | <b>Contract execution</b>  |   | <b>366 days</b> | <b>Mon 11/9/20</b>  | <b>Mon 4/4/22</b>   | <b>\$150,000.00</b>   | <b>\$0.00</b>         | <b>\$150,000.00</b>   |
| 278 | 1.3.4.31.1      | Work plan  |   | 5 days          | Mon 11/9/20         | Fri 11/13/20        | \$0.00                | \$0.00                | \$0.00                |
| 279 | 1.3.4.31.2      | Partial Report   |   | 180 days        | Mon 11/16/20        | Fri 7/23/21         | \$0.00                | \$0.00                | \$0.00                |
| 280 | 1.3.4.31.3      | Final Report   |   | 180 days        | Mon 7/26/21         | Fri 4/1/22          | \$0.00                | \$0.00                | \$0.00                |
| 281 | 1.3.4.31.4      | Payments   |   | 366 days        | Mon 11/9/20         | Mon 4/4/22          | \$150,000.00          | \$0.00                | \$150,000.00          |
| 282 | 1.3.4.31.4.1    | Advance of Payment (20%)   |   | 1 day           | Mon 11/9/20         | Tue 11/10/20        | \$30,000.00           | \$0.00                | \$30,000.00           |
| 283 | 1.3.4.31.4.2    | Invoice reception- Partial Report (40%)  |   | 1 day           | Mon 7/26/21         | Tue 7/27/21         | \$60,000.00           | \$0.00                | \$60,000.00           |
| 284 | 1.3.4.31.4.3    | Invoice reception- Final Report (40%)  |   | 1 day           | Mon 4/4/22          | Mon 4/4/22          | \$60,000.00           | \$0.00                | \$60,000.00           |
| 285 | 1.4             | Component 1. Completed   |   | 0 days          | Mon 4/4/22          | Mon 4/4/22          | \$0.00                | \$0.00                | \$0.00                |
| 286 | <b>2</b>        | <b>Component 2. Reinforcement of Transmission Infrastructure</b>   |   | <b>627 days</b> | <b>Thu 8/30/18</b>  | <b>Fri 1/22/21</b>  | <b>\$6,000,000.00</b> | <b>\$3,950,000.00</b> | <b>\$9,950,000.00</b> |
| 287 | <b>2.1</b>      | <b>Product 2.1-Completion of construction of transmission line from Kingston to Sophia</b>   | <b>Transmission Line constructed and in</b> | <b>627 days</b> | <b>Thu 8/30/18</b>  | <b>Fri 1/22/21</b>  | <b>\$2,650,000.00</b> | <b>\$0.00</b>         | <b>\$2,650,000.00</b> |
| 288 | <b>2.1.1</b>    | <b>Pre-Investment</b>  |   | <b>20 days</b>  | <b>Mon 3/18/19</b>  | <b>Fri 4/12/19</b>  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 289 | <b>2.1.1.1</b>  | <b>Prior activities to start the procurement processes</b>   |   | <b>20 days</b>  | <b>Mon 3/18/19</b>  | <b>Fri 4/12/19</b>  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 290 | 2.1.1.1.1       | Budget allocation  |   | 5 days          | Mon 3/18/19         | Fri 3/22/19         | \$0.00                | \$0.00                | \$0.00                |
| 291 | 2.1.1.1.2       | Environmental studies and permissions, completed   |   | 20 days         | Mon 3/18/19         | Fri 4/12/19         | \$0.00                | \$0.00                | \$0.00                |
| 292 | 2.1.1.1.3       | Technical Specifications , approved  |   | 20 days         | Mon 3/18/19         | Fri 4/12/19         | \$0.00                | \$0.00                | \$0.00                |
| 293 | <b>2.1.2</b>    | <b>Consultancy for supporting GPL in the elaboration of TdR for bidding process and support in the technical review of proposals</b> |   | <b>163 days</b> | <b>Thu 8/30/18</b>  | <b>Mon 4/15/19</b>  | <b>\$50,000.00</b>    | <b>\$0.00</b>         | <b>\$50,000.00</b>    |
| 294 | <b>2.1.2.1</b>  | <b>Precontractual process</b>  |   | <b>44 days</b>  | <b>Thu 8/30/18</b>  | <b>Tue 10/30/18</b> | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 295 | 2.1.2.1.1       | Prepare Terms of Reference (TOR)   |   | 5 days          | Thu 8/30/18         | Wed 9/5/18          | \$0.00                | \$0.00                | \$0.00                |
| 296 | 2.1.2.1.2       | Request of no objection to the terms of reference  |   | 1 day           | Thu 9/6/18          | Thu 9/6/18          | \$0.00                | \$0.00                | \$0.00                |
| 297 | 2.1.2.1.3       | Obtain IDB NO Objection to Request for Terms of Reference (TOR)  |   | 5 days          | Fri 9/7/18          | Thu 9/13/18         | \$0.00                | \$0.00                | \$0.00                |
| 298 | 2.1.2.1.4       | Invitation to participate  |   | 3 days          | Fri 9/14/18         | Tue 9/18/18         | \$0.00                | \$0.00                | \$0.00                |
| 299 | 2.1.2.1.5       | Reception of expressions of interest and resumes   |   | 10 days         | Wed 9/19/18         | Tue 10/2/18         | \$0.00                | \$0.00                | \$0.00                |
| 300 | 2.1.2.1.6       | Evaluation of responses  |   | 5 days          | Wed 10/3/18         | Tue 10/9/18         | \$0.00                | \$0.00                | \$0.00                |
| 301 | 2.1.2.1.7       | Request of no objection to the evaluation of responses   |   | 1 day           | Wed 10/10/18        | Wed 10/10/18        | \$0.00                | \$0.00                | \$0.00                |
| 302 | 2.1.2.1.8       | Non objection evaluation report  |   | 5 days          | Thu 10/11/18        | Wed 10/17/18        | \$0.00                | \$0.00                | \$0.00                |
| 303 | 2.1.2.1.9       | Contract award   |   | 2 days          | Thu 10/18/18        | Fri 10/19/18        | \$0.00                | \$0.00                | \$0.00                |
| 304 | 2.1.2.1.10      | Results notification   |   | 2 days          | Mon 10/22/18        | Tue 10/23/18        | \$0.00                | \$0.00                | \$0.00                |
| 305 | 2.1.2.1.11      | Contract signing   |   | 5 days          | Wed 10/24/18        | Tue 10/30/18        | \$0.00                | \$0.00                | \$0.00                |
| 306 | <b>2.1.2.2</b>  | <b>Contract execution</b>  |   | <b>119 days</b> | <b>Wed 10/31/18</b> | <b>Mon 4/15/19</b>  | <b>\$50,000.00</b>    | <b>\$0.00</b>         | <b>\$50,000.00</b>    |
| 307 | 2.1.2.2.1       | Work Plan  |   | 5 days          | Wed 10/31/18        | Tue 11/6/18         | \$0.00                | \$0.00                | \$0.00                |
| 308 | 2.1.2.2.2       | Partial Report   |   | 44 days         | Wed 11/7/18         | Mon 1/7/19          | \$0.00                | \$0.00                | \$0.00                |
| 309 | 2.1.2.2.3       | Technical Specifications , elaborated  |   | 1 day           | Fri 3/15/19         | Mon 3/18/19         | \$0.00                | \$0.00                | \$0.00                |
| 310 | 2.1.2.2.4       | Final Report   |   | 18 days         | Wed 3/20/19         | Fri 4/12/19         | \$0.00                | \$0.00                | \$0.00                |
| 311 | 2.1.2.2.5       | Payments   |   | 114 days        | Wed 11/7/18         | Mon 4/15/19         | \$50,000.00           | \$0.00                | \$50,000.00           |
| 312 | 2.1.2.2.5.1     | Invoice Deliverable 1  |   | 1 day           | Wed 11/7/18         | Wed 11/7/18         | \$12,500.00           | \$0.00                | \$12,500.00           |
| 313 | 2.1.2.2.5.2     | Invoice Deliverable 2  |   | 1 day           | Tue 1/8/19          | Tue 1/8/19          | \$12,500.00           | \$0.00                | \$12,500.00           |
| 314 | 2.1.2.2.5.3     | Invoice Deliverable 3  |   | 1 day           | Mon 3/18/19         | Mon 3/18/19         | \$12,500.00           | \$0.00                | \$12,500.00           |
| 315 | 2.1.2.2.5.4     | Invoice Deliverable 4  |   | 1 day           | Mon 4/15/19         | Mon 4/15/19         | \$12,500.00           | \$0.00                | \$12,500.00           |
| 316 | <b>2.1.3</b>    | <b>Consultancy for supporting GPL in the elaboration of TdR for bidding process and support in the technical review of proposals</b> |   | <b>163 days</b> | <b>Thu 8/30/18</b>  | <b>Mon 4/15/19</b>  | <b>\$50,000.00</b>    | <b>\$0.00</b>         | <b>\$50,000.00</b>    |
| 317 | <b>2.1.3.1</b>  | <b>Precontractual process</b>  |   | <b>44 days</b>  | <b>Thu 8/30/18</b>  | <b>Tue 10/30/18</b> | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |

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| ID  | WBS            | Component/Product/Task Name   | Results Matrix RM                           | Duration        | Start               | Finish              | IDB Cost (\$)         | Local Cost    | Total Cost            |
|-----|----------------|---|---|-----------------|---------------------|---------------------|-----------------------|---------------|-----------------------|
| 318 | 2.1.3.1.1      | Prepare Terms of Reference (TOR)  |   | 5 days          | Thu 8/30/18         | Wed 9/5/18          | \$0.00                | \$0.00        | \$0.00                |
| 319 | 2.1.3.1.2      | Request of no objection to the terms of reference   |   | 1 day           | Thu 9/6/18          | Thu 9/6/18          | \$0.00                | \$0.00        | \$0.00                |
| 320 | 2.1.3.1.3      | Obtain IDB NO Objection to Request for Terms of Reference (TOR)   |   | 5 days          | Fri 9/7/18          | Thu 9/13/18         | \$0.00                | \$0.00        | \$0.00                |
| 321 | 2.1.3.1.4      | Invitation to participate   |   | 3 days          | Fri 9/14/18         | Tue 9/18/18         | \$0.00                | \$0.00        | \$0.00                |
| 322 | 2.1.3.1.5      | Reception of expressions of interest and resumes  |   | 10 days         | Wed 9/19/18         | Tue 10/2/18         | \$0.00                | \$0.00        | \$0.00                |
| 323 | 2.1.3.1.6      | Evaluation of responses   |   | 5 days          | Wed 10/3/18         | Tue 10/9/18         | \$0.00                | \$0.00        | \$0.00                |
| 324 | 2.1.3.1.7      | Request of no objection to the evaluation of responses  |   | 1 day           | Wed 10/10/18        | Wed 10/10/18        | \$0.00                | \$0.00        | \$0.00                |
| 325 | 2.1.3.1.8      | Non objection evaluation report   |   | 5 days          | Thu 10/11/18        | Wed 10/17/18        | \$0.00                | \$0.00        | \$0.00                |
| 326 | 2.1.3.1.9      | Contract award  |   | 2 days          | Thu 10/18/18        | Fri 10/19/18        | \$0.00                | \$0.00        | \$0.00                |
| 327 | 2.1.3.1.10     | Results notification  |   | 2 days          | Mon 10/22/18        | Tue 10/23/18        | \$0.00                | \$0.00        | \$0.00                |
| 328 | 2.1.3.1.11     | Contract signing  |   | 5 days          | Wed 10/24/18        | Tue 10/30/18        | \$0.00                | \$0.00        | \$0.00                |
| 329 | <b>2.1.3.2</b> | <b>Contract execution</b>   |   | <b>119 days</b> | <b>Wed 10/31/18</b> | <b>Mon 4/15/19</b>  | <b>\$50,000.00</b>    | <b>\$0.00</b> | <b>\$50,000.00</b>    |
| 330 | 2.1.3.2.1      | Work Plan   |   | 5 days          | Wed 10/31/18        | Tue 11/6/18         | \$0.00                | \$0.00        | \$0.00                |
| 331 | 2.1.3.2.2      | Partial Report  |   | 44 days         | Wed 11/7/18         | Mon 1/7/19          | \$0.00                | \$0.00        | \$0.00                |
| 332 | 2.1.3.2.3      | Technical Specifications , elaborated   |   | 1 day           | Fri 3/15/19         | Mon 3/18/19         | \$0.00                | \$0.00        | \$0.00                |
| 333 | 2.1.3.2.4      | Final Report  |   | 18 days         | Wed 3/20/19         | Fri 4/12/19         | \$0.00                | \$0.00        | \$0.00                |
| 334 | 2.1.3.2.5      | Payments  |   | 114 days        | Wed 11/7/18         | Mon 4/15/19         | \$50,000.00           | \$0.00        | \$50,000.00           |
| 335 | 2.1.3.2.5.1    | Invoice Deliverable 1   |   | 1 day           | Wed 11/7/18         | Wed 11/7/18         | \$12,500.00           | \$0.00        | \$12,500.00           |
| 336 | 2.1.3.2.5.2    | Invoice Deliverable 2   |   | 1 day           | Tue 1/8/19          | Tue 1/8/19          | \$12,500.00           | \$0.00        | \$12,500.00           |
| 337 | 2.1.3.2.5.3    | Invoice Deliverable 3   |   | 1 day           | Mon 3/18/19         | Mon 3/18/19         | \$12,500.00           | \$0.00        | \$12,500.00           |
| 338 | 2.1.3.2.5.4    | Invoice Deliverable 4   |   | 1 day           | Mon 4/15/19         | Mon 4/15/19         | \$12,500.00           | \$0.00        | \$12,500.00           |
| 339 | <b>2.1.4</b>   | <b>Reinforcements of the DBIS with the rehabilitation of 5 kilometers of associated transmission line and substations</b> | <b>Transmission Line constructed and in</b> | <b>465 days</b> | <b>Mon 4/15/19</b>  | <b>Fri 1/22/21</b>  | <b>\$2,550,000.00</b> | <b>\$0.00</b> | <b>\$2,550,000.00</b> |
| 340 | <b>2.1.4.1</b> | <b>Precontractual process</b>   |   | <b>165 days</b> | <b>Mon 4/15/19</b>  | <b>Fri 11/29/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 341 | 2.1.4.1.1      | Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan  |   | 3 days          | Mon 4/15/19         | Wed 4/17/19         | \$0.00                | \$0.00        | \$0.00                |
| 342 | 2.1.4.1.2      | Prepare Bidding Documents Package   |   | 3 days          | Thu 4/18/19         | Mon 4/22/19         | \$0.00                | \$0.00        | \$0.00                |
| 343 | 2.1.4.1.3      | Obtain approval to Bidding Documents Package  |   | 3 days          | Tue 4/23/19         | Thu 4/25/19         | \$0.00                | \$0.00        | \$0.00                |
| 344 | 2.1.4.1.4      | Obtain IDB NO Objection to Bidding Documents Package  |   | 7 days          | Fri 4/26/19         | Mon 5/6/19          | \$0.00                | \$0.00        | \$0.00                |
| 345 | 2.1.4.1.5      | Publish Specific Procurement Notice (IDB, UNDB, newspapers)   |   | 3 days          | Tue 5/7/19          | Thu 5/9/19          | \$0.00                | \$0.00        | \$0.00                |
| 346 | 2.1.4.1.6      | Receive bidders request for clarifications (includes days for site visit)   |   | 15 days         | Fri 5/10/19         | Thu 5/30/19         | \$0.00                | \$0.00        | \$0.00                |
| 347 | 2.1.4.1.7      | Prepare answers to bidders' request for clarifications  |   | 2 days          | Fri 5/31/19         | Mon 6/3/19          | \$0.00                | \$0.00        | \$0.00                |
| 348 | 2.1.4.1.8      | Send/Publish Clarifications to bidders and send to IDB for information  |   | 1 day           | Tue 6/4/19          | Tue 6/4/19          | \$0.00                | \$0.00        | \$0.00                |
| 349 | 2.1.4.1.9      | Receive comments from IDB/NO Objection to bidding documents package modified  |   | 4 days          | Wed 6/5/19          | Mon 6/10/19         | \$0.00                | \$0.00        | \$0.00                |
| 350 | 2.1.4.1.10     | Receive bidders' proposals  |   | 15 days         | Tue 6/11/19         | Mon 7/1/19          | \$0.00                | \$0.00        | \$0.00                |
| 351 | 2.1.4.1.11     | Public bid opening  |   | 0 days          | Mon 7/1/19          | Mon 7/1/19          | \$0.00                | \$0.00        | \$0.00                |
| 352 | 2.1.4.1.12     | Prepare Evaluation Report & to request clarifications to poposals   |   | 5 days          | Tue 7/2/19          | Mon 7/8/19          | \$0.00                | \$0.00        | \$0.00                |
| 353 | 2.1.4.1.13     | Receive clarifications to proposals   |   | 7 days          | Tue 7/9/19          | Wed 7/17/19         | \$0.00                | \$0.00        | \$0.00                |
| 354 | 2.1.4.1.14     | Final Evaluation Report & Recommendation to Award Contract  |   | 22 days         | Thu 7/18/19         | Fri 8/16/19         | \$0.00                | \$0.00        | \$0.00                |
| 355 | 2.1.4.1.15     | Obtain approval of Final Evaluation Report & Recommendation to Award Contract   |   | 5 days          | Mon 8/19/19         | Fri 8/23/19         | \$0.00                | \$0.00        | \$0.00                |
| 356 | 2.1.4.1.16     | Obtain IDB NO Objection to Evaluation Report & Recommendation to Award Contract   |   | 5 days          | Mon 8/26/19         | Fri 8/30/19         | \$0.00                | \$0.00        | \$0.00                |
| 357 | 2.1.4.1.17     | Obtain Cabinet approval   |   | 22 days         | Mon 9/2/19          | Tue 10/1/19         | \$0.00                | \$0.00        | \$0.00                |
| 358 | 2.1.4.1.18     | Prepare Contract Award Resolution   |   | 5 days          | Wed 10/2/19         | Tue 10/8/19         | \$0.00                | \$0.00        | \$0.00                |



Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS            | Component/Product/Task Name   | Results Matrix RM                              | Duration        | Start               | Finish              | IDB Cost (\$)         | Local Cost            | Total Cost            |
|-----|----------------|---|--|-----------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|
| 359 | 2.1.4.1.19     | Notify awardee and other bidders and publish with UNDB  |  | 3 days          | Wed 10/9/19         | Fri 10/11/19        | \$0.00                | \$0.00                | \$0.00                |
| 360 | 2.1.4.1.20     | Receive contract supporting documentation from awardee  |  | 22 days         | Mon 10/14/19        | Tue 11/12/19        | \$0.00                | \$0.00                | \$0.00                |
| 361 | 2.1.4.1.21     | Contract signing  |  | 3 days          | Wed 11/13/19        | Fri 11/15/19        | \$0.00                | \$0.00                | \$0.00                |
| 362 | 2.1.4.1.22     | Advance payment process   |  | 10 days         | Mon 11/18/19        | Fri 11/29/19        | \$0.00                | \$0.00                | \$0.00                |
| 363 | <b>2.1.4.2</b> | <b>Contract execution</b>   | <b>Transmission Line constructed and in</b>    | <b>310 days</b> | <b>Mon 11/18/19</b> | <b>Fri 1/22/21</b>  | <b>\$2,550,000.00</b> | <b>\$0.00</b>         | <b>\$2,550,000.00</b> |
| 364 | 2.1.4.2.1      | Monthly Physical Progress   |  | 21 days         | Mon 11/18/19        | Mon 12/16/19        | \$0.00                | \$0.00                | \$0.00                |
| 365 | 2.1.4.2.2      | Monthly Physical Progress   |  | 24 days         | Tue 12/17/19        | Fri 1/17/20         | \$0.00                | \$0.00                | \$0.00                |
| 366 | 2.1.4.2.3      | Monthly Physical Progress   |  | 22 days         | Mon 1/20/20         | Tue 2/18/20         | \$0.00                | \$0.00                | \$0.00                |
| 367 | 2.1.4.2.4      | Monthly Physical Progress   |  | 22 days         | Wed 2/19/20         | Thu 3/19/20         | \$0.00                | \$0.00                | \$0.00                |
| 368 | 2.1.4.2.5      | Monthly Physical Progress   |  | 22 days         | Fri 3/20/20         | Mon 4/20/20         | \$0.00                | \$0.00                | \$0.00                |
| 369 | 2.1.4.2.6      | Monthly Physical Progress   |  | 22 days         | Tue 4/21/20         | Wed 5/20/20         | \$0.00                | \$0.00                | \$0.00                |
| 370 | 2.1.4.2.7      | Monthly Physical Progress   |  | 22 days         | Thu 5/21/20         | Fri 6/19/20         | \$0.00                | \$0.00                | \$0.00                |
| 371 | 2.1.4.2.8      | Monthly Physical Progress   |  | 22 days         | Mon 6/22/20         | Tue 7/21/20         | \$0.00                | \$0.00                | \$0.00                |
| 372 | 2.1.4.2.9      | Monthly Physical Progress   |  | 22 days         | Wed 7/22/20         | Thu 8/20/20         | \$0.00                | \$0.00                | \$0.00                |
| 373 | 2.1.4.2.10     | Monthly Physical Progress   |  | 22 days         | Fri 8/21/20         | Mon 9/21/20         | \$0.00                | \$0.00                | \$0.00                |
| 374 | 2.1.4.2.11     | Preliminary work delivery   |  | 22 days         | Tue 9/22/20         | Wed 10/21/20        | \$0.00                | \$0.00                | \$0.00                |
| 375 | 2.1.4.2.12     | Final work delivery   |  | 66 days         | Thu 10/22/20        | Thu 1/21/21         | \$0.00                | \$0.00                | \$0.00                |
| 376 | 2.1.4.2.21     | Payments  |  | 300 days        | Mon 12/2/19         | Fri 1/22/21         | \$2,550,000.00        | \$0.00                | \$2,550,000.00        |
| 377 | 2.1.4.2.21.1   | Advance of payment (30%)  |  | 1 day           | Mon 12/2/19         | Mon 12/2/19         | \$765,000.00          | \$0.00                | \$765,000.00          |
| 378 | 2.1.4.2.21.2   | Monthly invoice reception   |  | 1 day           | Tue 12/17/19        | Tue 12/17/19        | \$153,000.00          | \$0.00                | \$153,000.00          |
| 379 | 2.1.4.2.21.3   | Monthly invoice reception   |  | 1 day           | Mon 1/20/20         | Mon 1/20/20         | \$153,000.00          | \$0.00                | \$153,000.00          |
| 380 | 2.1.4.2.21.4   | Monthly invoice reception   |  | 1 day           | Wed 2/19/20         | Wed 2/19/20         | \$153,000.00          | \$0.00                | \$153,000.00          |
| 381 | 2.1.4.2.21.5   | Monthly invoice reception   |  | 1 day           | Fri 3/20/20         | Fri 3/20/20         | \$153,000.00          | \$0.00                | \$153,000.00          |
| 382 | 2.1.4.2.21.6   | Monthly invoice reception   |  | 1 day           | Tue 4/21/20         | Tue 4/21/20         | \$153,000.00          | \$0.00                | \$153,000.00          |
| 383 | 2.1.4.2.21.7   | Monthly invoice reception   |  | 1 day           | Thu 5/21/20         | Thu 5/21/20         | \$153,000.00          | \$0.00                | \$153,000.00          |
| 384 | 2.1.4.2.21.8   | Monthly invoice reception   |  | 1 day           | Mon 6/22/20         | Mon 6/22/20         | \$153,000.00          | \$0.00                | \$153,000.00          |
| 385 | 2.1.4.2.21.9   | Monthly invoice reception   |  | 1 day           | Wed 7/22/20         | Wed 7/22/20         | \$153,000.00          | \$0.00                | \$153,000.00          |
| 386 | 2.1.4.2.21.10  | Monthly invoice reception   |  | 1 day           | Fri 8/21/20         | Fri 8/21/20         | \$153,000.00          | \$0.00                | \$153,000.00          |
| 387 | 2.1.4.2.21.11  | Monthly invoice reception   |  | 1 day           | Tue 9/22/20         | Tue 9/22/20         | \$153,000.00          | \$0.00                | \$153,000.00          |
| 388 | 2.1.4.2.21.12  | Invoice-Preliminary work delivery (5%)  |  | 1 day           | Thu 10/22/20        | Thu 10/22/20        | \$127,500.00          | \$0.00                | \$127,500.00          |
| 389 | 2.1.4.2.21.22  | Invoice-Final work delivery (5%)  |  | 1 day           | Fri 1/22/21         | Fri 1/22/21         | \$127,500.00          | \$0.00                | \$127,500.00          |
| 390 | <b>2.2</b>     | <b>Product 2.2-Completion of reinforcement of New Sophia sub-station</b>                                  | <b>New Sophia substation reinforced and in</b> | <b>479 days</b> | <b>Mon 3/18/19</b>  | <b>Thu 1/14/21</b>  | <b>\$3,250,000.00</b> | <b>\$3,950,000.00</b> | <b>\$7,200,000.00</b> |
| 391 | <b>2.2.1</b>   | <b>Pre-Investment</b>   |  | <b>20 days</b>  | <b>Mon 3/18/19</b>  | <b>Fri 4/12/19</b>  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 392 | <b>2.2.1.1</b> | <b>Prior activities to start the procurement processes</b>  |  | <b>20 days</b>  | <b>Mon 3/18/19</b>  | <b>Fri 4/12/19</b>  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 393 | 2.2.1.1.1      | Budget allocation   |  | 5 days          | Mon 3/18/19         | Fri 3/22/19         | \$0.00                | \$0.00                | \$0.00                |
| 394 | 2.2.1.1.2      | Environmental studies and permissions, completed  |  | 20 days         | Mon 3/18/19         | Fri 4/12/19         | \$0.00                | \$0.00                | \$0.00                |
| 395 | 2.2.1.1.3      | Technical Specifications , approved   |  | 20 days         | Mon 3/18/19         | Fri 4/12/19         | \$0.00                | \$0.00                | \$0.00                |
| 396 | <b>2.2.2</b>   | <b>Procurement and installation of reactive power compensation equipment in the New Sophia substation</b> | <b>New Sophia substation reinforced and in</b> | <b>459 days</b> | <b>Mon 4/15/19</b>  | <b>Thu 1/14/21</b>  | <b>\$3,250,000.00</b> | <b>\$3,950,000.00</b> | <b>\$7,200,000.00</b> |
| 397 | <b>2.2.2.1</b> | <b>Precontractual process</b>   |  | <b>165 days</b> | <b>Mon 4/15/19</b>  | <b>Fri 11/29/19</b> | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 398 | 2.2.2.1.1      | Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan                        |  | 3 days          | Mon 4/15/19         | Wed 4/17/19         | \$0.00                | \$0.00                | \$0.00                |
| 399 | 2.2.2.1.2      | Prepare Bidding Documents Package   |  | 3 days          | Thu 4/18/19         | Mon 4/22/19         | \$0.00                | \$0.00                | \$0.00                |
| 400 | 2.2.2.1.3      | Obtain approval to Bidding Documents Package  |  | 3 days          | Tue 4/23/19         | Thu 4/25/19         | \$0.00                | \$0.00                | \$0.00                |
| 401 | 2.2.2.1.4      | Obtain IDB NO Objection to Bidding Documents Package  |  | 7 days          | Fri 4/26/19         | Mon 5/6/19          | \$0.00                | \$0.00                | \$0.00                |
| 402 | 2.2.2.1.5      | Publish Specific Procurement Notice (IDB, UNDB, newspapers)   |  | 3 days          | Tue 5/7/19          | Thu 5/9/19          | \$0.00                | \$0.00                | \$0.00                |
| 403 | 2.2.2.1.6      | Receive bidders request for clarifications (includes days for site visit)                                 |  | 15 days         | Fri 5/10/19         | Thu 5/30/19         | \$0.00                | \$0.00                | \$0.00                |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS            | Component/Product/Task Name  | Results Matrix RM                              | Duration        | Start               | Finish             | IDB Cost (\$)         | Local Cost            | Total Cost            |
|-----|----------------|--|--|-----------------|---------------------|--------------------|-----------------------|-----------------------|-----------------------|
| 404 | 2.2.2.1.7      | Prepare answers to bidders' request for clarifications   |  | 2 days          | Fri 5/31/19         | Mon 6/3/19         | \$0.00                | \$0.00                | \$0.00                |
| 405 | 2.2.2.1.8      | Send/Publish Clarifications to bidders and send to IDB for information                                   |  | 1 day           | Tue 6/4/19          | Tue 6/4/19         | \$0.00                | \$0.00                | \$0.00                |
| 406 | 2.2.2.1.9      | Receive comments from IDB/NO Objection to bidding documents package modified                             |  | 4 days          | Wed 6/5/19          | Mon 6/10/19        | \$0.00                | \$0.00                | \$0.00                |
| 407 | 2.2.2.1.10     | Receive bidders' proposals   |  | 15 days         | Tue 6/11/19         | Mon 7/1/19         | \$0.00                | \$0.00                | \$0.00                |
| 408 | 2.2.2.1.11     | Public bid opening   |  | 0 days          | Mon 7/1/19          | Mon 7/1/19         | \$0.00                | \$0.00                | \$0.00                |
| 409 | 2.2.2.1.12     | Prepare Evaluation Report & to request clarifications to poposals  |  | 5 days          | Tue 7/2/19          | Mon 7/8/19         | \$0.00                | \$0.00                | \$0.00                |
| 410 | 2.2.2.1.13     | Receive clarifications to proposals  |  | 7 days          | Tue 7/9/19          | Wed 7/17/19        | \$0.00                | \$0.00                | \$0.00                |
| 411 | 2.2.2.1.14     | Final Evaluation Report & Recommendation to Award Contract   |  | 22 days         | Thu 7/18/19         | Fri 8/16/19        | \$0.00                | \$0.00                | \$0.00                |
| 412 | 2.2.2.1.15     | Obtain approval of Final Evaluation Report & Recommendation to Award Contract                            |  | 5 days          | Mon 8/19/19         | Fri 8/23/19        | \$0.00                | \$0.00                | \$0.00                |
| 413 | 2.2.2.1.16     | Obtain IDB NO Objection to Evaluation Report & Recommendation to Award Contract                          |  | 5 days          | Mon 8/26/19         | Fri 8/30/19        | \$0.00                | \$0.00                | \$0.00                |
| 414 | 2.2.2.1.17     | Obtain Cabinet approval  |  | 22 days         | Mon 9/2/19          | Tue 10/1/19        | \$0.00                | \$0.00                | \$0.00                |
| 415 | 2.2.2.1.18     | Prepare Contract Award Resolution  |  | 5 days          | Wed 10/2/19         | Tue 10/8/19        | \$0.00                | \$0.00                | \$0.00                |
| 416 | 2.2.2.1.19     | Notify awardee and other bidders and publish with UNDB   |  | 3 days          | Wed 10/9/19         | Fri 10/11/19       | \$0.00                | \$0.00                | \$0.00                |
| 417 | 2.2.2.1.20     | Receive contract supporting documentation from awardee   |  | 22 days         | Mon 10/14/19        | Tue 11/12/19       | \$0.00                | \$0.00                | \$0.00                |
| 418 | 2.2.2.1.21     | Contract signing   |  | 3 days          | Wed 11/13/19        | Fri 11/15/19       | \$0.00                | \$0.00                | \$0.00                |
| 419 | 2.2.2.1.22     | Advance payment process  |  | 10 days         | Mon 11/18/19        | Fri 11/29/19       | \$0.00                | \$0.00                | \$0.00                |
| 420 | <b>2.2.2.2</b> | <b>Contract execution</b>  | <b>New Sophia substation reinforced and in</b> | <b>304 days</b> | <b>Mon 11/18/19</b> | <b>Thu 1/14/21</b> | <b>\$3,250,000.00</b> | <b>\$3,950,000.00</b> | <b>\$7,200,000.00</b> |
| 421 | 2.2.2.2.1      | Monthly Physical Progress  |  | 21 days         | Mon 11/18/19        | Mon 12/16/19       | \$0.00                | \$0.00                | \$0.00                |
| 422 | 2.2.2.2.2      | Monthly Physical Progress  |  | 24 days         | Tue 12/17/19        | Fri 1/17/20        | \$0.00                | \$0.00                | \$0.00                |
| 423 | 2.2.2.2.3      | Monthly Physical Progress  |  | 22 days         | Mon 1/20/20         | Tue 2/18/20        | \$0.00                | \$0.00                | \$0.00                |
| 424 | 2.2.2.2.4      | Monthly Physical Progress  |  | 22 days         | Wed 2/19/20         | Thu 3/19/20        | \$0.00                | \$0.00                | \$0.00                |
| 425 | 2.2.2.2.5      | Monthly Physical Progress  |  | 22 days         | Fri 3/20/20         | Mon 4/20/20        | \$0.00                | \$0.00                | \$0.00                |
| 426 | 2.2.2.2.6      | Monthly Physical Progress  |  | 22 days         | Tue 4/21/20         | Wed 5/20/20        | \$0.00                | \$0.00                | \$0.00                |
| 427 | 2.2.2.2.7      | Monthly Physical Progress  |  | 22 days         | Thu 5/21/20         | Fri 6/19/20        | \$0.00                | \$0.00                | \$0.00                |
| 428 | 2.2.2.2.8      | Monthly Physical Progress  |  | 22 days         | Mon 6/22/20         | Tue 7/21/20        | \$0.00                | \$0.00                | \$0.00                |
| 429 | 2.2.2.2.9      | Monthly Physical Progress  |  | 22 days         | Wed 7/22/20         | Thu 8/20/20        | \$0.00                | \$0.00                | \$0.00                |
| 430 | 2.2.2.2.10     | Monthly Physical Progress  |  | 22 days         | Fri 8/21/20         | Mon 9/21/20        | \$0.00                | \$0.00                | \$0.00                |
| 431 | 2.2.2.2.11     | Preliminary work delivery  |  | 22 days         | Tue 9/22/20         | Wed 10/21/20       | \$0.00                | \$0.00                | \$0.00                |
| 432 | 2.2.2.2.12     | Final work delivery  |  | 60 days         | Thu 10/22/20        | Wed 1/13/21        | \$0.00                | \$0.00                | \$0.00                |
| 433 | 2.2.2.2.15     | Payments   |  | 294 days        | Mon 12/2/19         | Thu 1/14/21        | \$3,250,000.00        | \$3,950,000.00        | \$7,200,000.00        |
| 434 | 2.2.2.2.15.1   | Advance of payment (30%)   |  | 1 day           | Mon 12/2/19         | Mon 12/2/19        | \$1,080,000.00        | \$1,080,000.00        | \$2,160,000.00        |
| 435 | 2.2.2.2.15.2   | Monthly invoice reception  |  | 1 day           | Tue 12/17/19        | Tue 12/17/19       | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 436 | 2.2.2.2.15.3   | Monthly invoice reception  |  | 1 day           | Mon 1/20/20         | Mon 1/20/20        | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 437 | 2.2.2.2.15.4   | Monthly invoice reception  |  | 1 day           | Wed 2/19/20         | Wed 2/19/20        | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 438 | 2.2.2.2.15.5   | Monthly invoice reception  |  | 1 day           | Fri 3/20/20         | Fri 3/20/20        | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 439 | 2.2.2.2.15.6   | Monthly invoice reception  |  | 1 day           | Tue 4/21/20         | Tue 4/21/20        | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 440 | 2.2.2.2.15.7   | Monthly invoice reception  |  | 1 day           | Thu 5/21/20         | Thu 5/21/20        | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 441 | 2.2.2.2.15.8   | Monthly invoice reception  |  | 1 day           | Mon 6/22/20         | Mon 6/22/20        | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 442 | 2.2.2.2.15.9   | Monthly invoice reception  |  | 1 day           | Wed 7/22/20         | Wed 7/22/20        | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 443 | 2.2.2.2.15.10  | Monthly invoice reception  |  | 1 day           | Fri 8/21/20         | Fri 8/21/20        | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 444 | 2.2.2.2.15.11  | Monthly invoice reception  |  | 1 day           | Tue 9/22/20         | Tue 9/22/20        | \$216,000.00          | \$216,000.00          | \$432,000.00          |
| 445 | 2.2.2.2.15.12  | Invoice-Preliminary work delivery (5%)   |  | 1 day           | Thu 10/22/20        | Thu 10/22/20       | \$10,000.00           | \$350,000.00          | \$360,000.00          |
| 446 | 2.2.2.2.15.13  | Invoice-Final work delivery (5%)   |  | 1 day           | Thu 1/14/21         | Thu 1/14/21        | \$0.00                | \$360,000.00          | \$360,000.00          |
| 447 | <b>2.3</b>     | <b>Product 2.3-Drafting of technical standards for storing, disposition &amp; treatment of equipment</b> | <b>Technical guideline document for GPL to</b> | <b>223 days</b> | <b>Mon 3/18/19</b>  | <b>Wed 1/22/20</b> | <b>\$50,000.00</b>    | <b>\$0.00</b>         | <b>\$50,000.00</b>    |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS             | Component/Product/Task Name  | Results Matrix RM   | Duration        | Start              | Finish             | IDB Cost (\$)      | Local Cost    | Total Cost         |
|-----|-----------------|--|---|-----------------|--------------------|--------------------|--------------------|---------------|--------------------|
| 448 | <b>2.3.1</b>    | <b>Pre-investment</b>  |   | <b>44 days</b>  | <b>Mon 3/18/19</b> | <b>Thu 5/16/19</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 449 | <b>2.3.1.1</b>  | <b>Prior activities to start the procurement processes</b>   |   | <b>44 days</b>  | <b>Mon 3/18/19</b> | <b>Thu 5/16/19</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 450 | 2.3.1.1.1       | Budget allocation  |   | 5 days          | Mon 3/18/19        | Fri 3/22/19        | \$0.00             | \$0.00        | \$0.00             |
| 451 | 2.3.1.1.2       | Technical Data to start procurement process  |   | 44 days         | Mon 3/18/19        | Thu 5/16/19        | \$0.00             | \$0.00        | \$0.00             |
| 452 | <b>2.3.2</b>    | <b>Revision and development of a technical guideline document for GPL to store, dispose and treatment of unused electrical equipment</b> | <b>Technical guideline document for GPL to store, dispose and</b> | <b>179 days</b> | <b>Fri 5/17/19</b> | <b>Wed 1/22/20</b> | <b>\$50,000.00</b> | <b>\$0.00</b> | <b>\$50,000.00</b> |
| 453 | <b>2.3.2.1</b>  | <b>Precontractual process</b>  |   | <b>41 days</b>  | <b>Fri 5/17/19</b> | <b>Fri 7/12/19</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 454 | 2.3.2.1.1       | Prepare Terms of Reference (TOR)   |   | 5 days          | Fri 5/17/19        | Thu 5/23/19        | \$0.00             | \$0.00        | \$0.00             |
| 455 | 2.3.2.1.2       | Request of no objection to the terms of reference  |   | 1 day           | Fri 5/24/19        | Fri 5/24/19        | \$0.00             | \$0.00        | \$0.00             |
| 456 | 2.3.2.1.3       | Obtain IDB NO Objection to Request for Terms of Reference (TOR)  |   | 2 days          | Mon 5/27/19        | Tue 5/28/19        | \$0.00             | \$0.00        | \$0.00             |
| 457 | 2.3.2.1.4       | Invitation to participate  |   | 3 days          | Wed 5/29/19        | Fri 5/31/19        | \$0.00             | \$0.00        | \$0.00             |
| 458 | 2.3.2.1.5       | Reception of expressions of interest and resumes   |   | 10 days         | Mon 6/3/19         | Fri 6/14/19        | \$0.00             | \$0.00        | \$0.00             |
| 459 | 2.3.2.1.6       | Evaluation of responses  |   | 5 days          | Mon 6/17/19        | Fri 6/21/19        | \$0.00             | \$0.00        | \$0.00             |
| 460 | 2.3.2.1.7       | Request of no objection to the evaluation of responses   |   | 1 day           | Mon 6/24/19        | Mon 6/24/19        | \$0.00             | \$0.00        | \$0.00             |
| 461 | 2.3.2.1.8       | Non objection evaluation report  |   | 5 days          | Tue 6/25/19        | Mon 7/1/19         | \$0.00             | \$0.00        | \$0.00             |
| 462 | 2.3.2.1.9       | Contract award   |   | 2 days          | Tue 7/2/19         | Wed 7/3/19         | \$0.00             | \$0.00        | \$0.00             |
| 463 | 2.3.2.1.10      | Results notification   |   | 2 days          | Thu 7/4/19         | Fri 7/5/19         | \$0.00             | \$0.00        | \$0.00             |
| 464 | 2.3.2.1.11      | Contract signing   |   | 5 days          | Mon 7/8/19         | Fri 7/12/19        | \$0.00             | \$0.00        | \$0.00             |
| 465 | <b>2.3.2.30</b> | <b>Contract execution</b>  |   | <b>138 days</b> | <b>Mon 7/15/19</b> | <b>Wed 1/22/20</b> | <b>\$50,000.00</b> | <b>\$0.00</b> | <b>\$50,000.00</b> |
| 466 | 2.3.2.30.1      | Work plan  |   | 5 days          | Mon 7/15/19        | Fri 7/19/19        | \$0.00             | \$0.00        | \$0.00             |
| 467 | 2.3.2.30.2      | Partial Report   |   | 66 days         | Mon 7/22/19        | Mon 10/21/19       | \$0.00             | \$0.00        | \$0.00             |
| 468 | 2.3.2.30.3      | Final Report   |   | 66 days         | Tue 10/22/19       | Tue 1/21/20        | \$0.00             | \$0.00        | \$0.00             |
| 469 | 2.3.2.30.4      | Payments   |   | 138 days        | Mon 7/15/19        | Wed 1/22/20        | \$50,000.00        | \$0.00        | \$50,000.00        |
| 470 | 2.3.2.30.4.1    | Advance of Payment (20%)   |   | 1 day           | Mon 7/15/19        | Tue 7/16/19        | \$10,000.00        | \$0.00        | \$10,000.00        |
| 471 | 2.3.2.30.4.2    | Invoice reception- Partial Report (40%)  |   | 1 day           | Tue 10/22/19       | Wed 10/23/19       | \$20,000.00        | \$0.00        | \$20,000.00        |
| 472 | 2.3.2.30.4.3    | Invoice reception- Final Report (40%)  |   | 1 day           | Wed 1/22/20        | Wed 1/22/20        | \$20,000.00        | \$0.00        | \$20,000.00        |
| 473 | <b>2.4</b>      | <b>Product 2.4-Development of diversity diagnostic and policy proposal for GPL</b>   | <b>GPL Corporate Gender Policy as a mainstream</b>                | <b>279 days</b> | <b>Mon 3/18/19</b> | <b>Thu 4/9/20</b>  | <b>\$50,000.00</b> | <b>\$0.00</b> | <b>\$50,000.00</b> |
| 474 | <b>2.4.1</b>    | <b>Pre-investment</b>  |   | <b>100 days</b> | <b>Mon 3/18/19</b> | <b>Fri 8/2/19</b>  | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 475 | <b>2.4.1.1</b>  | <b>Prior activities to start the procurement processes</b>   |   | <b>100 days</b> | <b>Mon 3/18/19</b> | <b>Fri 8/2/19</b>  | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 476 | 2.4.1.1.1       | Technical Data to start procurement process  |   | 100 days        | Mon 3/18/19        | Fri 8/2/19         | \$0.00             | \$0.00        | \$0.00             |
| 477 | <b>2.4.2</b>    | <b>Consultancy for Development of GPL Corporate Gender Policy as a mainstream practice in the organization</b>                           | <b>GPL Corporate Gender Policy as a mainstream</b>                | <b>179 days</b> | <b>Mon 8/5/19</b>  | <b>Thu 4/9/20</b>  | <b>\$50,000.00</b> | <b>\$0.00</b> | <b>\$50,000.00</b> |
| 478 | <b>2.4.2.1</b>  | <b>Precontractual process</b>  |   | <b>41 days</b>  | <b>Mon 8/5/19</b>  | <b>Mon 9/30/19</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 479 | 2.4.2.1.1       | Prepare Terms of Reference (TOR)   |   | 5 days          | Mon 8/5/19         | Fri 8/9/19         | \$0.00             | \$0.00        | \$0.00             |
| 480 | 2.4.2.1.2       | Request of no objection to the terms of reference  |   | 1 day           | Mon 8/12/19        | Mon 8/12/19        | \$0.00             | \$0.00        | \$0.00             |
| 481 | 2.4.2.1.3       | Obtain IDB NO Objection to Request for Terms of Reference (TOR)  |   | 2 days          | Tue 8/13/19        | Wed 8/14/19        | \$0.00             | \$0.00        | \$0.00             |
| 482 | 2.4.2.1.4       | Invitation to participate  |   | 3 days          | Thu 8/15/19        | Mon 8/19/19        | \$0.00             | \$0.00        | \$0.00             |
| 483 | 2.4.2.1.5       | Reception of expressions of interest and resumes   |   | 10 days         | Tue 8/20/19        | Mon 9/2/19         | \$0.00             | \$0.00        | \$0.00             |
| 484 | 2.4.2.1.6       | Evaluation of responses  |   | 5 days          | Tue 9/3/19         | Mon 9/9/19         | \$0.00             | \$0.00        | \$0.00             |
| 485 | 2.4.2.1.7       | Request of no objection to the evaluation of responses   |   | 1 day           | Tue 9/10/19        | Tue 9/10/19        | \$0.00             | \$0.00        | \$0.00             |
| 486 | 2.4.2.1.8       | Non objection evaluation report  |   | 5 days          | Wed 9/11/19        | Tue 9/17/19        | \$0.00             | \$0.00        | \$0.00             |
| 487 | 2.4.2.1.9       | Contract award   |   | 2 days          | Wed 9/18/19        | Thu 9/19/19        | \$0.00             | \$0.00        | \$0.00             |
| 488 | 2.4.2.1.10      | Results notification   |   | 2 days          | Fri 9/20/19        | Mon 9/23/19        | \$0.00             | \$0.00        | \$0.00             |
| 489 | 2.4.2.1.11      | Contract signing   |   | 5 days          | Tue 9/24/19        | Mon 9/30/19        | \$0.00             | \$0.00        | \$0.00             |
| 490 | <b>2.4.2.2</b>  | <b>Contract execution</b>  |   | <b>138 days</b> | <b>Tue 10/1/19</b> | <b>Thu 4/9/20</b>  | <b>\$50,000.00</b> | <b>\$0.00</b> | <b>\$50,000.00</b> |
| 491 | 2.4.2.2.1       | Work plan  |   | 5 days          | Tue 10/1/19        | Mon 10/7/19        | \$0.00             | \$0.00        | \$0.00             |
| 492 | 2.4.2.2.2       | Partial Report   |   | 66 days         | Tue 10/8/19        | Tue 1/7/20         | \$0.00             | \$0.00        | \$0.00             |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS            | Component/Product/Task Name   | Results Matrix RM                                 | Duration        | Start              | Finish             | IDB Cost (\$)         | Local Cost    | Total Cost            |
|-----|----------------|---|---|-----------------|--------------------|--------------------|-----------------------|---------------|-----------------------|
| 493 | 2.4.2.2.3      | Final Report  |   | 66 days         | Wed 1/8/20         | Wed 4/8/20         | \$0.00                | \$0.00        | \$0.00                |
| 494 | 2.4.2.2.4      | Payments  |   | 138 days        | Tue 10/1/19        | Thu 4/9/20         | \$50,000.00           | \$0.00        | \$50,000.00           |
| 495 | 2.4.2.2.4.1    | Advance of Payment (20%)  |   | 1 day           | Tue 10/1/19        | Wed 10/2/19        | \$10,000.00           | \$0.00        | \$10,000.00           |
| 496 | 2.4.2.2.4.2    | Invoice reception- Partial Report (40%)   |   | 1 day           | Wed 1/8/20         | Thu 1/9/20         | \$20,000.00           | \$0.00        | \$20,000.00           |
| 497 | 2.4.2.2.4.3    | Invoice reception- Final Report (40%)   |   | 1 day           | Thu 4/9/20         | Thu 4/9/20         | \$20,000.00           | \$0.00        | \$20,000.00           |
| 498 | 2.5            | Component 2. Completed  |   | 0 days          | Fri 1/22/21        | Fri 1/22/21        | \$0.00                | \$0.00        | \$0.00                |
| 499 | <b>3</b>       | <b>Component 3. Institutional Strengthening and Governance of the Energy Sector</b>               |   | <b>481 days</b> | <b>Mon 3/18/19</b> | <b>Mon 1/18/21</b> | <b>\$4,500,000.00</b> | <b>\$0.00</b> | <b>\$4,500,000.00</b> |
| 500 | <b>3.1</b>     | <b>Product 3.1-A Regulatory framework for the oil and gas sector is proposed.</b>                 | <b>1 Regulatory framework, proposed</b>           | <b>230 days</b> | <b>Mon 3/18/19</b> | <b>Fri 1/31/20</b> | <b>\$250,000.00</b>   | <b>\$0.00</b> | <b>\$250,000.00</b>   |
| 501 | <b>3.1.1</b>   | <b>Pre-Investment</b>   |   | <b>5 days</b>   | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 502 | <b>3.1.1.1</b> | <b>Prior activities to start the procurement processes</b>  |   | <b>5 days</b>   | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 503 | 3.1.1.1.1      | Technical Data to start procurement process   |   | 5 days          | Mon 3/18/19        | Fri 3/22/19        | \$0.00                | \$0.00        | \$0.00                |
| 504 | <b>3.1.2</b>   | <b>Consultancy for development of the regulatory framework for the oil and gas sector</b>         | <b>1 Regulatory framework, proposed</b>           | <b>225 days</b> | <b>Mon 3/25/19</b> | <b>Fri 1/31/20</b> | <b>\$250,000.00</b>   | <b>\$0.00</b> | <b>\$250,000.00</b>   |
| 505 | <b>3.1.2.1</b> | <b>Precontractual process</b>   |   | <b>41 days</b>  | <b>Mon 3/25/19</b> | <b>Mon 5/20/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 506 | 3.1.2.1.1      | Prepare Terms of Reference (TOR)  |   | 5 days          | Mon 3/25/19        | Fri 3/29/19        | \$0.00                | \$0.00        | \$0.00                |
| 507 | 3.1.2.1.2      | Request of no objection to the terms of reference   |   | 1 day           | Mon 4/1/19         | Mon 4/1/19         | \$0.00                | \$0.00        | \$0.00                |
| 508 | 3.1.2.1.3      | Obtain IDB NO Objection to Request for Terms of Reference (TOR)                                   |   | 2 days          | Tue 4/2/19         | Wed 4/3/19         | \$0.00                | \$0.00        | \$0.00                |
| 509 | 3.1.2.1.4      | Invitation to participate   |   | 3 days          | Thu 4/4/19         | Mon 4/8/19         | \$0.00                | \$0.00        | \$0.00                |
| 510 | 3.1.2.1.5      | Reception of expressions of interest and resumes  |   | 10 days         | Tue 4/9/19         | Mon 4/22/19        | \$0.00                | \$0.00        | \$0.00                |
| 511 | 3.1.2.1.6      | Evaluation of responses   |   | 5 days          | Tue 4/23/19        | Mon 4/29/19        | \$0.00                | \$0.00        | \$0.00                |
| 512 | 3.1.2.1.7      | Request of no objection to the evaluation of responses  |   | 1 day           | Tue 4/30/19        | Tue 4/30/19        | \$0.00                | \$0.00        | \$0.00                |
| 513 | 3.1.2.1.8      | Non objection evaluation report   |   | 5 days          | Wed 5/1/19         | Tue 5/7/19         | \$0.00                | \$0.00        | \$0.00                |
| 514 | 3.1.2.1.9      | Contract award  |   | 2 days          | Wed 5/8/19         | Thu 5/9/19         | \$0.00                | \$0.00        | \$0.00                |
| 515 | 3.1.2.1.10     | Results notification  |   | 2 days          | Fri 5/10/19        | Mon 5/13/19        | \$0.00                | \$0.00        | \$0.00                |
| 516 | 3.1.2.1.11     | Contract signing  |   | 5 days          | Tue 5/14/19        | Mon 5/20/19        | \$0.00                | \$0.00        | \$0.00                |
| 517 | <b>3.1.2.2</b> | <b>Contract execution</b>   |   | <b>184 days</b> | <b>Tue 5/21/19</b> | <b>Fri 1/31/20</b> | <b>\$250,000.00</b>   | <b>\$0.00</b> | <b>\$250,000.00</b>   |
| 518 | 3.1.2.2.1      | Work plan   |   | 5 days          | Tue 5/21/19        | Mon 5/27/19        | \$0.00                | \$0.00        | \$0.00                |
| 519 | 3.1.2.2.2      | Draft Regulatory framework  |   | 156 days        | Tue 5/28/19        | Tue 12/31/19       | \$0.00                | \$0.00        | \$0.00                |
| 520 | 3.1.2.2.3      | Final Regulatory framework  |   | 22 days         | Wed 1/1/20         | Thu 1/30/20        | \$0.00                | \$0.00        | \$0.00                |
| 521 | 3.1.2.2.7      | Payments  |   | 179 days        | Tue 5/28/19        | Fri 1/31/20        | \$250,000.00          | \$0.00        | \$250,000.00          |
| 522 | 3.1.2.2.7.1    | Initial Payment (work plan) 20%   |   | 1 day           | Tue 5/28/19        | Tue 5/28/19        | \$50,000.00           | \$0.00        | \$50,000.00           |
| 523 | 3.1.2.2.7.2    | Payment 1 (40%)   |   | 1 day           | Wed 1/1/20         | Thu 1/2/20         | \$100,000.00          | \$0.00        | \$100,000.00          |
| 524 | 3.1.2.2.7.3    | Final Payment (40%)   |   | 1 day           | Fri 1/31/20        | Fri 1/31/20        | \$100,000.00          | \$0.00        | \$100,000.00          |
| 525 | <b>3.2</b>     | <b>Product 3.2-Production Sharing Agreement (PSA) contract administration procedures created.</b> | <b>Contract administration procedures created</b> | <b>327 days</b> | <b>Mon 3/18/19</b> | <b>Tue 6/16/20</b> | <b>\$1,000,000.00</b> | <b>\$0.00</b> | <b>\$1,000,000.00</b> |
| 526 | <b>3.2.1</b>   | <b>Pre-Investment</b>   |   | <b>5 days</b>   | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 527 | <b>3.2.1.1</b> | <b>Prior activities to start the procurement processes</b>  |   | <b>5 days</b>   | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 528 | 3.2.1.1.1      | Technical Data to start procurement process   |   | 5 days          | Mon 3/18/19        | Fri 3/22/19        | \$0.00                | \$0.00        | \$0.00                |
| 529 | <b>3.2.2</b>   | <b>Consultancy for Development of contract administration procedures</b>                          |   | <b>322 days</b> | <b>Mon 3/25/19</b> | <b>Tue 6/16/20</b> | <b>\$1,000,000.00</b> | <b>\$0.00</b> | <b>\$1,000,000.00</b> |
| 530 | <b>3.2.2.3</b> | <b>Precontractual process</b>   |   | <b>118 days</b> | <b>Mon 3/25/19</b> | <b>Wed 9/4/19</b>  | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 531 | 3.2.2.3.30     | Prepare Terms of Reference (TOR) & Cost Estimate (Budget)   |   | 3 days          | Mon 3/25/19        | Wed 3/27/19        | \$0.00                | \$0.00        | \$0.00                |
| 532 | 3.2.2.3.31     | Obtain IDB No Objection to TOR  |   | 5 days          | Thu 3/28/19        | Wed 4/3/19         | \$0.00                | \$0.00        | \$0.00                |
| 533 | 3.2.2.3.32     | Prepare Request for Expressions of Interest (EOI)   |   | 2 days          | Thu 4/4/19         | Fri 4/5/19         | \$0.00                | \$0.00        | \$0.00                |
| 534 | 3.2.2.3.33     | Request for EOI   |   | 1 day           | Mon 4/8/19         | Mon 4/8/19         | \$0.00                | \$0.00        | \$0.00                |
| 535 | 3.2.2.3.34     | Receipt EOI and Select the Short List   |   | 12 days         | Tue 4/9/19         | Wed 4/24/19        | \$0.00                | \$0.00        | \$0.00                |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS            | Component/Product/Task Name  | Results Matrix RM                       | Duration        | Start              | Finish             | IDB Cost (\$)         | Local Cost    | Total Cost            |
|-----|----------------|--|---|-----------------|--------------------|--------------------|-----------------------|---------------|-----------------------|
| 536 | 3.2.2.3.35     | Prepare Request for Proposals (RFP)  |   | 5 days          | Thu 4/25/19        | Wed 5/1/19         | \$0.00                | \$0.00        | \$0.00                |
| 537 | 3.2.2.3.36     | Obtain approval to RFP   |   | 2 days          | Thu 5/2/19         | Fri 5/3/19         | \$0.00                | \$0.00        | \$0.00                |
| 538 | 3.2.2.3.37     | Obtain IDB No Objection to RFP & short list  |   | 5 days          | Mon 5/6/19         | Fri 5/10/19        | \$0.00                | \$0.00        | \$0.00                |
| 539 | 3.2.2.3.38     | Submit RFP to shortlisted bidders & invite to bid                                      |   | 1 day           | Mon 5/13/19        | Mon 5/13/19        | \$0.00                | \$0.00        | \$0.00                |
| 540 | 3.2.2.3.39     | Receive bidders request for clarifications   |   | 7 days          | Tue 5/14/19        | Wed 5/22/19        | \$0.00                | \$0.00        | \$0.00                |
| 541 | 3.2.2.3.40     | Prepare answers to bidders' request for clarifications                                 |   | 2 days          | Thu 5/23/19        | Fri 5/24/19        | \$0.00                | \$0.00        | \$0.00                |
| 542 | 3.2.2.3.41     | Send/Publish Clarifications to bidders   |   | 1 day           | Mon 5/27/19        | Mon 5/27/19        | \$0.00                | \$0.00        | \$0.00                |
| 543 | 3.2.2.3.42     | Receipt of Proposals   |   | 12 days         | Tue 5/28/19        | Wed 6/12/19        | \$0.00                | \$0.00        | \$0.00                |
| 544 | 3.2.2.3.43     | Public opening   |   | 0 days          | Wed 6/12/19        | Wed 6/12/19        | \$0.00                | \$0.00        | \$0.00                |
| 545 | 3.2.2.3.44     | Preliminary technical evaluation and request for clarifications                        |   | 3 days          | Thu 6/13/19        | Mon 6/17/19        | \$0.00                | \$0.00        | \$0.00                |
| 546 | 3.2.2.3.45     | Receive clarifications from bidders  |   | 5 days          | Tue 6/18/19        | Mon 6/24/19        | \$0.00                | \$0.00        | \$0.00                |
| 547 | 3.2.2.3.46     | Prepare Technical Evaluation Report  |   | 3 days          | Tue 6/25/19        | Thu 6/27/19        | \$0.00                | \$0.00        | \$0.00                |
| 548 | 3.2.2.3.47     | Obtain IDB No Objection to Technical Evaluation Report                                 |   | 5 days          | Fri 6/28/19        | Thu 7/4/19         | \$0.00                | \$0.00        | \$0.00                |
| 549 | 3.2.2.3.48     | Financial proposal opening   |   | 1 day           | Fri 7/5/19         | Fri 7/5/19         | \$0.00                | \$0.00        | \$0.00                |
| 550 | 3.2.2.3.49     | Prepare Combined Quality and Cost Evaluation Report                                    |   | 2 days          | Mon 7/8/19         | Tue 7/9/19         | \$0.00                | \$0.00        | \$0.00                |
| 551 | 3.2.2.3.50     | Send Combined Quality and Evaluation Report to IDB for information                     |   | 1 day           | Wed 7/10/19        | Wed 7/10/19        | \$0.00                | \$0.00        | \$0.00                |
| 552 | 3.2.2.3.51     | Negotiation and Award of Contract  |   | 1 day           | Thu 7/11/19        | Thu 7/11/19        | \$0.00                | \$0.00        | \$0.00                |
| 553 | 3.2.2.3.52     | Obtain IDB No Objection to Negotiated Contract   |   | 5 days          | Fri 7/12/19        | Thu 7/18/19        | \$0.00                | \$0.00        | \$0.00                |
| 554 | 3.2.2.3.53     | Obtain Cabinet approval  |   | 22 days         | Fri 7/19/19        | Mon 8/19/19        | \$0.00                | \$0.00        | \$0.00                |
| 555 | 3.2.2.3.54     | Notify awardee and other bidders and publish in UNDB                                   |   | 1 day           | Tue 8/20/19        | Tue 8/20/19        | \$0.00                | \$0.00        | \$0.00                |
| 556 | 3.2.2.3.55     | Receipt contract supporting documentation from awardee                                 |   | 7 days          | Wed 8/21/19        | Thu 8/29/19        | \$0.00                | \$0.00        | \$0.00                |
| 557 | 3.2.2.3.56     | Contract signing   |   | 1 day           | Fri 8/30/19        | Fri 8/30/19        | \$0.00                | \$0.00        | \$0.00                |
| 558 | 3.2.2.3.57     | Advance payment process  |   | 3 days          | Mon 9/2/19         | Wed 9/4/19         | \$0.00                | \$0.00        | \$0.00                |
| 559 | <b>3.2.2.4</b> | <b>Contract execution</b>  |   | <b>204 days</b> | <b>Thu 9/5/19</b>  | <b>Tue 6/16/20</b> | <b>\$1,000,000.00</b> | <b>\$0.00</b> | <b>\$1,000,000.00</b> |
| 560 | 3.2.2.4.8      | Work plan  |   | 5 days          | Thu 9/5/19         | Wed 9/11/19        | \$0.00                | \$0.00        | \$0.00                |
| 561 | 3.2.2.4.9      | Draft Report   |   | 176 days        | Thu 9/12/19        | Thu 5/14/20        | \$0.00                | \$0.00        | \$0.00                |
| 562 | 3.2.2.4.10     | Final Report   |   | 22 days         | Fri 5/15/20        | Mon 6/15/20        | \$0.00                | \$0.00        | \$0.00                |
| 563 | 3.2.2.4.14     | Payments   |   | 199 days        | Thu 9/12/19        | Tue 6/16/20        | \$1,000,000.00        | \$0.00        | \$1,000,000.00        |
| 564 | 3.2.2.4.14.7   | Advance of Payment (20%)   |   | 1 day           | Thu 9/12/19        | Thu 9/12/19        | \$200,000.00          | \$0.00        | \$200,000.00          |
| 565 | 3.2.2.4.14.8   | Payment 1 (40%)  |   | 1 day           | Fri 5/15/20        | Mon 5/18/20        | \$400,000.00          | \$0.00        | \$400,000.00          |
| 566 | 3.2.2.4.14.9   | Payment 2 (40%)  |   | 1 day           | Tue 6/16/20        | Tue 6/16/20        | \$400,000.00          | \$0.00        | \$400,000.00          |
| 567 | <b>3.3</b>     | <b>Product 3.3-Oil and Gas Management Strengthening program executed.</b>              | <b>1 Program executed</b>               | <b>230 days</b> | <b>Mon 3/18/19</b> | <b>Fri 1/31/20</b> | <b>\$2,000,000.00</b> | <b>\$0.00</b> | <b>\$2,000,000.00</b> |
| 568 | <b>3.3.4</b>   | <b>Pre-Investment</b>  |   | <b>5 days</b>   | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 569 | <b>3.3.4.2</b> | <b>Prior activities to start the procurement processes</b>                             |   | <b>5 days</b>   | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 570 | 3.3.4.2.2      | Technical Data to start procurement process  |   | 5 days          | Mon 3/18/19        | Fri 3/22/19        | \$0.00                | \$0.00        | \$0.00                |
| 571 | <b>3.3.5</b>   | <b>Consultancy for development of the Oil and Gas Management Strengthening program</b> | <b>1 Regulatory framework, proposed</b> | <b>225 days</b> | <b>Mon 3/25/19</b> | <b>Fri 1/31/20</b> | <b>\$2,000,000.00</b> | <b>\$0.00</b> | <b>\$2,000,000.00</b> |
| 572 | <b>3.3.5.3</b> | <b>Precontractual process</b>  |   | <b>41 days</b>  | <b>Mon 3/25/19</b> | <b>Mon 5/20/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 573 | 3.3.5.3.30     | Prepare Terms of Reference (TOR)   |   | 5 days          | Mon 3/25/19        | Fri 3/29/19        | \$0.00                | \$0.00        | \$0.00                |
| 574 | 3.3.5.3.31     | Request of no objection to the terms of reference                                      |   | 1 day           | Mon 4/1/19         | Mon 4/1/19         | \$0.00                | \$0.00        | \$0.00                |
| 575 | 3.3.5.3.32     | Obtain IDB NO Objection to Request for Terms of Reference (TOR)                        |   | 2 days          | Tue 4/2/19         | Wed 4/3/19         | \$0.00                | \$0.00        | \$0.00                |
| 576 | 3.3.5.3.33     | Invitation to participate  |   | 3 days          | Thu 4/4/19         | Mon 4/8/19         | \$0.00                | \$0.00        | \$0.00                |
| 577 | 3.3.5.3.34     | Reception of expressions of interest and resumes                                       |   | 10 days         | Tue 4/9/19         | Mon 4/22/19        | \$0.00                | \$0.00        | \$0.00                |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
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| ID  | WBS            | Component/Product/Task Name  | Results Matrix RM            | Duration        | Start              | Finish             | IDB Cost (\$)         | Local Cost    | Total Cost            |
|-----|----------------|--|------------------------------|-----------------|--------------------|--------------------|-----------------------|---------------|-----------------------|
| 578 | 3.3.5.3.35     | Evaluation of responses  |                              | 5 days          | Tue 4/23/19        | Mon 4/29/19        | \$0.00                | \$0.00        | \$0.00                |
| 579 | 3.3.5.3.36     | Request of no objection to the evaluation of responses             |                              | 1 day           | Tue 4/30/19        | Tue 4/30/19        | \$0.00                | \$0.00        | \$0.00                |
| 580 | 3.3.5.3.37     | Non objection evaluation report                                    |                              | 5 days          | Wed 5/1/19         | Tue 5/7/19         | \$0.00                | \$0.00        | \$0.00                |
| 581 | 3.3.5.3.38     | Contract award   |                              | 2 days          | Wed 5/8/19         | Thu 5/9/19         | \$0.00                | \$0.00        | \$0.00                |
| 582 | 3.3.5.3.39     | Results notification   |                              | 2 days          | Fri 5/10/19        | Mon 5/13/19        | \$0.00                | \$0.00        | \$0.00                |
| 583 | 3.3.5.3.40     | Contract signing   |                              | 5 days          | Tue 5/14/19        | Mon 5/20/19        | \$0.00                | \$0.00        | \$0.00                |
| 584 | <b>3.3.5.4</b> | <b>Contract execution</b>  |                              | <b>184 days</b> | <b>Tue 5/21/19</b> | <b>Fri 1/31/20</b> | <b>\$2,000,000.00</b> | <b>\$0.00</b> | <b>\$2,000,000.00</b> |
| 585 | 3.3.5.4.8      | Work plan  |                              | 5 days          | Tue 5/21/19        | Mon 5/27/19        | \$0.00                | \$0.00        | \$0.00                |
| 586 | 3.3.5.4.9      | Draft Regulatory framework   |                              | 156 days        | Tue 5/28/19        | Tue 12/31/19       | \$0.00                | \$0.00        | \$0.00                |
| 587 | 3.3.5.4.10     | Final Regulatory framework   |                              | 22 days         | Wed 1/1/20         | Thu 1/30/20        | \$0.00                | \$0.00        | \$0.00                |
| 588 | 3.3.5.4.11     | Payments   |                              | 179 days        | Tue 5/28/19        | Fri 1/31/20        | \$2,000,000.00        | \$0.00        | \$2,000,000.00        |
| 589 | 3.3.5.4.11.7   | Initial Payment (work plan) 20%                                    |                              | 1 day           | Tue 5/28/19        | Tue 5/28/19        | \$400,000.00          | \$0.00        | \$400,000.00          |
| 590 | 3.3.5.4.11.8   | Payment 1 (40%)  |                              | 1 day           | Wed 1/1/20         | Thu 1/2/20         | \$800,000.00          | \$0.00        | \$800,000.00          |
| 591 | 3.3.5.4.11.9   | Final Payment (40%)  |                              | 1 day           | Fri 1/31/20        | Fri 1/31/20        | \$800,000.00          | \$0.00        | \$800,000.00          |
| 592 | <b>3.4</b>     | <b>Product 3.4-Energy Department Staff teams trained</b>           | <b>4 Staff teams trained</b> | <b>481 days</b> | <b>Mon 3/18/19</b> | <b>Mon 1/18/21</b> | <b>\$1,250,000.00</b> | <b>\$0.00</b> | <b>\$1,250,000.00</b> |
| 593 | <b>3.4.3</b>   | <b>Pre-Investment</b>  |                              | <b>5 days</b>   | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 594 | <b>3.4.3.2</b> | <b>Prior activities to start the procurement processes</b>         |                              | <b>5 days</b>   | <b>Mon 3/18/19</b> | <b>Fri 3/22/19</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 595 | 3.4.3.2.2      | Technical Data to start procurement process                        |                              | 5 days          | Mon 3/18/19        | Fri 3/22/19        | \$0.00                | \$0.00        | \$0.00                |
| 596 | <b>3.4.4</b>   | <b>Training Energy Department Staff Teams</b>                      |                              | <b>476 days</b> | <b>Mon 3/25/19</b> | <b>Mon 1/18/21</b> | <b>\$1,250,000.00</b> | <b>\$0.00</b> | <b>\$1,250,000.00</b> |
| 597 | <b>3.4.4.5</b> | <b>Precontractual process</b>                                      |                              | <b>118 days</b> | <b>Mon 3/25/19</b> | <b>Wed 9/4/19</b>  | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 598 | 3.4.4.5.58     | Prepare Terms of Reference (TOR) & Cost Estimate (Budget)          |                              | 3 days          | Mon 3/25/19        | Wed 3/27/19        | \$0.00                | \$0.00        | \$0.00                |
| 599 | 3.4.4.5.59     | Obtain IDB No Objection to TOR                                     |                              | 5 days          | Thu 3/28/19        | Wed 4/3/19         | \$0.00                | \$0.00        | \$0.00                |
| 600 | 3.4.4.5.60     | Prepare Request for Expressions of Interest (EOI)                  |                              | 2 days          | Thu 4/4/19         | Fri 4/5/19         | \$0.00                | \$0.00        | \$0.00                |
| 601 | 3.4.4.5.61     | Request for EOI  |                              | 1 day           | Mon 4/8/19         | Mon 4/8/19         | \$0.00                | \$0.00        | \$0.00                |
| 602 | 3.4.4.5.62     | Receipt EOI and Select the Short List                              |                              | 12 days         | Tue 4/9/19         | Wed 4/24/19        | \$0.00                | \$0.00        | \$0.00                |
| 603 | 3.4.4.5.63     | Prepare Request for Proposals (RFP)                                |                              | 5 days          | Thu 4/25/19        | Wed 5/1/19         | \$0.00                | \$0.00        | \$0.00                |
| 604 | 3.4.4.5.64     | Obtain approval to RFP   |                              | 2 days          | Thu 5/2/19         | Fri 5/3/19         | \$0.00                | \$0.00        | \$0.00                |
| 605 | 3.4.4.5.65     | Obtain IDB No Objection to RFP & short list                        |                              | 5 days          | Mon 5/6/19         | Fri 5/10/19        | \$0.00                | \$0.00        | \$0.00                |
| 606 | 3.4.4.5.66     | Submit RFP to shortlisted bidders & invite to bid                  |                              | 1 day           | Mon 5/13/19        | Mon 5/13/19        | \$0.00                | \$0.00        | \$0.00                |
| 607 | 3.4.4.5.67     | Receive bidders request for clarifications                         |                              | 7 days          | Tue 5/14/19        | Wed 5/22/19        | \$0.00                | \$0.00        | \$0.00                |
| 608 | 3.4.4.5.68     | Prepare answers to bidders' request for clarifications             |                              | 2 days          | Thu 5/23/19        | Fri 5/24/19        | \$0.00                | \$0.00        | \$0.00                |
| 609 | 3.4.4.5.69     | Send/Publish Clarifications to bidders                             |                              | 1 day           | Mon 5/27/19        | Mon 5/27/19        | \$0.00                | \$0.00        | \$0.00                |
| 610 | 3.4.4.5.70     | Receipt of Proposals   |                              | 12 days         | Tue 5/28/19        | Wed 6/12/19        | \$0.00                | \$0.00        | \$0.00                |
| 611 | 3.4.4.5.71     | Public opening   |                              | 0 days          | Wed 6/12/19        | Wed 6/12/19        | \$0.00                | \$0.00        | \$0.00                |
| 612 | 3.4.4.5.72     | Preliminary technical evaluation and request for clarifications    |                              | 3 days          | Thu 6/13/19        | Mon 6/17/19        | \$0.00                | \$0.00        | \$0.00                |
| 613 | 3.4.4.5.73     | Receive clarifications from bidders                                |                              | 5 days          | Tue 6/18/19        | Mon 6/24/19        | \$0.00                | \$0.00        | \$0.00                |
| 614 | 3.4.4.5.74     | Prepare Technical Evaluation Report                                |                              | 3 days          | Tue 6/25/19        | Thu 6/27/19        | \$0.00                | \$0.00        | \$0.00                |
| 615 | 3.4.4.5.75     | Obtain IDB No Objection to Technical Evaluation Report             |                              | 5 days          | Fri 6/28/19        | Thu 7/4/19         | \$0.00                | \$0.00        | \$0.00                |
| 616 | 3.4.4.5.76     | Financial proposal opening   |                              | 1 day           | Fri 7/5/19         | Fri 7/5/19         | \$0.00                | \$0.00        | \$0.00                |
| 617 | 3.4.4.5.77     | Prepare Combined Quality and Cost Evaluation Report                |                              | 2 days          | Mon 7/8/19         | Tue 7/9/19         | \$0.00                | \$0.00        | \$0.00                |
| 618 | 3.4.4.5.78     | Send Combined Quality and Evaluation Report to IDB for information |                              | 1 day           | Wed 7/10/19        | Wed 7/10/19        | \$0.00                | \$0.00        | \$0.00                |
| 619 | 3.4.4.5.79     | Negotiation and Award of Contract                                  |                              | 1 day           | Thu 7/11/19        | Thu 7/11/19        | \$0.00                | \$0.00        | \$0.00                |
| 620 | 3.4.4.5.80     | Obtain IDB No Objection to Negotiated Contract                     |                              | 5 days          | Fri 7/12/19        | Thu 7/18/19        | \$0.00                | \$0.00        | \$0.00                |
| 621 | 3.4.4.5.81     | Obtain Cabinet approval  |                              | 22 days         | Fri 7/19/19        | Mon 8/19/19        | \$0.00                | \$0.00        | \$0.00                |

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| ID  | WBS              | Component/Product/Task Name  | Results Matrix RM | Duration         | Start              | Finish             | IDB Cost (\$)         | Local Cost    | Total Cost            |
|-----|------------------|--|-------------------|------------------|--------------------|--------------------|-----------------------|---------------|-----------------------|
| 622 | 3.4.4.5.82       | Notify awardee and other bidders and publish in UNDB   |                   | 1 day            | Tue 8/20/19        | Tue 8/20/19        | \$0.00                | \$0.00        | \$0.00                |
| 623 | 3.4.4.5.83       | Receipt contract supporting documentation from awardee   |                   | 7 days           | Wed 8/21/19        | Thu 8/29/19        | \$0.00                | \$0.00        | \$0.00                |
| 624 | 3.4.4.5.84       | Contract signing   |                   | 1 day            | Fri 8/30/19        | Fri 8/30/19        | \$0.00                | \$0.00        | \$0.00                |
| 625 | 3.4.4.5.85       | Advance payment process  |                   | 3 days           | Mon 9/2/19         | Wed 9/4/19         | \$0.00                | \$0.00        | \$0.00                |
| 626 | <b>3.4.4.6</b>   | <b>Contract execution</b>  |                   | <b>358 days</b>  | <b>Thu 9/5/19</b>  | <b>Mon 1/18/21</b> | <b>\$1,250,000.00</b> | <b>\$0.00</b> | <b>\$1,250,000.00</b> |
| 627 | 3.4.4.6.15       | Work plan  |                   | 5 days           | Thu 9/5/19         | Wed 9/11/19        | \$0.00                | \$0.00        | \$0.00                |
| 628 | 3.4.4.6.16       | Training 1 (2 staff team trained)  |                   | 176 days         | Thu 9/12/19        | Thu 5/14/20        | \$0.00                | \$0.00        | \$0.00                |
| 629 | 3.4.4.6.17       | Training 2 (2 staff team trained)  |                   | 176 days         | Fri 5/15/20        | Fri 1/15/21        | \$0.00                | \$0.00        | \$0.00                |
| 630 | 3.4.4.6.18       | Payments   |                   | 353 days         | Thu 9/12/19        | Mon 1/18/21        | \$1,250,000.00        | \$0.00        | \$1,250,000.00        |
| 631 | 3.4.4.6.18.13    | Advance of Payment (20%)   |                   | 1 day            | Thu 9/12/19        | Thu 9/12/19        | \$250,000.00          | \$0.00        | \$250,000.00          |
| 632 | 3.4.4.6.18.14    | Payment 1 (40%)  |                   | 1 day            | Fri 5/15/20        | Mon 5/18/20        | \$500,000.00          | \$0.00        | \$500,000.00          |
| 633 | 3.4.4.6.18.15    | Payment 2 (40%)  |                   | 1 day            | Mon 1/18/21        | Mon 1/18/21        | \$500,000.00          | \$0.00        | \$500,000.00          |
| 634 | 3.5              | Component 3. Completed   |                   | 0 days           | Mon 1/18/21        | Mon 1/18/21        | \$0.00                | \$0.00        | \$0.00                |
| 635 | <b>4</b>         | <b>Project Management and Other Costs</b>  |                   | <b>1140 days</b> | <b>Mon 12/3/18</b> | <b>Fri 4/14/23</b> | <b>\$2,060,000.00</b> | <b>\$0.00</b> | <b>\$2,060,000.00</b> |
| 636 | <b>4.1</b>       | <b>Project Management</b>  |                   | <b>1140 days</b> | <b>Mon 12/3/18</b> | <b>Fri 4/14/23</b> | <b>\$1,750,000.00</b> | <b>\$0.00</b> | <b>\$1,750,000.00</b> |
| 637 | <b>4.1.1</b>     | <b>Project Management GEA</b>  |                   | <b>1139 days</b> | <b>Mon 12/3/18</b> | <b>Thu 4/13/23</b> | <b>\$720,000.00</b>   | <b>\$0.00</b> | <b>\$720,000.00</b>   |
| 638 | <b>4.1.1.7</b>   | <b>Coordination and Monitoring team GEA (Includes consultant team: Component Coordinator, technical and Fiduciary support consultants)</b> |                   | <b>1139 days</b> | <b>Mon 12/3/18</b> | <b>Thu 4/13/23</b> | <b>\$480,000.00</b>   | <b>\$0.00</b> | <b>\$480,000.00</b>   |
| 639 | <b>4.1.1.7.3</b> | <b>Precontractual process</b>  |                   | <b>69 days</b>   | <b>Mon 12/3/18</b> | <b>Thu 3/7/19</b>  | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 640 | 4.1.1.7.3.13     | Prepare Terms of Reference (TOR)   |                   | 5 days           | Mon 12/3/18        | Fri 12/7/18        | \$0.00                | \$0.00        | \$0.00                |
| 641 | 4.1.1.7.3.14     | Request of no objection to the terms of reference  |                   | 1 day            | Mon 12/10/18       | Mon 12/10/18       | \$0.00                | \$0.00        | \$0.00                |
| 642 | 4.1.1.7.3.15     | Obtain IDB NO Objection to Request for Terms of Reference (TOR)  |                   | 2 days           | Tue 12/11/18       | Wed 12/12/18       | \$0.00                | \$0.00        | \$0.00                |
| 643 | 4.1.1.7.3.16     | Invitation to participate  |                   | 3 days           | Thu 12/13/18       | Mon 12/17/18       | \$0.00                | \$0.00        | \$0.00                |
| 644 | 4.1.1.7.3.17     | Reception of expressions of interest and resumes   |                   | 15 days          | Tue 12/18/18       | Mon 1/7/19         | \$0.00                | \$0.00        | \$0.00                |
| 645 | 4.1.1.7.3.18     | Evaluation of responses  |                   | 5 days           | Tue 1/8/19         | Mon 1/14/19        | \$0.00                | \$0.00        | \$0.00                |
| 646 | 4.1.1.7.3.19     | Request of no objection to the evaluation of responses   |                   | 2 days           | Tue 1/15/19        | Wed 1/16/19        | \$0.00                | \$0.00        | \$0.00                |
| 647 | 4.1.1.7.3.20     | Non objection evaluation report  |                   | 5 days           | Thu 1/17/19        | Wed 1/23/19        | \$0.00                | \$0.00        | \$0.00                |
| 648 | 4.1.1.7.3.21     | Cabinet approval   |                   | 22 days          | Thu 1/24/19        | Fri 2/22/19        | \$0.00                | \$0.00        | \$0.00                |
| 649 | 4.1.1.7.3.22     | Contract award   |                   | 2 days           | Mon 2/25/19        | Tue 2/26/19        | \$0.00                | \$0.00        | \$0.00                |
| 650 | 4.1.1.7.3.23     | Results notification   |                   | 2 days           | Wed 2/27/19        | Thu 2/28/19        | \$0.00                | \$0.00        | \$0.00                |
| 651 | 4.1.1.7.3.24     | Contract signing   |                   | 5 days           | Fri 3/1/19         | Thu 3/7/19         | \$0.00                | \$0.00        | \$0.00                |
| 652 | <b>4.1.1.7.4</b> | <b>Contract execution</b>  |                   | <b>1070 days</b> | <b>Fri 3/8/19</b>  | <b>Thu 4/13/23</b> | <b>\$480,000.00</b>   | <b>\$0.00</b> | <b>\$480,000.00</b>   |
| 653 | 4.1.1.7.4.7      | 2019   |                   | 207 days         | Fri 3/15/19        | Mon 12/30/19       | \$0.00                | \$0.00        | \$0.00                |
| 654 | 4.1.1.7.4.8      | 2020   |                   | 262 days         | Tue 12/31/19       | Wed 12/30/20       | \$0.00                | \$0.00        | \$0.00                |
| 655 | 4.1.1.7.4.9      | 2021   |                   | 261 days         | Thu 12/31/20       | Thu 12/30/21       | \$0.00                | \$0.00        | \$0.00                |
| 656 | 4.1.1.7.4.10     | 2022   |                   | 260 days         | Fri 12/31/21       | Thu 12/29/22       | \$0.00                | \$0.00        | \$0.00                |
| 657 | 4.1.1.7.4.11     | 2023   |                   | 75 days          | Fri 12/30/22       | Thu 4/13/23        | \$0.00                | \$0.00        | \$0.00                |
| 658 | 4.1.1.7.4.12     | Payments   |                   | 1070 days        | Fri 3/8/19         | Thu 4/13/23        | \$480,000.00          | \$0.00        | \$480,000.00          |
| 659 | 4.1.1.7.4.12.34  | 2019   |                   | 207 days         | Fri 3/8/19         | Mon 12/23/19       | \$90,000.00           | \$0.00        | \$90,000.00           |
| 660 | 4.1.1.7.4.12.35  | 2020   |                   | 262 days         | Tue 12/31/19       | Wed 12/30/20       | \$120,000.00          | \$0.00        | \$120,000.00          |
| 661 | 4.1.1.7.4.12.36  | 2021   |                   | 261 days         | Thu 12/31/20       | Thu 12/30/21       | \$120,000.00          | \$0.00        | \$120,000.00          |
| 662 | 4.1.1.7.4.12.37  | 2022   |                   | 260 days         | Fri 12/31/21       | Thu 12/29/22       | \$120,000.00          | \$0.00        | \$120,000.00          |
| 663 | 4.1.1.7.4.12.38  | 2023   |                   | 75 days          | Fri 12/30/22       | Thu 4/13/23        | \$30,000.00           | \$0.00        | \$30,000.00           |
| 664 | <b>4.1.1.8</b>   | <b>Consultancy for Mid-term evaluation GEA</b>   |                   | <b>91 days</b>   | <b>Tue 1/7/20</b>  | <b>Tue 5/12/20</b> | <b>\$30,000.00</b>    | <b>\$0.00</b> | <b>\$30,000.00</b>    |
| 665 | <b>4.1.1.8.3</b> | <b>Precontractual process</b>  |                   | <b>41 days</b>   | <b>Tue 1/7/20</b>  | <b>Tue 3/3/20</b>  | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         |
| 666 | 4.1.1.8.3.15     | Prepare Terms of Reference (TOR)   |                   | 5 days           | Tue 1/7/20         | Mon 1/13/20        | \$0.00                | \$0.00        | \$0.00                |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS               | Component/Product/Task Name                                     | Results Matrix RM | Duration        | Start              | Finish             | IDB Cost (\$)      | Local Cost    | Total Cost         |
|-----|-------------------|---|-------------------|-----------------|--------------------|--------------------|--------------------|---------------|--------------------|
| 667 | 4.1.1.8.3.16      | Request of no objection to the terms of reference               |                   | 1 day           | Tue 1/14/20        | Tue 1/14/20        | \$0.00             | \$0.00        | \$0.00             |
| 668 | 4.1.1.8.3.17      | Obtain IDB NO Objection to Request for Terms of Reference (TOR) |                   | 2 days          | Wed 1/15/20        | Thu 1/16/20        | \$0.00             | \$0.00        | \$0.00             |
| 669 | 4.1.1.8.3.18      | Invitation to participate                                       |                   | 3 days          | Fri 1/17/20        | Tue 1/21/20        | \$0.00             | \$0.00        | \$0.00             |
| 670 | 4.1.1.8.3.19      | Reception of expressions of interest and resumes                |                   | 10 days         | Wed 1/22/20        | Tue 2/4/20         | \$0.00             | \$0.00        | \$0.00             |
| 671 | 4.1.1.8.3.20      | Evaluation of responses   |                   | 5 days          | Wed 2/5/20         | Tue 2/11/20        | \$0.00             | \$0.00        | \$0.00             |
| 672 | 4.1.1.8.3.21      | Request of no objection to the evaluation of responses          |                   | 1 day           | Wed 2/12/20        | Wed 2/12/20        | \$0.00             | \$0.00        | \$0.00             |
| 673 | 4.1.1.8.3.22      | Non objection evaluation report                                 |                   | 5 days          | Thu 2/13/20        | Wed 2/19/20        | \$0.00             | \$0.00        | \$0.00             |
| 674 | 4.1.1.8.3.23      | Contract award  |                   | 2 days          | Thu 2/20/20        | Fri 2/21/20        | \$0.00             | \$0.00        | \$0.00             |
| 675 | 4.1.1.8.3.24      | Results notification  |                   | 2 days          | Mon 2/24/20        | Tue 2/25/20        | \$0.00             | \$0.00        | \$0.00             |
| 676 | 4.1.1.8.3.25      | Contract signing  |                   | 5 days          | Wed 2/26/20        | Tue 3/3/20         | \$0.00             | \$0.00        | \$0.00             |
| 677 | <b>4.1.1.8.4</b>  | <b>Contract execution</b>                                       |                   | <b>50 days</b>  | <b>Wed 3/4/20</b>  | <b>Tue 5/12/20</b> | <b>\$30,000.00</b> | <b>\$0.00</b> | <b>\$30,000.00</b> |
| 678 | 4.1.1.8.4.5       | Work plan   |                   | 5 days          | Wed 3/4/20         | Tue 3/10/20        | \$0.00             | \$0.00        | \$0.00             |
| 679 | 4.1.1.8.4.6       | Partial Report  |                   | 22 days         | Wed 3/11/20        | Thu 4/9/20         | \$0.00             | \$0.00        | \$0.00             |
| 680 | 4.1.1.8.4.7       | Final Report  |                   | 22 days         | Fri 4/10/20        | Mon 5/11/20        | \$0.00             | \$0.00        | \$0.00             |
| 681 | 4.1.1.8.4.8       | Payments  |                   | 50 days         | Wed 3/4/20         | Tue 5/12/20        | \$30,000.00        | \$0.00        | \$30,000.00        |
| 682 | 4.1.1.8.4.8.4     | Advance of Payment (20%)  |                   | 1 day           | Wed 3/4/20         | Thu 3/5/20         | \$6,000.00         | \$0.00        | \$6,000.00         |
| 683 | 4.1.1.8.4.8.5     | Invoice reception- Partial Report (40%)                         |                   | 1 day           | Fri 4/10/20        | Mon 4/13/20        | \$12,000.00        | \$0.00        | \$12,000.00        |
| 684 | 4.1.1.8.4.8.6     | Invoice reception- Final Report (40%)                           |                   | 1 day           | Tue 5/12/20        | Tue 5/12/20        | \$12,000.00        | \$0.00        | \$12,000.00        |
| 685 | <b>4.1.1.9</b>    | <b>Consultancy for Final evaluation GEA</b>                     |                   | <b>113 days</b> | <b>Tue 11/8/22</b> | <b>Thu 4/13/23</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 686 | <b>4.1.1.9.3</b>  | <b>Precontractual process</b>                                   |                   | <b>41 days</b>  | <b>Tue 11/8/22</b> | <b>Tue 1/3/23</b>  | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 687 | 4.1.1.9.3.28      | Prepare Terms of Reference (TOR)                                |                   | 5 days          | Tue 11/8/22        | Mon 11/14/22       | \$0.00             | \$0.00        | \$0.00             |
| 688 | 4.1.1.9.3.29      | Request of no objection to the terms of reference               |                   | 1 day           | Tue 11/15/22       | Tue 11/15/22       | \$0.00             | \$0.00        | \$0.00             |
| 689 | 4.1.1.9.3.30      | Obtain IDB NO Objection to Request for Terms of Reference (TOR) |                   | 2 days          | Wed 11/16/22       | Thu 11/17/22       | \$0.00             | \$0.00        | \$0.00             |
| 690 | 4.1.1.9.3.31      | Invitation to participate                                       |                   | 3 days          | Fri 11/18/22       | Tue 11/22/22       | \$0.00             | \$0.00        | \$0.00             |
| 691 | 4.1.1.9.3.32      | Reception of expressions of interest and resumes                |                   | 10 days         | Wed 11/23/22       | Tue 12/6/22        | \$0.00             | \$0.00        | \$0.00             |
| 692 | 4.1.1.9.3.33      | Evaluation of responses   |                   | 5 days          | Wed 12/7/22        | Tue 12/13/22       | \$0.00             | \$0.00        | \$0.00             |
| 693 | 4.1.1.9.3.34      | Request of no objection to the evaluation of responses          |                   | 1 day           | Wed 12/14/22       | Wed 12/14/22       | \$0.00             | \$0.00        | \$0.00             |
| 694 | 4.1.1.9.3.35      | Non objection evaluation report                                 |                   | 5 days          | Thu 12/15/22       | Wed 12/21/22       | \$0.00             | \$0.00        | \$0.00             |
| 695 | 4.1.1.9.3.36      | Contract award  |                   | 2 days          | Thu 12/22/22       | Fri 12/23/22       | \$0.00             | \$0.00        | \$0.00             |
| 696 | 4.1.1.9.3.37      | Results notification  |                   | 2 days          | Mon 12/26/22       | Tue 12/27/22       | \$0.00             | \$0.00        | \$0.00             |
| 697 | 4.1.1.9.3.38      | Contract signing  |                   | 5 days          | Wed 12/28/22       | Tue 1/3/23         | \$0.00             | \$0.00        | \$0.00             |
| 698 | <b>4.1.1.9.4</b>  | <b>Contract execution</b>                                       |                   | <b>72 days</b>  | <b>Wed 1/4/23</b>  | <b>Thu 4/13/23</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 699 | 4.1.1.9.4.5       | Work plan   |                   | 5 days          | Wed 1/4/23         | Tue 1/10/23        | \$0.00             | \$0.00        | \$0.00             |
| 700 | 4.1.1.9.4.6       | Partial Report  |                   | 22 days         | Wed 1/11/23        | Thu 2/9/23         | \$0.00             | \$0.00        | \$0.00             |
| 701 | 4.1.1.9.4.7       | Final Report  |                   | 44 days         | Fri 2/10/23        | Wed 4/12/23        | \$0.00             | \$0.00        | \$0.00             |
| 702 | 4.1.1.9.4.8       | Payments  |                   | 72 days         | Wed 1/4/23         | Thu 4/13/23        | \$60,000.00        | \$0.00        | \$60,000.00        |
| 703 | 4.1.1.9.4.8.4     | Advance of Payment (20%)  |                   | 1 day           | Wed 1/4/23         | Thu 1/5/23         | \$12,000.00        | \$0.00        | \$12,000.00        |
| 704 | 4.1.1.9.4.8.5     | Invoice reception- Partial Report (40%)                         |                   | 1 day           | Fri 2/10/23        | Mon 2/13/23        | \$24,000.00        | \$0.00        | \$24,000.00        |
| 705 | 4.1.1.9.4.8.6     | Invoice reception- Final Report (40%)                           |                   | 1 day           | Thu 4/13/23        | Thu 4/13/23        | \$24,000.00        | \$0.00        | \$24,000.00        |
| 706 | <b>4.1.1.10</b>   | <b>Annual Audits GEA</b>  |                   | <b>921 days</b> | <b>Wed 8/14/19</b> | <b>Wed 2/22/23</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 707 | <b>4.1.1.10.3</b> | <b>Precontractual process</b>                                   |                   | <b>81 days</b>  | <b>Wed 8/14/19</b> | <b>Wed 12/4/19</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 708 | 4.1.1.10.3.25     | Prepare Terms of Reference (TOR) & Cost Estimate (Budget)       |                   | 3 days          | Wed 8/14/19        | Fri 8/16/19        | \$0.00             | \$0.00        | \$0.00             |
| 709 | 4.1.1.10.3.26     | Obtain IDB No Objection to TOR & short list                     |                   | 5 days          | Mon 8/19/19        | Fri 8/23/19        | \$0.00             | \$0.00        | \$0.00             |
| 710 | 4.1.1.10.3.27     | Prepare Request for Proposals (RFP)                             |                   | 5 days          | Mon 8/26/19        | Fri 8/30/19        | \$0.00             | \$0.00        | \$0.00             |
| 711 | 4.1.1.10.3.28     | Obtain approval to RFP  |                   | 2 days          | Mon 9/2/19         | Tue 9/3/19         | \$0.00             | \$0.00        | \$0.00             |
| 712 | 4.1.1.10.3.29     | Obtain IDB No Objection to RFP & short list                     |                   | 5 days          | Wed 9/4/19         | Tue 9/10/19        | \$0.00             | \$0.00        | \$0.00             |



Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS               | Component/Product/Task Name  | Results Matrix RM | Duration        | Start              | Finish             | IDB Cost (\$)      | Local Cost    | Total Cost         |
|-----|-------------------|--|-------------------|-----------------|--------------------|--------------------|--------------------|---------------|--------------------|
| 713 | 4.1.1.10.3.30     | Submit RFP to shortlisted bidders & invite to bid                                  |                   | 1 day           | Wed 9/11/19        | Wed 9/11/19        | \$0.00             | \$0.00        | \$0.00             |
| 714 | 4.1.1.10.3.31     | Receive bidders request for clarifications   |                   | 7 days          | Thu 9/12/19        | Fri 9/20/19        | \$0.00             | \$0.00        | \$0.00             |
| 715 | 4.1.1.10.3.32     | Prepare answers to bidders' request for clarifications                             |                   | 2 days          | Mon 9/23/19        | Tue 9/24/19        | \$0.00             | \$0.00        | \$0.00             |
| 716 | 4.1.1.10.3.33     | Send/Publish Clarifications to bidders   |                   | 1 day           | Wed 9/25/19        | Wed 9/25/19        | \$0.00             | \$0.00        | \$0.00             |
| 717 | 4.1.1.10.3.34     | Receipt of Proposals   |                   | 12 days         | Thu 9/26/19        | Fri 10/11/19       | \$0.00             | \$0.00        | \$0.00             |
| 718 | 4.1.1.10.3.35     | Public opening   |                   | 0 days          | Fri 10/11/19       | Fri 10/11/19       | \$0.00             | \$0.00        | \$0.00             |
| 719 | 4.1.1.10.3.36     | Preliminary technical evaluation and request for clarifications                    |                   | 3 days          | Mon 10/14/19       | Wed 10/16/19       | \$0.00             | \$0.00        | \$0.00             |
| 720 | 4.1.1.10.3.37     | Receive clarifications from bidders  |                   | 5 days          | Thu 10/17/19       | Wed 10/23/19       | \$0.00             | \$0.00        | \$0.00             |
| 721 | 4.1.1.10.3.38     | Prepare Technical Evaluation Report  |                   | 3 days          | Thu 10/24/19       | Mon 10/28/19       | \$0.00             | \$0.00        | \$0.00             |
| 722 | 4.1.1.10.3.39     | Obtain IDB No Objection to Technical Evaluation Report                             |                   | 5 days          | Tue 10/29/19       | Mon 11/4/19        | \$0.00             | \$0.00        | \$0.00             |
| 723 | 4.1.1.10.3.40     | Financial proposal opening   |                   | 1 day           | Tue 11/5/19        | Tue 11/5/19        | \$0.00             | \$0.00        | \$0.00             |
| 724 | 4.1.1.10.3.41     | Prepare Combined Quality and Cost Evaluation Report                                |                   | 2 days          | Wed 11/6/19        | Thu 11/7/19        | \$0.00             | \$0.00        | \$0.00             |
| 725 | 4.1.1.10.3.42     | Send Combined Quality and Evaluation Report to IDB for information                 |                   | 1 day           | Fri 11/8/19        | Fri 11/8/19        | \$0.00             | \$0.00        | \$0.00             |
| 726 | 4.1.1.10.3.43     | Negotiation and Award of Contract  |                   | 1 day           | Mon 11/11/19       | Mon 11/11/19       | \$0.00             | \$0.00        | \$0.00             |
| 727 | 4.1.1.10.3.44     | Obtain IDB No Objection to Negotiated Contract                                     |                   | 5 days          | Tue 11/12/19       | Mon 11/18/19       | \$0.00             | \$0.00        | \$0.00             |
| 728 | 4.1.1.10.3.45     | Notify awardee and other bidders and publish in UNDB                               |                   | 1 day           | Tue 11/19/19       | Tue 11/19/19       | \$0.00             | \$0.00        | \$0.00             |
| 729 | 4.1.1.10.3.46     | Receipt contract supporting documentation from awardee                             |                   | 7 days          | Wed 11/20/19       | Thu 11/28/19       | \$0.00             | \$0.00        | \$0.00             |
| 730 | 4.1.1.10.3.47     | Contract signing   |                   | 1 day           | Fri 11/29/19       | Fri 11/29/19       | \$0.00             | \$0.00        | \$0.00             |
| 731 | 4.1.1.10.3.48     | Advance Payment Process  |                   | 3 days          | Mon 12/2/19        | Wed 12/4/19        | \$0.00             | \$0.00        | \$0.00             |
| 732 | <b>4.1.1.10.4</b> | <b>Contract execution</b>  |                   | <b>840 days</b> | <b>Thu 12/5/19</b> | <b>Wed 2/22/23</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 733 | 4.1.1.10.4.7      | Work plan  |                   | 5 days          | Thu 12/5/19        | Wed 12/11/19       | \$0.00             | \$0.00        | \$0.00             |
| 734 | 4.1.1.10.4.8      | 2019   |                   | 41 days         | Thu 12/12/19       | Thu 2/6/20         | \$0.00             | \$0.00        | \$0.00             |
| 735 | 4.1.1.10.4.9      | 2020   |                   | 261 days        | Fri 2/7/20         | Fri 2/5/21         | \$0.00             | \$0.00        | \$0.00             |
| 736 | 4.1.1.10.4.10     | 2021   |                   | 261 days        | Mon 2/8/21         | Mon 2/7/22         | \$0.00             | \$0.00        | \$0.00             |
| 737 | 4.1.1.10.4.11     | 2022   |                   | 271 days        | Tue 2/8/22         | Tue 2/21/23        | \$0.00             | \$0.00        | \$0.00             |
| 738 | 4.1.1.10.4.12     | Payments   |                   | 840 days        | Thu 12/5/19        | Wed 2/22/23        | \$60,000.00        | \$0.00        | \$60,000.00        |
| 739 | 4.1.1.10.4.12.7   | Advance of Payment (10%)   |                   | 1 day           | Thu 12/5/19        | Thu 12/5/19        | \$6,000.00         | \$0.00        | \$6,000.00         |
| 740 | 4.1.1.10.4.12.8   | Payments 2019  |                   | 1 day           | Fri 2/7/20         | Fri 2/7/20         | \$13,500.00        | \$0.00        | \$13,500.00        |
| 741 | 4.1.1.10.4.12.9   | Payments 2020  |                   | 1 day           | Mon 2/8/21         | Mon 2/8/21         | \$13,500.00        | \$0.00        | \$13,500.00        |
| 742 | 4.1.1.10.4.12.1   | Payments 2021  |                   | 1 day           | Tue 2/8/22         | Tue 2/8/22         | \$13,500.00        | \$0.00        | \$13,500.00        |
| 743 | 4.1.1.10.4.12.1   | Payments 2022 & 2023   |                   | 1 day           | Wed 2/22/23        | Wed 2/22/23        | \$13,500.00        | \$0.00        | \$13,500.00        |
| 744 | <b>4.1.1.11</b>   | <b>Procurement of laptops, printers and office equipment GEA</b>                   |                   | <b>81 days</b>  | <b>Mon 3/18/19</b> | <b>Mon 7/8/19</b>  | <b>\$50,000.00</b> | <b>\$0.00</b> | <b>\$50,000.00</b> |
| 745 | <b>4.1.1.11.3</b> | <b>Precontractual process</b>  |                   | <b>53 days</b>  | <b>Mon 3/18/19</b> | <b>Wed 5/29/19</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 746 | 4.1.1.11.3.19     | Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan |                   | 3 days          | Mon 3/18/19        | Wed 3/20/19        | \$0.00             | \$0.00        | \$0.00             |
| 747 | 4.1.1.11.3.20     | Prepare Technical Specifications   |                   | 5 days          | Thu 3/21/19        | Wed 3/27/19        | \$0.00             | \$0.00        | \$0.00             |
| 748 | 4.1.1.11.3.21     | Prepare Request of quotations  |                   | 5 days          | Thu 3/28/19        | Wed 4/3/19         | \$0.00             | \$0.00        | \$0.00             |
| 749 | 4.1.1.11.3.22     | Obtain IDB NO Objection to request of quotation                                    |                   | 3 days          | Thu 4/4/19         | Mon 4/8/19         | \$0.00             | \$0.00        | \$0.00             |
| 750 | 4.1.1.11.3.23     | Referral of the request for quotations   |                   | 5 days          | Tue 4/9/19         | Mon 4/15/19        | \$0.00             | \$0.00        | \$0.00             |
| 751 | 4.1.1.11.3.24     | Clarifications and / or amendments to the request for quotations                   |                   | 1 day           | Tue 4/16/19        | Tue 4/16/19        | \$0.00             | \$0.00        | \$0.00             |
| 752 | 4.1.1.11.3.25     | Referral of clarifications and / or amendments to potential bidders                |                   | 1 day           | Wed 4/17/19        | Wed 4/17/19        | \$0.00             | \$0.00        | \$0.00             |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS               | Component/Product/Task Name                                      | Results Matrix RM | Duration         | Start              | Finish             | IDB Cost (\$)       | Local Cost    | Total Cost          |
|-----|-------------------|--|-------------------|------------------|--------------------|--------------------|---------------------|---------------|---------------------|
| 753 | 4.1.1.11.3.26     | Send clarifications to IDB/Obtain IDB NO Objection to amendments |                   | 5 days           | Thu 4/18/19        | Wed 4/24/19        | \$0.00              | \$0.00        | \$0.00              |
| 754 | 4.1.1.11.3.27     | Receipt of quotations  |                   | 0 days           | Wed 4/24/19        | Wed 4/24/19        | \$0.00              | \$0.00        | \$0.00              |
| 755 | 4.1.1.11.3.28     | Evaluation of quotations   |                   | 5 days           | Thu 4/25/19        | Wed 5/1/19         | \$0.00              | \$0.00        | \$0.00              |
| 756 | 4.1.1.11.3.29     | Obtain IDB NO Objection to Evaluation Report                     |                   | 7 days           | Thu 5/2/19         | Fri 5/10/19        | \$0.00              | \$0.00        | \$0.00              |
| 757 | 4.1.1.11.3.30     | Contract award or purchase order                                 |                   | 5 days           | Mon 5/13/19        | Fri 5/17/19        | \$0.00              | \$0.00        | \$0.00              |
| 758 | 4.1.1.11.3.31     | Publish of the contract award or purchase order                  |                   | 3 days           | Mon 5/20/19        | Wed 5/22/19        | \$0.00              | \$0.00        | \$0.00              |
| 759 | 4.1.1.11.3.32     | Contract Signing or issuance of the purchase order               |                   | 5 days           | Thu 5/23/19        | Wed 5/29/19        | \$0.00              | \$0.00        | \$0.00              |
| 760 | <b>4.1.1.11.4</b> | <b>Contract execution</b>  |                   | <b>28 days</b>   | <b>Thu 5/30/19</b> | <b>Mon 7/8/19</b>  | <b>\$50,000.00</b>  | <b>\$0.00</b> | <b>\$50,000.00</b>  |
| 761 | 4.1.1.11.4.4      | Start Contract   |                   | 5 days           | Thu 5/30/19        | Wed 6/5/19         | \$0.00              | \$0.00        | \$0.00              |
| 762 | 4.1.1.11.4.5      | Goods Delivery   |                   | 22 days          | Thu 6/6/19         | Fri 7/5/19         | \$0.00              | \$0.00        | \$0.00              |
| 763 | 4.1.1.11.4.6      | Payments   |                   | 28 days          | Thu 5/30/19        | Mon 7/8/19         | \$50,000.00         | \$0.00        | \$50,000.00         |
| 764 | 4.1.1.11.4.6.3    | Advance of Payment (30%)   |                   | 1 day            | Thu 5/30/19        | Thu 5/30/19        | \$15,000.00         | \$0.00        | \$15,000.00         |
| 765 | 4.1.1.11.4.6.4    | Invoice (70%)  |                   | 1 day            | Mon 7/8/19         | Mon 7/8/19         | \$35,000.00         | \$0.00        | \$35,000.00         |
| 766 | <b>4.1.1.12</b>   | <b>Operative Costs GEA</b>                                       |                   | <b>835 days</b>  | <b>Mon 3/18/19</b> | <b>Fri 5/27/22</b> | <b>\$40,000.00</b>  | <b>\$0.00</b> | <b>\$40,000.00</b>  |
| 767 | 4.1.1.12.13       | 2019   |                   | 41 days          | Mon 3/18/19        | Mon 5/13/19        | \$0.00              | \$0.00        | \$0.00              |
| 768 | 4.1.1.12.14       | 2020   |                   | 261 days         | Tue 5/14/19        | Tue 5/12/20        | \$0.00              | \$0.00        | \$0.00              |
| 769 | 4.1.1.12.15       | 2021   |                   | 261 days         | Wed 5/13/20        | Wed 5/12/21        | \$0.00              | \$0.00        | \$0.00              |
| 770 | 4.1.1.12.16       | 2022   |                   | 271 days         | Thu 5/13/21        | Thu 5/26/22        | \$0.00              | \$0.00        | \$0.00              |
| 771 | 4.1.1.12.17       | Payments   |                   | 794 days         | Tue 5/14/19        | Fri 5/27/22        | \$40,000.00         | \$0.00        | \$40,000.00         |
| 772 | 4.1.1.12.17.12    | Payments 2019  |                   | 1 day            | Tue 5/14/19        | Tue 5/14/19        | \$10,000.00         | \$0.00        | \$10,000.00         |
| 773 | 4.1.1.12.17.13    | Payments 2020  |                   | 1 day            | Wed 5/13/20        | Wed 5/13/20        | \$10,000.00         | \$0.00        | \$10,000.00         |
| 774 | 4.1.1.12.17.14    | Payments 2021  |                   | 1 day            | Thu 5/13/21        | Thu 5/13/21        | \$10,000.00         | \$0.00        | \$10,000.00         |
| 775 | 4.1.1.12.17.15    | Payments 2022 & 2023   |                   | 1 day            | Fri 5/27/22        | Fri 5/27/22        | \$10,000.00         | \$0.00        | \$10,000.00         |
| 776 | <b>4.1.2</b>      | <b>Project Management GPL</b>                                    |                   | <b>1139 days</b> | <b>Mon 12/3/18</b> | <b>Thu 4/13/23</b> | <b>\$482,000.00</b> | <b>\$0.00</b> | <b>\$482,000.00</b> |
| 777 | <b>4.1.2.7</b>    | <b>Coordination and Monitoring team GPL</b>                      |                   | <b>1139 days</b> | <b>Mon 12/3/18</b> | <b>Thu 4/13/23</b> | <b>\$312,000.00</b> | <b>\$0.00</b> | <b>\$312,000.00</b> |
| 778 | <b>4.1.2.7.3</b>  | <b>Precontractual process</b>                                    |                   | <b>69 days</b>   | <b>Mon 12/3/18</b> | <b>Thu 3/7/19</b>  | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 779 | 4.1.2.7.3.13      | Prepare Terms of Reference (TOR)                                 |                   | 5 days           | Mon 12/3/18        | Fri 12/7/18        | \$0.00              | \$0.00        | \$0.00              |
| 780 | 4.1.2.7.3.14      | Request of no objection to the terms of reference                |                   | 1 day            | Mon 12/10/18       | Mon 12/10/18       | \$0.00              | \$0.00        | \$0.00              |
| 781 | 4.1.2.7.3.15      | Obtain IDB NO Objection to Request for Terms of Reference (TOR)  |                   | 2 days           | Tue 12/11/18       | Wed 12/12/18       | \$0.00              | \$0.00        | \$0.00              |
| 782 | 4.1.2.7.3.16      | Invitation to participate  |                   | 3 days           | Thu 12/13/18       | Mon 12/17/18       | \$0.00              | \$0.00        | \$0.00              |
| 783 | 4.1.2.7.3.17      | Reception of expressions of interest and resumes                 |                   | 15 days          | Tue 12/18/18       | Mon 1/7/19         | \$0.00              | \$0.00        | \$0.00              |
| 784 | 4.1.2.7.3.18      | Evaluation of responses  |                   | 5 days           | Tue 1/8/19         | Mon 1/14/19        | \$0.00              | \$0.00        | \$0.00              |
| 785 | 4.1.2.7.3.19      | Request of no objection to the evaluation of responses           |                   | 2 days           | Tue 1/15/19        | Wed 1/16/19        | \$0.00              | \$0.00        | \$0.00              |
| 786 | 4.1.2.7.3.20      | Non objection evaluation report                                  |                   | 5 days           | Thu 1/17/19        | Wed 1/23/19        | \$0.00              | \$0.00        | \$0.00              |
| 787 | 4.1.2.7.3.21      | Cabinet approval   |                   | 22 days          | Thu 1/24/19        | Fri 2/22/19        | \$0.00              | \$0.00        | \$0.00              |
| 788 | 4.1.2.7.3.22      | Contract award   |                   | 2 days           | Mon 2/25/19        | Tue 2/26/19        | \$0.00              | \$0.00        | \$0.00              |
| 789 | 4.1.2.7.3.23      | Results notification   |                   | 2 days           | Wed 2/27/19        | Thu 2/28/19        | \$0.00              | \$0.00        | \$0.00              |
| 790 | 4.1.2.7.3.24      | Contract signing   |                   | 5 days           | Fri 3/1/19         | Thu 3/7/19         | \$0.00              | \$0.00        | \$0.00              |
| 791 | <b>4.1.2.7.4</b>  | <b>Contract execution</b>  |                   | <b>1065 days</b> | <b>Fri 3/15/19</b> | <b>Thu 4/13/23</b> | <b>\$312,000.00</b> | <b>\$0.00</b> | <b>\$312,000.00</b> |
| 792 | 4.1.2.7.4.7       | 2019   |                   | 207 days         | Fri 3/15/19        | Mon 12/30/19       | \$0.00              | \$0.00        | \$0.00              |
| 793 | 4.1.2.7.4.8       | 2020   |                   | 262 days         | Tue 12/31/19       | Wed 12/30/20       | \$0.00              | \$0.00        | \$0.00              |
| 794 | 4.1.2.7.4.9       | 2021   |                   | 261 days         | Thu 12/31/20       | Thu 12/30/21       | \$0.00              | \$0.00        | \$0.00              |
| 795 | 4.1.2.7.4.10      | 2022   |                   | 260 days         | Fri 12/31/21       | Thu 12/29/22       | \$0.00              | \$0.00        | \$0.00              |
| 796 | 4.1.2.7.4.11      | 2023   |                   | 75 days          | Fri 12/30/22       | Thu 4/13/23        | \$0.00              | \$0.00        | \$0.00              |
| 797 | 4.1.2.7.4.12      | Payments   |                   | 1065 days        | Fri 3/15/19        | Thu 4/13/23        | \$312,000.00        | \$0.00        | \$312,000.00        |
| 798 | 4.1.2.7.4.12.6    | 2019   |                   | 207 days         | Fri 3/15/19        | Mon 12/30/19       | \$57,306.12         | \$0.00        | \$57,306.12         |
| 799 | 4.1.2.7.4.12.7    | 2020   |                   | 262 days         | Tue 12/31/19       | Wed 12/30/20       | \$76,408.16         | \$0.00        | \$76,408.16         |
| 800 | 4.1.2.7.4.12.8    | 2021   |                   | 261 days         | Thu 12/31/20       | Thu 12/30/21       | \$76,408.16         | \$0.00        | \$76,408.16         |

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| ID  | WBS               | Component/Product/Task Name                                     | Results Matrix RM | Duration        | Start              | Finish             | IDB Cost (\$)      | Local Cost    | Total Cost         |
|-----|-------------------|---|-------------------|-----------------|--------------------|--------------------|--------------------|---------------|--------------------|
| 801 | 4.1.2.7.4.12.9    | 2022  |                   | 260 days        | Fri 12/31/21       | Thu 12/29/22       | \$76,408.16        | \$0.00        | \$76,408.16        |
| 802 | 4.1.2.7.4.12.10   | 2023  |                   | 75 days         | Fri 12/30/22       | Thu 4/13/23        | \$25,469.40        | \$0.00        | \$25,469.40        |
| 803 | <b>4.1.2.8</b>    | <b>Consultancy for Mid-term evaluation GPL</b>                  |                   | <b>91 days</b>  | <b>Tue 1/7/20</b>  | <b>Tue 5/12/20</b> | <b>\$30,000.00</b> | <b>\$0.00</b> | <b>\$30,000.00</b> |
| 804 | <b>4.1.2.8.3</b>  | <b>Precontractual process</b>                                   |                   | <b>41 days</b>  | <b>Tue 1/7/20</b>  | <b>Tue 3/3/20</b>  | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 805 | 4.1.2.8.3.12      | Prepare Terms of Reference (TOR)                                |                   | 5 days          | Tue 1/7/20         | Mon 1/13/20        | \$0.00             | \$0.00        | \$0.00             |
| 806 | 4.1.2.8.3.13      | Request of no objection to the terms of reference               |                   | 1 day           | Tue 1/14/20        | Tue 1/14/20        | \$0.00             | \$0.00        | \$0.00             |
| 807 | 4.1.2.8.3.14      | Obtain IDB NO Objection to Request for Terms of Reference (TOR) |                   | 2 days          | Wed 1/15/20        | Thu 1/16/20        | \$0.00             | \$0.00        | \$0.00             |
| 808 | 4.1.2.8.3.15      | Invitation to participate                                       |                   | 3 days          | Fri 1/17/20        | Tue 1/21/20        | \$0.00             | \$0.00        | \$0.00             |
| 809 | 4.1.2.8.3.16      | Reception of expressions of interest and resumes                |                   | 10 days         | Wed 1/22/20        | Tue 2/4/20         | \$0.00             | \$0.00        | \$0.00             |
| 810 | 4.1.2.8.3.17      | Evaluation of responses   |                   | 5 days          | Wed 2/5/20         | Tue 2/11/20        | \$0.00             | \$0.00        | \$0.00             |
| 811 | 4.1.2.8.3.18      | Request of no objection to the evaluation of responses          |                   | 1 day           | Wed 2/12/20        | Wed 2/12/20        | \$0.00             | \$0.00        | \$0.00             |
| 812 | 4.1.2.8.3.19      | Non objection evaluation report                                 |                   | 5 days          | Thu 2/13/20        | Wed 2/19/20        | \$0.00             | \$0.00        | \$0.00             |
| 813 | 4.1.2.8.3.20      | Contract award  |                   | 2 days          | Thu 2/20/20        | Fri 2/21/20        | \$0.00             | \$0.00        | \$0.00             |
| 814 | 4.1.2.8.3.21      | Results notification  |                   | 2 days          | Mon 2/24/20        | Tue 2/25/20        | \$0.00             | \$0.00        | \$0.00             |
| 815 | 4.1.2.8.3.22      | Contract signing  |                   | 5 days          | Wed 2/26/20        | Tue 3/3/20         | \$0.00             | \$0.00        | \$0.00             |
| 816 | <b>4.1.2.8.4</b>  | <b>Contract execution</b>                                       |                   | <b>50 days</b>  | <b>Wed 3/4/20</b>  | <b>Tue 5/12/20</b> | <b>\$30,000.00</b> | <b>\$0.00</b> | <b>\$30,000.00</b> |
| 817 | 4.1.2.8.4.5       | Work plan   |                   | 5 days          | Wed 3/4/20         | Tue 3/10/20        | \$0.00             | \$0.00        | \$0.00             |
| 818 | 4.1.2.8.4.6       | Partial Report  |                   | 22 days         | Wed 3/11/20        | Thu 4/9/20         | \$0.00             | \$0.00        | \$0.00             |
| 819 | 4.1.2.8.4.7       | Final Report  |                   | 22 days         | Fri 4/10/20        | Mon 5/11/20        | \$0.00             | \$0.00        | \$0.00             |
| 820 | 4.1.2.8.4.8       | Payments  |                   | 50 days         | Wed 3/4/20         | Tue 5/12/20        | \$30,000.00        | \$0.00        | \$30,000.00        |
| 821 | 4.1.2.8.4.8.4     | Advance of Payment (20%)  |                   | 1 day           | Wed 3/4/20         | Thu 3/5/20         | \$6,000.00         | \$0.00        | \$6,000.00         |
| 822 | 4.1.2.8.4.8.5     | Invoice reception- Partial Report (40%)                         |                   | 1 day           | Fri 4/10/20        | Mon 4/13/20        | \$12,000.00        | \$0.00        | \$12,000.00        |
| 823 | 4.1.2.8.4.8.6     | Invoice reception- Final Report (40%)                           |                   | 1 day           | Tue 5/12/20        | Tue 5/12/20        | \$12,000.00        | \$0.00        | \$12,000.00        |
| 824 | <b>4.1.2.9</b>    | <b>Consultancy for Final evaluation GPL</b>                     |                   | <b>113 days</b> | <b>Tue 11/8/22</b> | <b>Thu 4/13/23</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 825 | <b>4.1.2.9.3</b>  | <b>Precontractual process</b>                                   |                   | <b>41 days</b>  | <b>Tue 11/8/22</b> | <b>Tue 1/3/23</b>  | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 826 | 4.1.2.9.3.12      | Prepare Terms of Reference (TOR)                                |                   | 5 days          | Tue 11/8/22        | Mon 11/14/22       | \$0.00             | \$0.00        | \$0.00             |
| 827 | 4.1.2.9.3.13      | Request of no objection to the terms of reference               |                   | 1 day           | Tue 11/15/22       | Tue 11/15/22       | \$0.00             | \$0.00        | \$0.00             |
| 828 | 4.1.2.9.3.14      | Obtain IDB NO Objection to Request for Terms of Reference (TOR) |                   | 2 days          | Wed 11/16/22       | Thu 11/17/22       | \$0.00             | \$0.00        | \$0.00             |
| 829 | 4.1.2.9.3.15      | Invitation to participate                                       |                   | 3 days          | Fri 11/18/22       | Tue 11/22/22       | \$0.00             | \$0.00        | \$0.00             |
| 830 | 4.1.2.9.3.16      | Reception of expressions of interest and resumes                |                   | 10 days         | Wed 11/23/22       | Tue 12/6/22        | \$0.00             | \$0.00        | \$0.00             |
| 831 | 4.1.2.9.3.17      | Evaluation of responses   |                   | 5 days          | Wed 12/7/22        | Tue 12/13/22       | \$0.00             | \$0.00        | \$0.00             |
| 832 | 4.1.2.9.3.18      | Request of no objection to the evaluation of responses          |                   | 1 day           | Wed 12/14/22       | Wed 12/14/22       | \$0.00             | \$0.00        | \$0.00             |
| 833 | 4.1.2.9.3.19      | Non objection evaluation report                                 |                   | 5 days          | Thu 12/15/22       | Wed 12/21/22       | \$0.00             | \$0.00        | \$0.00             |
| 834 | 4.1.2.9.3.20      | Contract award  |                   | 2 days          | Thu 12/22/22       | Fri 12/23/22       | \$0.00             | \$0.00        | \$0.00             |
| 835 | 4.1.2.9.3.21      | Results notification  |                   | 2 days          | Mon 12/26/22       | Tue 12/27/22       | \$0.00             | \$0.00        | \$0.00             |
| 836 | 4.1.2.9.3.22      | Contract signing  |                   | 5 days          | Wed 12/28/22       | Tue 1/3/23         | \$0.00             | \$0.00        | \$0.00             |
| 837 | <b>4.1.2.9.4</b>  | <b>Contract execution</b>                                       |                   | <b>72 days</b>  | <b>Wed 1/4/23</b>  | <b>Thu 4/13/23</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 838 | 4.1.2.9.4.5       | Work plan   |                   | 5 days          | Wed 1/4/23         | Tue 1/10/23        | \$0.00             | \$0.00        | \$0.00             |
| 839 | 4.1.2.9.4.6       | Partial Report  |                   | 22 days         | Wed 1/11/23        | Thu 2/9/23         | \$0.00             | \$0.00        | \$0.00             |
| 840 | 4.1.2.9.4.7       | Final Report  |                   | 44 days         | Fri 2/10/23        | Wed 4/12/23        | \$0.00             | \$0.00        | \$0.00             |
| 841 | 4.1.2.9.4.8       | Payments  |                   | 72 days         | Wed 1/4/23         | Thu 4/13/23        | \$60,000.00        | \$0.00        | \$60,000.00        |
| 842 | 4.1.2.9.4.8.4     | Advance of Payment (20%)  |                   | 1 day           | Wed 1/4/23         | Thu 1/5/23         | \$12,000.00        | \$0.00        | \$12,000.00        |
| 843 | 4.1.2.9.4.8.5     | Invoice reception- Partial Report (40%)                         |                   | 1 day           | Fri 2/10/23        | Mon 2/13/23        | \$24,000.00        | \$0.00        | \$24,000.00        |
| 844 | 4.1.2.9.4.8.6     | Invoice reception- Final Report (40%)                           |                   | 1 day           | Thu 4/13/23        | Thu 4/13/23        | \$24,000.00        | \$0.00        | \$24,000.00        |
| 845 | <b>4.1.2.10</b>   | <b>Annual Audits GPL</b>  |                   | <b>921 days</b> | <b>Wed 8/14/19</b> | <b>Wed 2/22/23</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 846 | <b>4.1.2.10.3</b> | <b>Precontractual process</b>                                   |                   | <b>81 days</b>  | <b>Wed 8/14/19</b> | <b>Wed 12/4/19</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |

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| ID  | WBS               | Component/Product/Task Name  | Results Matrix RM | Duration        | Start              | Finish             | IDB Cost (\$)      | Local Cost    | Total Cost         |
|-----|-------------------|--|-------------------|-----------------|--------------------|--------------------|--------------------|---------------|--------------------|
| 847 | 4.1.2.10.3.29     | Prepare Terms of Reference (TOR) & Cost Estimate (Budget)                          |                   | 3 days          | Wed 8/14/19        | Fri 8/16/19        | \$0.00             | \$0.00        | \$0.00             |
| 848 | 4.1.2.10.3.30     | Obtain IDB No Objection to TOR & short list  |                   | 5 days          | Mon 8/19/19        | Fri 8/23/19        | \$0.00             | \$0.00        | \$0.00             |
| 849 | 4.1.2.10.3.31     | Prepare Request for Proposals (RFP)  |                   | 5 days          | Mon 8/26/19        | Fri 8/30/19        | \$0.00             | \$0.00        | \$0.00             |
| 850 | 4.1.2.10.3.32     | Obtain approval to RFP   |                   | 2 days          | Mon 9/2/19         | Tue 9/3/19         | \$0.00             | \$0.00        | \$0.00             |
| 851 | 4.1.2.10.3.33     | Obtain IDB No Objection to RFP & short list  |                   | 5 days          | Wed 9/4/19         | Tue 9/10/19        | \$0.00             | \$0.00        | \$0.00             |
| 852 | 4.1.2.10.3.34     | Submit RFP to shortlisted bidders & invite to bid                                  |                   | 1 day           | Wed 9/11/19        | Wed 9/11/19        | \$0.00             | \$0.00        | \$0.00             |
| 853 | 4.1.2.10.3.35     | Receive bidders request for clarifications   |                   | 7 days          | Thu 9/12/19        | Fri 9/20/19        | \$0.00             | \$0.00        | \$0.00             |
| 854 | 4.1.2.10.3.36     | Prepare answers to bidders' request for clarifications                             |                   | 2 days          | Mon 9/23/19        | Tue 9/24/19        | \$0.00             | \$0.00        | \$0.00             |
| 855 | 4.1.2.10.3.37     | Send/Publish Clarifications to bidders   |                   | 1 day           | Wed 9/25/19        | Wed 9/25/19        | \$0.00             | \$0.00        | \$0.00             |
| 856 | 4.1.2.10.3.38     | Receipt of Proposals   |                   | 12 days         | Thu 9/26/19        | Fri 10/11/19       | \$0.00             | \$0.00        | \$0.00             |
| 857 | 4.1.2.10.3.39     | Public opening   |                   | 0 days          | Fri 10/11/19       | Fri 10/11/19       | \$0.00             | \$0.00        | \$0.00             |
| 858 | 4.1.2.10.3.40     | Preliminary technical evaluation and request for clarifications                    |                   | 3 days          | Mon 10/14/19       | Wed 10/16/19       | \$0.00             | \$0.00        | \$0.00             |
| 859 | 4.1.2.10.3.41     | Receive clarifications from bidders  |                   | 5 days          | Thu 10/17/19       | Wed 10/23/19       | \$0.00             | \$0.00        | \$0.00             |
| 860 | 4.1.2.10.3.42     | Prepare Technical Evaluation Report  |                   | 3 days          | Thu 10/24/19       | Mon 10/28/19       | \$0.00             | \$0.00        | \$0.00             |
| 861 | 4.1.2.10.3.43     | Obtain IDB No Objection to Technical Evaluation Report                             |                   | 5 days          | Tue 10/29/19       | Mon 11/4/19        | \$0.00             | \$0.00        | \$0.00             |
| 862 | 4.1.2.10.3.44     | Financial proposal opening   |                   | 1 day           | Tue 11/5/19        | Tue 11/5/19        | \$0.00             | \$0.00        | \$0.00             |
| 863 | 4.1.2.10.3.45     | Prepare Combined Quality and Cost Evaluation Report                                |                   | 2 days          | Wed 11/6/19        | Thu 11/7/19        | \$0.00             | \$0.00        | \$0.00             |
| 864 | 4.1.2.10.3.46     | Send Combined Quality and Evaluation Report to IDB for information                 |                   | 1 day           | Fri 11/8/19        | Fri 11/8/19        | \$0.00             | \$0.00        | \$0.00             |
| 865 | 4.1.2.10.3.47     | Negotiation and Award of Contract  |                   | 1 day           | Mon 11/11/19       | Mon 11/11/19       | \$0.00             | \$0.00        | \$0.00             |
| 866 | 4.1.2.10.3.48     | Obtain IDB No Objection to Negotiated Contract                                     |                   | 5 days          | Tue 11/12/19       | Mon 11/18/19       | \$0.00             | \$0.00        | \$0.00             |
| 867 | 4.1.2.10.3.49     | Notify awardee and other bidders and publish in UNDB                               |                   | 1 day           | Tue 11/19/19       | Tue 11/19/19       | \$0.00             | \$0.00        | \$0.00             |
| 868 | 4.1.2.10.3.50     | Receipt contract supporting documentation from awardee                             |                   | 7 days          | Wed 11/20/19       | Thu 11/28/19       | \$0.00             | \$0.00        | \$0.00             |
| 869 | 4.1.2.10.3.51     | Contract signing   |                   | 1 day           | Fri 11/29/19       | Fri 11/29/19       | \$0.00             | \$0.00        | \$0.00             |
| 870 | 4.1.2.10.3.52     | Advance Payment Process  |                   | 3 days          | Mon 12/2/19        | Wed 12/4/19        | \$0.00             | \$0.00        | \$0.00             |
| 871 | <b>4.1.2.10.4</b> | <b>Contract execution</b>  |                   | <b>840 days</b> | <b>Thu 12/5/19</b> | <b>Wed 2/22/23</b> | <b>\$60,000.00</b> | <b>\$0.00</b> | <b>\$60,000.00</b> |
| 872 | 4.1.2.10.4.7      | Work plan  |                   | 5 days          | Thu 12/5/19        | Wed 12/11/19       | \$0.00             | \$0.00        | \$0.00             |
| 873 | 4.1.2.10.4.8      | 2019   |                   | 41 days         | Thu 12/12/19       | Thu 2/6/20         | \$0.00             | \$0.00        | \$0.00             |
| 874 | 4.1.2.10.4.9      | 2020   |                   | 261 days        | Fri 2/7/20         | Fri 2/5/21         | \$0.00             | \$0.00        | \$0.00             |
| 875 | 4.1.2.10.4.10     | 2021   |                   | 261 days        | Mon 2/8/21         | Mon 2/7/22         | \$0.00             | \$0.00        | \$0.00             |
| 876 | 4.1.2.10.4.11     | 2022   |                   | 271 days        | Tue 2/8/22         | Tue 2/21/23        | \$0.00             | \$0.00        | \$0.00             |
| 877 | 4.1.2.10.4.12     | Payments   |                   | 840 days        | Thu 12/5/19        | Wed 2/22/23        | \$60,000.00        | \$0.00        | \$60,000.00        |
| 878 | 4.1.2.10.4.12.6   | Advance of Payment (10%)   |                   | 1 day           | Thu 12/5/19        | Thu 12/5/19        | \$6,000.00         | \$0.00        | \$6,000.00         |
| 879 | 4.1.2.10.4.12.7   | Payments 2019  |                   | 1 day           | Fri 2/7/20         | Fri 2/7/20         | \$13,500.00        | \$0.00        | \$13,500.00        |
| 880 | 4.1.2.10.4.12.8   | Payments 2020  |                   | 1 day           | Mon 2/8/21         | Mon 2/8/21         | \$13,500.00        | \$0.00        | \$13,500.00        |
| 881 | 4.1.2.10.4.12.9   | Payments 2021  |                   | 1 day           | Tue 2/8/22         | Tue 2/8/22         | \$13,500.00        | \$0.00        | \$13,500.00        |
| 882 | 4.1.2.10.4.12.1   | Payments 2022 & 2023   |                   | 1 day           | Wed 2/22/23        | Wed 2/22/23        | \$13,500.00        | \$0.00        | \$13,500.00        |
| 883 | <b>4.1.2.11</b>   | <b>Procurement of laptops, printers and office equipment GPL</b>                   |                   | <b>81 days</b>  | <b>Mon 3/18/19</b> | <b>Mon 7/8/19</b>  | <b>\$10,000.00</b> | <b>\$0.00</b> | <b>\$10,000.00</b> |
| 884 | <b>4.1.2.11.3</b> | <b>Precontractual process</b>  |                   | <b>53 days</b>  | <b>Mon 3/18/19</b> | <b>Wed 5/29/19</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>      |
| 885 | 4.1.2.11.3.15     | Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan |                   | 3 days          | Mon 3/18/19        | Wed 3/20/19        | \$0.00             | \$0.00        | \$0.00             |
| 886 | 4.1.2.11.3.16     | Prepare Technical Specifications   |                   | 10 days         | Thu 3/21/19        | Wed 4/3/19         | \$0.00             | \$0.00        | \$0.00             |
| 887 | 4.1.2.11.3.17     | Prepare Request of quotations  |                   | 3 days          | Thu 4/4/19         | Mon 4/8/19         | \$0.00             | \$0.00        | \$0.00             |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS               | Component/Product/Task Name   | Results Matrix RM | Duration         | Start              | Finish             | IDB Cost (\$)       | Local Cost    | Total Cost          |
|-----|-------------------|---|-------------------|------------------|--------------------|--------------------|---------------------|---------------|---------------------|
| 888 | 4.1.2.11.3.18     | Obtain IDB NO Objection to request of quotation                           |                   | 5 days           | Tue 4/9/19         | Mon 4/15/19        | \$0.00              | \$0.00        | \$0.00              |
| 889 | 4.1.2.11.3.19     | Referral of the request for quotations                                    |                   | 1 day            | Tue 4/16/19        | Tue 4/16/19        | \$0.00              | \$0.00        | \$0.00              |
| 890 | 4.1.2.11.3.20     | Clarifications and / or amendments to the request for quotations          |                   | 3 days           | Wed 4/17/19        | Fri 4/19/19        | \$0.00              | \$0.00        | \$0.00              |
| 891 | 4.1.2.11.3.21     | Referral of clarifications and / or amendments to potential bidders       |                   | 2 days           | Mon 4/22/19        | Tue 4/23/19        | \$0.00              | \$0.00        | \$0.00              |
| 892 | 4.1.2.11.3.22     | Send clarifications to IDB/Obtain IDB NO Objection to amendments          |                   | 2 days           | Wed 4/24/19        | Thu 4/25/19        | \$0.00              | \$0.00        | \$0.00              |
| 893 | 4.1.2.11.3.23     | Receipt of quotations   |                   | 1 day            | Fri 4/26/19        | Fri 4/26/19        | \$0.00              | \$0.00        | \$0.00              |
| 894 | 4.1.2.11.3.24     | Evaluation of quotations  |                   | 10 days          | Mon 4/29/19        | Fri 5/10/19        | \$0.00              | \$0.00        | \$0.00              |
| 895 | 4.1.2.11.3.25     | Obtain IDB NO Objection to Evaluation Report                              |                   | 5 days           | Mon 5/13/19        | Fri 5/17/19        | \$0.00              | \$0.00        | \$0.00              |
| 896 | 4.1.2.11.3.26     | Contract award or purchase order  |                   | 2 days           | Mon 5/20/19        | Tue 5/21/19        | \$0.00              | \$0.00        | \$0.00              |
| 897 | 4.1.2.11.3.27     | Publish of the contract award or purchase order                           |                   | 1 day            | Wed 5/22/19        | Wed 5/22/19        | \$0.00              | \$0.00        | \$0.00              |
| 898 | 4.1.2.11.3.28     | Contract Signing or issuance of the purchase order                        |                   | 5 days           | Thu 5/23/19        | Wed 5/29/19        | \$0.00              | \$0.00        | \$0.00              |
| 899 | <b>4.1.2.11.4</b> | <b>Contract execution</b>   |                   | <b>28 days</b>   | <b>Thu 5/30/19</b> | <b>Mon 7/8/19</b>  | <b>\$10,000.00</b>  | <b>\$0.00</b> | <b>\$10,000.00</b>  |
| 900 | 4.1.2.11.4.4      | Start Contract  |                   | 5 days           | Thu 5/30/19        | Wed 6/5/19         | \$0.00              | \$0.00        | \$0.00              |
| 901 | 4.1.2.11.4.5      | Goods Delivery  |                   | 22 days          | Thu 6/6/19         | Fri 7/5/19         | \$0.00              | \$0.00        | \$0.00              |
| 902 | 4.1.2.11.4.6      | Payments  |                   | 28 days          | Thu 5/30/19        | Mon 7/8/19         | \$10,000.00         | \$0.00        | \$10,000.00         |
| 903 | 4.1.2.11.4.6.3    | Advance of Payment (30%)  |                   | 1 day            | Thu 5/30/19        | Thu 5/30/19        | \$3,000.00          | \$0.00        | \$3,000.00          |
| 904 | 4.1.2.11.4.6.4    | Invoice (70%)   |                   | 1 day            | Mon 7/8/19         | Mon 7/8/19         | \$7,000.00          | \$0.00        | \$7,000.00          |
| 905 | <b>4.1.2.12</b>   | <b>Operative Costs GPL</b>  |                   | <b>835 days</b>  | <b>Mon 3/18/19</b> | <b>Fri 5/27/22</b> | <b>\$10,000.00</b>  | <b>\$0.00</b> | <b>\$10,000.00</b>  |
| 906 | 4.1.2.12.18       | 2019  |                   | 41 days          | Mon 3/18/19        | Mon 5/13/19        | \$0.00              | \$0.00        | \$0.00              |
| 907 | 4.1.2.12.19       | 2020  |                   | 261 days         | Tue 5/14/19        | Tue 5/12/20        | \$0.00              | \$0.00        | \$0.00              |
| 908 | 4.1.2.12.20       | 2021  |                   | 261 days         | Wed 5/13/20        | Wed 5/12/21        | \$0.00              | \$0.00        | \$0.00              |
| 909 | 4.1.2.12.21       | 2022  |                   | 271 days         | Thu 5/13/21        | Thu 5/26/22        | \$0.00              | \$0.00        | \$0.00              |
| 910 | 4.1.2.12.22       | Payments  |                   | 794 days         | Tue 5/14/19        | Fri 5/27/22        | \$10,000.00         | \$0.00        | \$10,000.00         |
| 911 | 4.1.2.12.22.16    | Payments 2019   |                   | 1 day            | Tue 5/14/19        | Tue 5/14/19        | \$2,500.00          | \$0.00        | \$2,500.00          |
| 912 | 4.1.2.12.22.17    | Payments 2020   |                   | 1 day            | Wed 5/13/20        | Wed 5/13/20        | \$2,500.00          | \$0.00        | \$2,500.00          |
| 913 | 4.1.2.12.22.18    | Payments 2021   |                   | 1 day            | Thu 5/13/21        | Thu 5/13/21        | \$2,500.00          | \$0.00        | \$2,500.00          |
| 914 | 4.1.2.12.22.19    | Payments 2022 & 2023  |                   | 1 day            | Fri 5/27/22        | Fri 5/27/22        | \$2,500.00          | \$0.00        | \$2,500.00          |
| 915 | <b>4.1.3</b>      | <b>Project Management C3.</b>   |                   | <b>1065 days</b> | <b>Mon 3/18/19</b> | <b>Fri 4/14/23</b> | <b>\$548,000.00</b> | <b>\$0.00</b> | <b>\$548,000.00</b> |
| 916 | <b>4.1.3.6</b>    | <b>Coordination and Monitoring team C3 (Includes: Oil&amp;Gas Expert)</b> |                   | <b>1065 days</b> | <b>Mon 3/18/19</b> | <b>Fri 4/14/23</b> | <b>\$548,000.00</b> | <b>\$0.00</b> | <b>\$548,000.00</b> |
| 917 | <b>4.1.3.6.3</b>  | <b>Precontractual process</b>   |                   | <b>46 days</b>   | <b>Mon 3/18/19</b> | <b>Mon 5/20/19</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 918 | 4.1.3.6.3.13      | Prepare Terms of Reference (TOR)  |                   | 5 days           | Mon 3/18/19        | Fri 3/22/19        | \$0.00              | \$0.00        | \$0.00              |
| 919 | 4.1.3.6.3.14      | Request of no objection to the terms of reference                         |                   | 1 day            | Mon 3/25/19        | Mon 3/25/19        | \$0.00              | \$0.00        | \$0.00              |
| 920 | 4.1.3.6.3.15      | Obtain IDB NO Objection to Request for Terms of Reference (TOR)           |                   | 2 days           | Tue 3/26/19        | Wed 3/27/19        | \$0.00              | \$0.00        | \$0.00              |
| 921 | 4.1.3.6.3.16      | Invitation to participate   |                   | 3 days           | Thu 3/28/19        | Mon 4/1/19         | \$0.00              | \$0.00        | \$0.00              |
| 922 | 4.1.3.6.3.17      | Reception of expressions of interest and resumes                          |                   | 10 days          | Tue 4/2/19         | Mon 4/15/19        | \$0.00              | \$0.00        | \$0.00              |
| 923 | 4.1.3.6.3.18      | Evaluation of responses   |                   | 5 days           | Tue 4/16/19        | Mon 4/22/19        | \$0.00              | \$0.00        | \$0.00              |
| 924 | 4.1.3.6.3.19      | Request of no objection to the evaluation of responses                    |                   | 1 day            | Tue 4/23/19        | Tue 4/23/19        | \$0.00              | \$0.00        | \$0.00              |
| 925 | 4.1.3.6.3.20      | Non objection evaluation report   |                   | 5 days           | Wed 4/24/19        | Tue 4/30/19        | \$0.00              | \$0.00        | \$0.00              |
| 926 | 4.1.3.6.3.21      | Cabinet approval  |                   | 2 days           | Wed 5/1/19         | Thu 5/2/19         | \$0.00              | \$0.00        | \$0.00              |
| 927 | 4.1.3.6.3.22      | Contract award  |                   | 2 days           | Fri 5/3/19         | Mon 5/6/19         | \$0.00              | \$0.00        | \$0.00              |
| 928 | 4.1.3.6.3.23      | Results notification  |                   | 5 days           | Tue 5/7/19         | Mon 5/13/19        | \$0.00              | \$0.00        | \$0.00              |
| 929 | 4.1.3.6.3.24      | Contract signing  |                   | 5 days           | Tue 5/14/19        | Mon 5/20/19        | \$0.00              | \$0.00        | \$0.00              |
| 930 | <b>4.1.3.6.4</b>  | <b>Contract execution</b>   |                   | <b>1019 days</b> | <b>Tue 5/21/19</b> | <b>Fri 4/14/23</b> | <b>\$548,000.00</b> | <b>\$0.00</b> | <b>\$548,000.00</b> |
| 931 | 4.1.3.6.4.7       | 2019  |                   | 161 days         | Tue 5/21/19        | Tue 12/31/19       | \$0.00              | \$0.00        | \$0.00              |
| 932 | 4.1.3.6.4.8       | 2020  |                   | 262 days         | Wed 1/1/20         | Thu 12/31/20       | \$0.00              | \$0.00        | \$0.00              |

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Pluriannual Execution Plan, PEP

| ID  | WBS             | Component/Product/Task Name   | Results Matrix RM | Duration         | Start               | Finish             | IDB Cost (\$)       | Local Cost    | Total Cost          |
|-----|-----------------|---|-------------------|------------------|---------------------|--------------------|---------------------|---------------|---------------------|
| 933 | 4.1.3.6.4.9     | 2021  |                   | 261 days         | Fri 1/1/21          | Fri 12/31/21       | \$0.00              | \$0.00        | \$0.00              |
| 934 | 4.1.3.6.4.10    | 2022  |                   | 260 days         | Mon 1/3/22          | Fri 12/30/22       | \$0.00              | \$0.00        | \$0.00              |
| 935 | 4.1.3.6.4.11    | 2023  |                   | 75 days          | Mon 1/2/23          | Fri 4/14/23        | \$0.00              | \$0.00        | \$0.00              |
| 936 | 4.1.3.6.4.12    | Payments  |                   | 1019 days        | Tue 5/21/19         | Fri 4/14/23        | \$548,000.00        | \$0.00        | \$548,000.00        |
| 937 | 4.1.3.6.4.12.6  | 2019  |                   | 161 days         | Tue 5/21/19         | Tue 12/31/19       | \$100,653.06        | \$0.00        | \$100,653.06        |
| 938 | 4.1.3.6.4.12.7  | 2020  |                   | 262 days         | Wed 1/1/20          | Thu 12/31/20       | \$134,204.08        | \$0.00        | \$134,204.08        |
| 939 | 4.1.3.6.4.12.8  | 2021  |                   | 261 days         | Fri 1/1/21          | Fri 12/31/21       | \$134,204.08        | \$0.00        | \$134,204.08        |
| 940 | 4.1.3.6.4.12.9  | 2022  |                   | 260 days         | Mon 1/3/22          | Fri 12/30/22       | \$134,204.08        | \$0.00        | \$134,204.08        |
| 941 | 4.1.3.6.4.12.10 | 2023  |                   | 75 days          | Mon 1/2/23          | Fri 4/14/23        | \$44,734.70         | \$0.00        | \$44,734.70         |
| 942 | <b>4.2</b>      | <b>Contingencies</b>  |                   | <b>270 days</b>  | <b>Mon 1/3/22</b>   | <b>Fri 1/13/23</b> | <b>\$310,000.00</b> | <b>\$0.00</b> | <b>\$310,000.00</b> |
| 943 | 4.3             | Component 3. Completed  |                   | 0 days           | Thu 4/13/23         | Thu 4/13/23        | \$0.00              | \$0.00        | \$0.00              |
| 944 | <b>5</b>        | <b>Execution - Contract Formalization</b>                                       |                   | <b>1152 days</b> | <b>Wed 11/14/18</b> | <b>Thu 4/13/23</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 945 | <b>5.1</b>      | <b>Effective (EF)</b>   |                   | <b>44 days</b>   | <b>Wed 11/14/18</b> | <b>Mon 1/14/19</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 946 | 5.1.1           | Approval (COW)  |                   | 0 days           | Wed 11/14/18        | Wed 11/14/18       | \$0.00              | \$0.00        | \$0.00              |
| 947 | 5.1.2           | Approval (GoG)  |                   | 44 days          | Wed 11/14/18        | Mon 1/14/19        | \$0.00              | \$0.00        | \$0.00              |
| 948 | 5.1.3           | Loan Contract, signed   |                   | 0 days           | Mon 1/14/19         | Mon 1/14/19        | \$0.00              | \$0.00        | \$0.00              |
| 949 | <b>5.2</b>      | <b>Elegibility (EL) - Special Contractual Clauses prior, completed</b>          |                   | <b>44 days</b>   | <b>Tue 1/15/19</b>  | <b>Fri 3/15/19</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |
| 950 | 5.2.1           | Subsidiary agreement between the Ministry of Finance with GPL and GEA           |                   | 44 days          | Tue 1/15/19         | Fri 3/15/19        | \$0.00              | \$0.00        | \$0.00              |
| 951 | 5.2.2           | Program Coordinating Unit (PCU) within GEA                                      |                   | 44 days          | Tue 1/15/19         | Fri 3/15/19        | \$0.00              | \$0.00        | \$0.00              |
| 952 | 5.2.3           | Program Coordinating Unit (PCU) within GPL                                      |                   | 44 days          | Tue 1/15/19         | Fri 3/15/19        | \$0.00              | \$0.00        | \$0.00              |
| 953 | 5.2.4           | Program Coordinating Unit (PCU) within C3                                       |                   | 44 days          | Tue 1/15/19         | Fri 3/15/19        | \$0.00              | \$0.00        | \$0.00              |
| 954 | 5.2.5           | Contractual conditions in the Environmental and Social Management Report (ESMR) |                   | 44 days          | Tue 1/15/19         | Fri 3/15/19        | \$0.00              | \$0.00        | \$0.00              |
| 955 | 5.2.6           | Contractual conditions Fiduciary Arrangements (Annex III)                       |                   | 44 days          | Tue 1/15/19         | Fri 3/15/19        | \$0.00              | \$0.00        | \$0.00              |
| 956 | <b>5.3</b>      | <b>Project Completion</b>   |                   | <b>0 days</b>    | <b>Thu 4/13/23</b>  | <b>Thu 4/13/23</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>       |