

## Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)

GY-L1066  
Annual Operative Plan, OAP

ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
0		<b>GY-L1066 ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)</b>		<b>1207 days</b>	<b>Thu 8/30/18</b>	<b>Fri 4/14/23</b>	<b>\$21,160,000.00</b>	<b>\$3,950,000.00</b>	<b>\$25,110,000.00</b>
1	<b>1</b>	<b>Component 1. Renewable Energy (RE) Solutions for the Hinterland</b>		<b>796 days</b>	<b>Mon 3/18/19</b>	<b>Mon 4/4/22</b>	<b>\$8,600,000.00</b>	<b>\$0.00</b>	<b>\$8,600,000.00</b>
2	<b>1.1</b>	<b>Product 1.1-Installation of solar plants in the three townships</b>	<b>3 Solar plants installed (tied mini-grid systems)</b>	<b>651 days</b>	<b>Mon 3/18/19</b>	<b>Mon 9/13/21</b>	<b>\$8,310,000.00</b>	<b>\$0.00</b>	<b>\$8,310,000.00</b>
3	<b>1.1.1</b>	<b>Pre-Investment</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4	<b>1.1.1.1</b>	<b>Prior activities to start the procurement processes</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5	1.1.1.1.1	Budget allocation		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
6	1.1.1.1.2	Environmental studies and permissions, completed		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
7	1.1.1.1.3	Engineering studies PV plants & locations		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
8	<b>1.1.2</b>	<b>Installation of three solar PV mini-grid systems in the townships of Bartica, Lethem and Mahdia including storage capacity (3</b>	<b>3 Solar plants installed (tied mini-grid systems)</b>	<b>646 days</b>	<b>Mon 3/25/19</b>	<b>Mon 9/13/21</b>	<b>\$8,250,000.00</b>	<b>\$0.00</b>	<b>\$8,250,000.00</b>
9	<b>1.1.2.1</b>	<b>Precontractual process</b>		<b>170 days</b>	<b>Mon 3/25/19</b>	<b>Fri 11/15/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
10	1.1.2.1.1	Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan		3 days	Mon 3/25/19	Wed 3/27/19	\$0.00	\$0.00	\$0.00
11	1.1.2.1.2	Prepare Bidding Documents Package		3 days	Thu 3/28/19	Mon 4/1/19	\$0.00	\$0.00	\$0.00
12	1.1.2.1.3	Obtain approval to Bidding Documents Package		3 days	Tue 4/2/19	Thu 4/4/19	\$0.00	\$0.00	\$0.00
13	1.1.2.1.4	Obtain IDB NO Objection to Bidding Documents Package		7 days	Fri 4/5/19	Mon 4/15/19	\$0.00	\$0.00	\$0.00
14	1.1.2.1.5	Publish Specific Procurement Notice (IDB, UNDB, newspapers)		3 days	Tue 4/16/19	Thu 4/18/19	\$0.00	\$0.00	\$0.00
15	1.1.2.1.6	Receive bidders request for clarifications (includes days for site visit)		15 days	Fri 4/19/19	Thu 5/9/19	\$0.00	\$0.00	\$0.00
16	1.1.2.1.7	Prepare answers to bidders' request for clarifications		2 days	Fri 5/10/19	Mon 5/13/19	\$0.00	\$0.00	\$0.00
17	1.1.2.1.8	Send/Publish Clarifications to bidders and send to IDB for information		1 day	Tue 5/14/19	Tue 5/14/19	\$0.00	\$0.00	\$0.00
18	1.1.2.1.9	Receive comments from IDB/NO Objection to bidding documents package modified		4 days	Wed 5/15/19	Mon 5/20/19	\$0.00	\$0.00	\$0.00
19	1.1.2.1.10	Receive bidders' proposals		15 days	Tue 5/21/19	Mon 6/10/19	\$0.00	\$0.00	\$0.00
20	1.1.2.1.11	Public bid opening		0 days	Mon 6/10/19	Mon 6/10/19	\$0.00	\$0.00	\$0.00
21	1.1.2.1.12	Prepare Evaluation Report & to request clarifications to proposals		5 days	Tue 6/11/19	Mon 6/17/19	\$0.00	\$0.00	\$0.00
22	1.1.2.1.13	Receive clarifications to proposals		7 days	Tue 6/18/19	Wed 6/26/19	\$0.00	\$0.00	\$0.00
23	1.1.2.1.14	Final Evaluation Report & Recommendation to Award Contract		22 days	Thu 6/27/19	Fri 7/26/19	\$0.00	\$0.00	\$0.00
24	1.1.2.1.15	Obtain approval of Final Evaluation Report & Recommendation to Award Contract		5 days	Mon 7/29/19	Fri 8/2/19	\$0.00	\$0.00	\$0.00
25	1.1.2.1.16	Obtain IDB NO Objection to Evaluation Report & Recommendation to Award Contract		10 days	Mon 8/5/19	Fri 8/16/19	\$0.00	\$0.00	\$0.00
26	1.1.2.1.17	Obtain Cabinet approval		22 days	Mon 8/19/19	Tue 9/17/19	\$0.00	\$0.00	\$0.00
27	1.1.2.1.18	Prepare Contract Award Resolution		5 days	Wed 9/18/19	Tue 9/24/19	\$0.00	\$0.00	\$0.00
28	1.1.2.1.19	Notify awardee and other bidders and publish with UNDB		3 days	Wed 9/25/19	Fri 9/27/19	\$0.00	\$0.00	\$0.00
29	1.1.2.1.20	Receive contract supporting documentation from awardee		22 days	Mon 9/30/19	Tue 10/29/19	\$0.00	\$0.00	\$0.00
30	1.1.2.1.21	Contract signing		3 days	Wed 10/30/19	Fri 11/1/19	\$0.00	\$0.00	\$0.00
31	1.1.2.1.22	Advance payment process		10 days	Mon 11/4/19	Fri 11/15/19	\$0.00	\$0.00	\$0.00
32	<b>1.1.2.2</b>	<b>Contract Execution-Solar plant in Bartica (1.5MW), installed</b>	<b>Solar plant (tied mini-grid systems) in Bartica</b>	<b>266 days</b>	<b>Mon 11/4/19</b>	<b>Mon 11/9/20</b>	<b>\$3,877,000.00</b>	<b>\$0.00</b>	<b>\$3,877,000.00</b>
33	1.1.2.2.1	Monthly Physical Progress		21 days	Mon 11/4/19	Mon 12/2/19	\$0.00	\$0.00	\$0.00
45	<b>1.1.2.2.13</b>	<b>Payments</b>		<b>256 days</b>	<b>Mon 11/18/19</b>	<b>Mon 11/9/20</b>	<b>\$3,877,000.00</b>	<b>\$0.00</b>	<b>\$3,877,000.00</b>
46	1.1.2.2.13.1	Advance of payment (30%)		1 day	Mon 11/18/19	Mon 11/18/19	\$1,163,100.00	\$0.00	\$1,163,100.00
47	1.1.2.2.13.2	Monthly invoice reception		1 day	Tue 12/3/19	Tue 12/3/19	\$232,620.00	\$0.00	\$232,620.00

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ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
59	1.1.2.3	<b>Contract Execution-Solar plant in Lethem (1 MW), installed</b>	<b>Solar plant (tied mini-grid systems) Lethem (1 MW),</b>	<b>486 days</b>	<b>Mon 11/4/19</b>	<b>Mon 9/13/21</b>	<b>\$2,592,000.00</b>	<b>\$0.00</b>	<b>\$2,592,000.00</b>
60	1.1.2.3.1	Monthly Physical Progress		21 days	Mon 11/4/19	Mon 12/2/19	\$0.00	\$0.00	\$0.00
80	1.1.2.3.31	<b>Payments</b>		476 days	Mon 11/18/19	Mon 9/13/21	\$2,592,000.00	\$0.00	\$2,592,000.00
81	1.1.2.3.31.1	Advance of payment (30%)		1 day	Mon 11/18/19	Mon 11/18/19	\$777,600.00	\$0.00	\$777,600.00
82	1.1.2.3.31.2	Monthly invoice reception		1 day	Tue 12/3/19	Tue 12/3/19	\$86,400.00	\$0.00	\$86,400.00
102	1.1.2.4	<b>Contract Execution-Solar plant Mahdia (0.65 MW), installed</b>	<b>Solar plant (tied mini-grid systems) Mahdia (0.65</b>	<b>486 days</b>	<b>Mon 11/4/19</b>	<b>Mon 9/13/21</b>	<b>\$1,781,000.00</b>	<b>\$0.00</b>	<b>\$1,781,000.00</b>
103	1.1.2.4.1	Monthly Physical Progress		21 days	Mon 11/4/19	Mon 12/2/19	\$0.00	\$0.00	\$0.00
123	1.1.2.4.21	<b>Payments</b>		476 days	Mon 11/18/19	Mon 9/13/21	\$1,781,000.00	\$0.00	\$1,781,000.00
124	1.1.2.4.21.43	Advance of payment (30%)		1 day	Mon 11/18/19	Mon 11/18/19	\$534,300.00	\$0.00	\$534,300.00
125	1.1.2.4.21.44	Monthly invoice reception		1 day	Tue 12/3/19	Tue 12/3/19	\$59,366.67	\$0.00	\$59,366.67
145	1.1.3	<b>Technical consultant for the supervision of the Solar Plans works</b>	<b>Solar plants Works Supervis</b>	<b>538 days</b>	<b>Thu 8/22/19</b>	<b>Mon 9/13/21</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
146	1.1.3.1	<b>Precontractual process</b>		<b>53 days</b>	<b>Thu 8/22/19</b>	<b>Mon 11/4/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
147	1.1.3.1.1	Prepare Terms of Reference (TOR)		10 days	Thu 8/22/19	Wed 9/4/19	\$0.00	\$0.00	\$0.00
148	1.1.3.1.2	Request of no objection to the terms of reference		1 day	Thu 9/5/19	Thu 9/5/19	\$0.00	\$0.00	\$0.00
149	1.1.3.1.3	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		2 days	Fri 9/6/19	Mon 9/9/19	\$0.00	\$0.00	\$0.00
150	1.1.3.1.4	Invitation to participate		3 days	Tue 9/10/19	Thu 9/12/19	\$0.00	\$0.00	\$0.00
151	1.1.3.1.5	Reception of expressions of interest and resumes		12 days	Fri 9/13/19	Mon 9/30/19	\$0.00	\$0.00	\$0.00
152	1.1.3.1.6	Evaluation of responses		10 days	Tue 10/1/19	Mon 10/14/19	\$0.00	\$0.00	\$0.00
153	1.1.3.1.7	Request of no objection to the evaluation of responses		1 day	Tue 10/15/19	Tue 10/15/19	\$0.00	\$0.00	\$0.00
154	1.1.3.1.8	Non objection evaluation report		5 days	Wed 10/16/19	Tue 10/22/19	\$0.00	\$0.00	\$0.00
155	1.1.3.1.9	Contract award		2 days	Wed 10/23/19	Thu 10/24/19	\$0.00	\$0.00	\$0.00
156	1.1.3.1.10	Results notification		2 days	Fri 10/25/19	Mon 10/28/19	\$0.00	\$0.00	\$0.00
157	1.1.3.1.11	Contract signing		5 days	Tue 10/29/19	Mon 11/4/19	\$0.00	\$0.00	\$0.00
158	1.1.3.2	<b>Contract execution</b>	<b>Solar plants Works Supervis</b>	<b>485 days</b>	<b>Tue 11/5/19</b>	<b>Mon 9/13/21</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
159	1.1.3.2.1	Monthly Physical Progress		21 days	Tue 11/5/19	Tue 12/3/19	\$0.00	\$0.00	\$0.00
179	1.1.3.2.21	Payments		465 days	Tue 12/3/19	Mon 9/13/21	\$60,000.00	\$0.00	\$60,000.00
180	1.1.3.2.21.1	Monthly invoice reception		1 day	Tue 12/3/19	Tue 12/3/19	\$3,000.00	\$0.00	\$3,000.00
243	1.3	<b>Product 1.3-Community centers with female entrepreneur groups with use of electricity</b>	<b>2 Community Centers in the three townships</b>	<b>631 days</b>	<b>Mon 11/4/19</b>	<b>Mon 4/4/22</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
244	1.3.1	<b>Pre-Investment</b>		<b>1 day</b>	<b>Mon 11/4/19</b>	<b>Mon 11/4/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
245	1.3.1.1	<b>Prior activities to start the procurement processes</b>		<b>1 day</b>	<b>Mon 11/4/19</b>	<b>Mon 11/4/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246	1.3.1.1.2	Installation of PV plants contracted		1 day	Mon 11/4/19	Mon 11/4/19	\$0.00	\$0.00	\$0.00
286	2	<b>Component 2. Reinforcement of Transmission Infrastructure</b>		<b>627 days</b>	<b>Thu 8/30/18</b>	<b>Fri 1/22/21</b>	<b>\$6,000,000.00</b>	<b>\$3,950,000.00</b>	<b>\$9,950,000.00</b>
287	2.1	<b>Product 2.1-Completion of construction of transmission line from Kingston to Sophia</b>	<b>Transmission Line constructed and in</b>	<b>627 days</b>	<b>Thu 8/30/18</b>	<b>Fri 1/22/21</b>	<b>\$2,650,000.00</b>	<b>\$0.00</b>	<b>\$2,650,000.00</b>
288	2.1.1	<b>Pre-Investment</b>		<b>20 days</b>	<b>Mon 3/18/19</b>	<b>Fri 4/12/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
289	2.1.1.1	<b>Prior activities to start the procurement processes</b>		<b>20 days</b>	<b>Mon 3/18/19</b>	<b>Fri 4/12/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
290	2.1.1.1.1	Budget allocation		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
291	2.1.1.1.2	Enviromental studies and permissions, completed		20 days	Mon 3/18/19	Fri 4/12/19	\$0.00	\$0.00	\$0.00
292	2.1.1.1.3	Technical Specifications , approved		20 days	Mon 3/18/19	Fri 4/12/19	\$0.00	\$0.00	\$0.00
293	2.1.2	<b>Consultancy for supporting GPL in the elaboration of TdR for bidding process and support in the technical review of proposals</b>		<b>163 days</b>	<b>Thu 8/30/18</b>	<b>Mon 4/15/19</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
294	2.1.2.1	<b>Precontractual process</b>		<b>44 days</b>	<b>Thu 8/30/18</b>	<b>Tue 10/30/18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
295	2.1.2.1.1	Prepare Terms of Reference (TOR)		5 days	Thu 8/30/18	Wed 9/5/18	\$0.00	\$0.00	\$0.00
296	2.1.2.1.2	Request of no objection to the terms of reference		1 day	Thu 9/6/18	Thu 9/6/18	\$0.00	\$0.00	\$0.00
297	2.1.2.1.3	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		5 days	Fri 9/7/18	Thu 9/13/18	\$0.00	\$0.00	\$0.00
298	2.1.2.1.4	Invitation to participate		3 days	Fri 9/14/18	Tue 9/18/18	\$0.00	\$0.00	\$0.00

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GY-L1066

## Annual Operative Plan, OAP

ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
299	2.1.2.1.5	Reception of expressions of interest and resumes		10 days	Wed 9/19/18	Tue 10/2/18	\$0.00	\$0.00	\$0.00
300	2.1.2.1.6	Evaluation of responses		5 days	Wed 10/3/18	Tue 10/9/18	\$0.00	\$0.00	\$0.00
301	2.1.2.1.7	Request of no objection to the evaluation of responses		1 day	Wed 10/10/18	Wed 10/10/18	\$0.00	\$0.00	\$0.00
302	2.1.2.1.8	Non objection evaluation report		5 days	Thu 10/11/18	Wed 10/17/18	\$0.00	\$0.00	\$0.00
303	2.1.2.1.9	Contract award		2 days	Thu 10/18/18	Fri 10/19/18	\$0.00	\$0.00	\$0.00
304	2.1.2.1.10	Results notification		2 days	Mon 10/22/18	Tue 10/23/18	\$0.00	\$0.00	\$0.00
305	2.1.2.1.11	Contract signing		5 days	Wed 10/24/18	Tue 10/30/18	\$0.00	\$0.00	\$0.00
306	<b>2.1.2.2</b>	<b>Contract execution</b>		<b>119 days</b>	<b>Wed 10/31/18</b>	<b>Mon 4/15/19</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
307	2.1.2.2.1	Work Plan		5 days	Wed 10/31/18	Tue 11/6/18	\$0.00	\$0.00	\$0.00
308	2.1.2.2.2	Partial Report		44 days	Wed 11/7/18	Mon 1/7/19	\$0.00	\$0.00	\$0.00
309	2.1.2.2.3	Technical Specifications , elaborated		1 day	Fri 3/15/19	Mon 3/18/19	\$0.00	\$0.00	\$0.00
310	2.1.2.2.4	Final Report		18 days	Wed 3/20/19	Fri 4/12/19	\$0.00	\$0.00	\$0.00
311	2.1.2.2.5	Payments		114 days	Wed 11/7/18	Mon 4/15/19	\$50,000.00	\$0.00	\$50,000.00
312	2.1.2.2.5.1	Invoice Deliverable 1		1 day	Wed 11/7/18	Wed 11/7/18	\$12,500.00	\$0.00	\$12,500.00
313	2.1.2.2.5.2	Invoice Deliverable 2		1 day	Tue 1/8/19	Tue 1/8/19	\$12,500.00	\$0.00	\$12,500.00
314	2.1.2.2.5.3	Invoice Deliverable 3		1 day	Mon 3/18/19	Mon 3/18/19	\$12,500.00	\$0.00	\$12,500.00
315	2.1.2.2.5.4	Invoice Deliverable 4		1 day	Mon 4/15/19	Mon 4/15/19	\$12,500.00	\$0.00	\$12,500.00
316	<b>2.1.3</b>	<b>Consultancy for supporting GPL in the elaboration of TdR for bidding process and support in the technical review of proposals</b>		<b>163 days</b>	<b>Thu 8/30/18</b>	<b>Mon 4/15/19</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
317	<b>2.1.3.1</b>	<b>Precontractual process</b>		<b>44 days</b>	<b>Thu 8/30/18</b>	<b>Tue 10/30/18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
318	2.1.3.1.1	Prepare Terms of Reference (TOR)		5 days	Thu 8/30/18	Wed 9/5/18	\$0.00	\$0.00	\$0.00
319	2.1.3.1.2	Request of no objection to the terms of reference		1 day	Thu 9/6/18	Thu 9/6/18	\$0.00	\$0.00	\$0.00
320	2.1.3.1.3	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		5 days	Fri 9/7/18	Thu 9/13/18	\$0.00	\$0.00	\$0.00
321	2.1.3.1.4	Invitation to participate		3 days	Fri 9/14/18	Tue 9/18/18	\$0.00	\$0.00	\$0.00
322	2.1.3.1.5	Reception of expressions of interest and resumes		10 days	Wed 9/19/18	Tue 10/2/18	\$0.00	\$0.00	\$0.00
323	2.1.3.1.6	Evaluation of responses		5 days	Wed 10/3/18	Tue 10/9/18	\$0.00	\$0.00	\$0.00
324	2.1.3.1.7	Request of no objection to the evaluation of responses		1 day	Wed 10/10/18	Wed 10/10/18	\$0.00	\$0.00	\$0.00
325	2.1.3.1.8	Non objection evaluation report		5 days	Thu 10/11/18	Wed 10/17/18	\$0.00	\$0.00	\$0.00
326	2.1.3.1.9	Contract award		2 days	Thu 10/18/18	Fri 10/19/18	\$0.00	\$0.00	\$0.00
327	2.1.3.1.10	Results notification		2 days	Mon 10/22/18	Tue 10/23/18	\$0.00	\$0.00	\$0.00
328	2.1.3.1.11	Contract signing		5 days	Wed 10/24/18	Tue 10/30/18	\$0.00	\$0.00	\$0.00
329	<b>2.1.3.2</b>	<b>Contract execution</b>		<b>119 days</b>	<b>Wed 10/31/18</b>	<b>Mon 4/15/19</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
330	2.1.3.2.1	Work Plan		5 days	Wed 10/31/18	Tue 11/6/18	\$0.00	\$0.00	\$0.00
331	2.1.3.2.2	Partial Report		44 days	Wed 11/7/18	Mon 1/7/19	\$0.00	\$0.00	\$0.00
332	2.1.3.2.3	Technical Specifications , elaborated		1 day	Fri 3/15/19	Mon 3/18/19	\$0.00	\$0.00	\$0.00
333	2.1.3.2.4	Final Report		18 days	Wed 3/20/19	Fri 4/12/19	\$0.00	\$0.00	\$0.00
334	2.1.3.2.5	Payments		114 days	Wed 11/7/18	Mon 4/15/19	\$50,000.00	\$0.00	\$50,000.00
335	2.1.3.2.5.1	Invoice Deliverable 1		1 day	Wed 11/7/18	Wed 11/7/18	\$12,500.00	\$0.00	\$12,500.00
336	2.1.3.2.5.2	Invoice Deliverable 2		1 day	Tue 1/8/19	Tue 1/8/19	\$12,500.00	\$0.00	\$12,500.00
337	2.1.3.2.5.3	Invoice Deliverable 3		1 day	Mon 3/18/19	Mon 3/18/19	\$12,500.00	\$0.00	\$12,500.00
338	2.1.3.2.5.4	Invoice Deliverable 4		1 day	Mon 4/15/19	Mon 4/15/19	\$12,500.00	\$0.00	\$12,500.00
339	<b>2.1.4</b>	<b>Reinforcements of the DBIS with the rehabilitation of 5 kilometers of associated transmission line and substations</b>	<b>Transmission Line constructed and in</b>	<b>465 days</b>	<b>Mon 4/15/19</b>	<b>Fri 1/22/21</b>	<b>\$2,550,000.00</b>	<b>\$0.00</b>	<b>\$2,550,000.00</b>
340	<b>2.1.4.1</b>	<b>Precontractual process</b>		<b>165 days</b>	<b>Mon 4/15/19</b>	<b>Fri 11/29/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
341	2.1.4.1.1	Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan		3 days	Mon 4/15/19	Wed 4/17/19	\$0.00	\$0.00	\$0.00
342	2.1.4.1.2	Prepare Bidding Documents Package		3 days	Thu 4/18/19	Mon 4/22/19	\$0.00	\$0.00	\$0.00
343	2.1.4.1.3	Obtain approval to Bidding Documents Package		3 days	Tue 4/23/19	Thu 4/25/19	\$0.00	\$0.00	\$0.00
344	2.1.4.1.4	Obtain IDB NO Objection to Bidding Documents Package		7 days	Fri 4/26/19	Mon 5/6/19	\$0.00	\$0.00	\$0.00

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345	2.1.4.1.5	Publish Specific Procurement Notice (IDB, UNDB, newspapers)		3 days	Tue 5/7/19	Thu 5/9/19	\$0.00	\$0.00	\$0.00
346	2.1.4.1.6	Receive bidders request for clarifications (includes days for site visit)		15 days	Fri 5/10/19	Thu 5/30/19	\$0.00	\$0.00	\$0.00
347	2.1.4.1.7	Prepare answers to bidders' request for clarifications		2 days	Fri 5/31/19	Mon 6/3/19	\$0.00	\$0.00	\$0.00
348	2.1.4.1.8	Send/Publish Clarifications to bidders and send to IDB for information		1 day	Tue 6/4/19	Tue 6/4/19	\$0.00	\$0.00	\$0.00
349	2.1.4.1.9	Receive comments from IDB/NO Objection to bidding documents package modified		4 days	Wed 6/5/19	Mon 6/10/19	\$0.00	\$0.00	\$0.00
350	2.1.4.1.10	Receive bidders' proposals		15 days	Tue 6/11/19	Mon 7/1/19	\$0.00	\$0.00	\$0.00
351	2.1.4.1.11	Public bid opening		0 days	Mon 7/1/19	Mon 7/1/19	\$0.00	\$0.00	\$0.00
352	2.1.4.1.12	Prepare Evaluation Report & to request clarifications to proposals		5 days	Tue 7/2/19	Mon 7/8/19	\$0.00	\$0.00	\$0.00
353	2.1.4.1.13	Receive clarifications to proposals		7 days	Tue 7/9/19	Wed 7/17/19	\$0.00	\$0.00	\$0.00
354	2.1.4.1.14	Final Evaluation Report & Recommendation to Award Contract		22 days	Thu 7/18/19	Fri 8/16/19	\$0.00	\$0.00	\$0.00
355	2.1.4.1.15	Obtain approval of Final Evaluation Report & Recommendation to Award Contract		5 days	Mon 8/19/19	Fri 8/23/19	\$0.00	\$0.00	\$0.00
356	2.1.4.1.16	Obtain IDB NO Objection to Evaluation Report & Recommendation to Award Contract		5 days	Mon 8/26/19	Fri 8/30/19	\$0.00	\$0.00	\$0.00
357	2.1.4.1.17	Obtain Cabinet approval		22 days	Mon 9/2/19	Tue 10/1/19	\$0.00	\$0.00	\$0.00
358	2.1.4.1.18	Prepare Contract Award Resolution		5 days	Wed 10/2/19	Tue 10/8/19	\$0.00	\$0.00	\$0.00
359	2.1.4.1.19	Notify awardee and other bidders and publish with UNDB		3 days	Wed 10/9/19	Fri 10/11/19	\$0.00	\$0.00	\$0.00
360	2.1.4.1.20	Receive contract supporting documentation from awardee		22 days	Mon 10/14/19	Tue 11/12/19	\$0.00	\$0.00	\$0.00
361	2.1.4.1.21	Contract signing		3 days	Wed 11/13/19	Fri 11/15/19	\$0.00	\$0.00	\$0.00
362	2.1.4.1.22	Advance payment process		10 days	Mon 11/18/19	Fri 11/29/19	\$0.00	\$0.00	\$0.00
363	<b>2.1.4.2</b>	<b>Contract execution</b>	<b>Transmission Line constructed and in</b>	<b>310 days</b>	<b>Mon 11/18/19</b>	<b>Fri 1/22/21</b>	<b>\$2,550,000.00</b>	<b>\$0.00</b>	<b>\$2,550,000.00</b>
364	2.1.4.2.1	Monthly Physical Progress		21 days	Mon 11/18/19	Mon 12/16/19	\$0.00	\$0.00	\$0.00
376	2.1.4.2.2.1	Payments		300 days	Mon 12/2/19	Fri 1/22/21	\$2,550,000.00	\$0.00	\$2,550,000.00
377	2.1.4.2.2.1.1	Advance of payment (30%)		1 day	Mon 12/2/19	Mon 12/2/19	\$765,000.00	\$0.00	\$765,000.00
378	2.1.4.2.2.1.2	Monthly invoice reception		1 day	Tue 12/17/19	Tue 12/17/19	\$153,000.00	\$0.00	\$153,000.00
390	<b>2.2</b>	<b>Product 2.2-Completion of reinforcement of New Sophia sub-station</b>	<b>New Sophia substation reinforced and in</b>	<b>479 days</b>	<b>Mon 3/18/19</b>	<b>Thu 1/14/21</b>	<b>\$3,250,000.00</b>	<b>\$3,950,000.00</b>	<b>\$7,200,000.00</b>
391	<b>2.2.1</b>	<b>Pre-Investment</b>		<b>20 days</b>	<b>Mon 3/18/19</b>	<b>Fri 4/12/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392	<b>2.2.1.1</b>	<b>Prior activities to start the procurement processes</b>		<b>20 days</b>	<b>Mon 3/18/19</b>	<b>Fri 4/12/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
393	2.2.1.1.1	Budget allocation		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
394	2.2.1.1.2	Environmental studies and permissions, completed		20 days	Mon 3/18/19	Fri 4/12/19	\$0.00	\$0.00	\$0.00
395	2.2.1.1.3	Technical Specifications , approved		20 days	Mon 3/18/19	Fri 4/12/19	\$0.00	\$0.00	\$0.00
396	<b>2.2.2</b>	<b>Procurement and installation of reactive power compensation equipment in the New Sophia substation</b>	<b>New Sophia substation reinforced and in</b>	<b>459 days</b>	<b>Mon 4/15/19</b>	<b>Thu 1/14/21</b>	<b>\$3,250,000.00</b>	<b>\$3,950,000.00</b>	<b>\$7,200,000.00</b>
397	<b>2.2.2.1</b>	<b>Precontractual process</b>		<b>165 days</b>	<b>Mon 4/15/19</b>	<b>Fri 11/29/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
398	2.2.2.1.1	Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan		3 days	Mon 4/15/19	Wed 4/17/19	\$0.00	\$0.00	\$0.00
399	2.2.2.1.2	Prepare Bidding Documents Package		3 days	Thu 4/18/19	Mon 4/22/19	\$0.00	\$0.00	\$0.00
400	2.2.2.1.3	Obtain approval to Bidding Documents Package		3 days	Tue 4/23/19	Thu 4/25/19	\$0.00	\$0.00	\$0.00
401	2.2.2.1.4	Obtain IDB NO Objection to Bidding Documents Package		7 days	Fri 4/26/19	Mon 5/6/19	\$0.00	\$0.00	\$0.00
402	2.2.2.1.5	Publish Specific Procurement Notice (IDB, UNDB, newspapers)		3 days	Tue 5/7/19	Thu 5/9/19	\$0.00	\$0.00	\$0.00
403	2.2.2.1.6	Receive bidders request for clarifications (includes days for site visit)		15 days	Fri 5/10/19	Thu 5/30/19	\$0.00	\$0.00	\$0.00
404	2.2.2.1.7	Prepare answers to bidders' request for clarifications		2 days	Fri 5/31/19	Mon 6/3/19	\$0.00	\$0.00	\$0.00

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405	2.2.2.1.8	Send/Publish Clarifications to bidders and send to IDB for information		1 day	Tue 6/4/19	Tue 6/4/19	\$0.00	\$0.00	\$0.00
406	2.2.2.1.9	Receive comments from IDB/NO Objection to bidding documents package modified		4 days	Wed 6/5/19	Mon 6/10/19	\$0.00	\$0.00	\$0.00
407	2.2.2.1.10	Receive bidders' proposals		15 days	Tue 6/11/19	Mon 7/1/19	\$0.00	\$0.00	\$0.00
408	2.2.2.1.11	Public bid opening		0 days	Mon 7/1/19	Mon 7/1/19	\$0.00	\$0.00	\$0.00
409	2.2.2.1.12	Prepare Evaluation Report & to request clarifications to poposals		5 days	Tue 7/2/19	Mon 7/8/19	\$0.00	\$0.00	\$0.00
410	2.2.2.1.13	Receive clarifications to proposals		7 days	Tue 7/9/19	Wed 7/17/19	\$0.00	\$0.00	\$0.00
411	2.2.2.1.14	Final Evaluation Report & Recommendation to Award Contract		22 days	Thu 7/18/19	Fri 8/16/19	\$0.00	\$0.00	\$0.00
412	2.2.2.1.15	Obtain approval of Final Evaluation Report & Recommendation to Award Contract		5 days	Mon 8/19/19	Fri 8/23/19	\$0.00	\$0.00	\$0.00
413	2.2.2.1.16	Obtain IDB NO Objection to Evaluation Report & Recommendation to Award Contract		5 days	Mon 8/26/19	Fri 8/30/19	\$0.00	\$0.00	\$0.00
414	2.2.2.1.17	Obtain Cabinet approval		22 days	Mon 9/2/19	Tue 10/1/19	\$0.00	\$0.00	\$0.00
415	2.2.2.1.18	Prepare Contract Award Resolution		5 days	Wed 10/2/19	Tue 10/8/19	\$0.00	\$0.00	\$0.00
416	2.2.2.1.19	Notify awardee and other bidders and publish with UNDB		3 days	Wed 10/9/19	Fri 10/11/19	\$0.00	\$0.00	\$0.00
417	2.2.2.1.20	Receive contract supporting documentation from awardee		22 days	Mon 10/14/19	Tue 11/12/19	\$0.00	\$0.00	\$0.00
418	2.2.2.1.21	Contract signing		3 days	Wed 11/13/19	Fri 11/15/19	\$0.00	\$0.00	\$0.00
419	2.2.2.1.22	Advance payment process		10 days	Mon 11/18/19	Fri 11/29/19	\$0.00	\$0.00	\$0.00
420	<b>2.2.2.2</b>	<b>Contract execution</b>	<b>New Sophia substation reinforced and in</b>	<b>304 days</b>	<b>Mon 11/18/19</b>	<b>Thu 1/14/21</b>	<b>\$3,250,000.00</b>	<b>\$3,950,000.00</b>	<b>\$7,200,000.00</b>
421	2.2.2.2.1	Monthly Physical Progress		21 days	Mon 11/18/19	Mon 12/16/19	\$0.00	\$0.00	\$0.00
433	2.2.2.2.15	Payments		294 days	Mon 12/2/19	Thu 1/14/21	\$3,250,000.00	\$3,950,000.00	\$7,200,000.00
434	2.2.2.2.15.1	Advance of payment (30%)		1 day	Mon 12/2/19	Mon 12/2/19	\$1,080,000.00	\$1,080,000.00	\$2,160,000.00
435	2.2.2.2.15.2	Monthly invoice reception		1 day	Tue 12/17/19	Tue 12/17/19	\$216,000.00	\$216,000.00	\$432,000.00
447	<b>2.3</b>	<b>Product 2.3-Drafting of technical standards for storing, disposition &amp; treatment of equipment</b>	<b>Technical guideline document for GPL to</b>	<b>223 days</b>	<b>Mon 3/18/19</b>	<b>Wed 1/22/20</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
448	<b>2.3.1</b>	<b>Pre-Investment</b>		<b>44 days</b>	<b>Mon 3/18/19</b>	<b>Thu 5/16/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
449	<b>2.3.1.1</b>	<b>Prior activities to start the procurement processes</b>		<b>44 days</b>	<b>Mon 3/18/19</b>	<b>Thu 5/16/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
450	2.3.1.1.1	Budget allocation		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
451	2.3.1.1.2	Technical Data to start procurement process		44 days	Mon 3/18/19	Thu 5/16/19	\$0.00	\$0.00	\$0.00
452	<b>2.3.2</b>	<b>Revision and development of a technical guideline document for GPL to store, dispose and treatment of unused electrical equipment</b>	<b>Technical guideline document for GPL to store, dispose and</b>	<b>179 days</b>	<b>Fri 5/17/19</b>	<b>Wed 1/22/20</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
453	<b>2.3.2.1</b>	<b>Precontractual process</b>		<b>41 days</b>	<b>Fri 5/17/19</b>	<b>Fri 7/12/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
454	2.3.2.1.1	Prepare Terms of Reference (TOR)		5 days	Fri 5/17/19	Thu 5/23/19	\$0.00	\$0.00	\$0.00
455	2.3.2.1.2	Request of no objection to the terms of reference		1 day	Fri 5/24/19	Fri 5/24/19	\$0.00	\$0.00	\$0.00
456	2.3.2.1.3	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		2 days	Mon 5/27/19	Tue 5/28/19	\$0.00	\$0.00	\$0.00
457	2.3.2.1.4	Invitation to participate		3 days	Wed 5/29/19	Fri 5/31/19	\$0.00	\$0.00	\$0.00
458	2.3.2.1.5	Reception of expressions of interest and resumes		10 days	Mon 6/3/19	Fri 6/14/19	\$0.00	\$0.00	\$0.00
459	2.3.2.1.6	Evaluation of responses		5 days	Mon 6/17/19	Fri 6/21/19	\$0.00	\$0.00	\$0.00
460	2.3.2.1.7	Request of no objection to the evaluation of responses		1 day	Mon 6/24/19	Mon 6/24/19	\$0.00	\$0.00	\$0.00
461	2.3.2.1.8	Non objection evaluation report		5 days	Tue 6/25/19	Mon 7/1/19	\$0.00	\$0.00	\$0.00
462	2.3.2.1.9	Contract award		2 days	Tue 7/2/19	Wed 7/3/19	\$0.00	\$0.00	\$0.00
463	2.3.2.1.10	Results notification		2 days	Thu 7/4/19	Fri 7/5/19	\$0.00	\$0.00	\$0.00
464	2.3.2.1.11	Contract signing		5 days	Mon 7/8/19	Fri 7/12/19	\$0.00	\$0.00	\$0.00
465	<b>2.3.2.30</b>	<b>Contract execution</b>		<b>138 days</b>	<b>Mon 7/15/19</b>	<b>Wed 1/22/20</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
466	2.3.2.30.1	Work plan		5 days	Mon 7/15/19	Fri 7/19/19	\$0.00	\$0.00	\$0.00
467	2.3.2.30.2	Partial Report		66 days	Mon 7/22/19	Mon 10/21/19	\$0.00	\$0.00	\$0.00

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469	2.3.2.30.4	Payments		138 days	Mon 7/15/19	Wed 1/22/20	\$50,000.00	\$0.00	\$50,000.00
470	2.3.2.30.4.1	Advance of Payment (20%)		1 day	Mon 7/15/19	Tue 7/16/19	\$10,000.00	\$0.00	\$10,000.00
471	2.3.2.30.4.2	Invoice reception- Partial Report (40%)		1 day	Tue 10/22/19	Wed 10/23/19	\$20,000.00	\$0.00	\$20,000.00
473	<b>2.4</b>	<b>Product 2.4-Development of diversity diagnostic and policy proposal for GPL</b>	<b>GPL Corporate Gender Policy as a mainstream</b>	<b>279 days</b>	<b>Mon 3/18/19</b>	<b>Thu 4/9/20</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
474	<b>2.4.1</b>	<b>Pre-Investment</b>		<b>100 days</b>	<b>Mon 3/18/19</b>	<b>Fri 8/2/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
475	<b>2.4.1.1</b>	<b>Prior activities to start the procurement processes</b>		<b>100 days</b>	<b>Mon 3/18/19</b>	<b>Fri 8/2/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
476	2.4.1.1.1	Technical Data to start procurement process		100 days	Mon 3/18/19	Fri 8/2/19	\$0.00	\$0.00	\$0.00
477	<b>2.4.2</b>	<b>Consultancy for Development of GPL Corporate Gender Policy as a mainstream practice in the organization</b>	<b>GPL Corporate Gender Policy as a mainstream</b>	<b>179 days</b>	<b>Mon 8/5/19</b>	<b>Thu 4/9/20</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
478	<b>2.4.2.1</b>	<b>Precontractual process</b>		<b>41 days</b>	<b>Mon 8/5/19</b>	<b>Mon 9/30/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
479	2.4.2.1.1	Prepare Terms of Reference (TOR)		5 days	Mon 8/5/19	Fri 8/9/19	\$0.00	\$0.00	\$0.00
480	2.4.2.1.2	Request of no objection to the terms of reference		1 day	Mon 8/12/19	Mon 8/12/19	\$0.00	\$0.00	\$0.00
481	2.4.2.1.3	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		2 days	Tue 8/13/19	Wed 8/14/19	\$0.00	\$0.00	\$0.00
482	2.4.2.1.4	Invitation to participate		3 days	Thu 8/15/19	Mon 8/19/19	\$0.00	\$0.00	\$0.00
483	2.4.2.1.5	Reception of expressions of interest and resumes		10 days	Tue 8/20/19	Mon 9/2/19	\$0.00	\$0.00	\$0.00
484	2.4.2.1.6	Evaluation of responses		5 days	Tue 9/3/19	Mon 9/9/19	\$0.00	\$0.00	\$0.00
485	2.4.2.1.7	Request of no objection to the evaluation of responses		1 day	Tue 9/10/19	Tue 9/10/19	\$0.00	\$0.00	\$0.00
486	2.4.2.1.8	Non objection evaluation report		5 days	Wed 9/11/19	Tue 9/17/19	\$0.00	\$0.00	\$0.00
487	2.4.2.1.9	Contract award		2 days	Wed 9/18/19	Thu 9/19/19	\$0.00	\$0.00	\$0.00
488	2.4.2.1.10	Results notification		2 days	Fri 9/20/19	Mon 9/23/19	\$0.00	\$0.00	\$0.00
489	2.4.2.1.11	Contract signing		5 days	Tue 9/24/19	Mon 9/30/19	\$0.00	\$0.00	\$0.00
490	<b>2.4.2.2</b>	<b>Contract execution</b>		<b>138 days</b>	<b>Tue 10/1/19</b>	<b>Thu 4/9/20</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
491	2.4.2.2.1	Work plan		5 days	Tue 10/1/19	Mon 10/7/19	\$0.00	\$0.00	\$0.00
494	2.4.2.2.4	Payments		138 days	Tue 10/1/19	Thu 4/9/20	\$50,000.00	\$0.00	\$50,000.00
495	2.4.2.2.4.1	Advance of Payment (20%)		1 day	Tue 10/1/19	Wed 10/2/19	\$10,000.00	\$0.00	\$10,000.00
499	<b>3</b>	<b>Component 3. Institutional Strengthening and Governance of the Energy Sector</b>		<b>481 days</b>	<b>Mon 3/18/19</b>	<b>Mon 1/18/21</b>	<b>\$4,500,000.00</b>	<b>\$0.00</b>	<b>\$4,500,000.00</b>
500	<b>3.1</b>	<b>Product 3.1-A Regulatory framework for the oil and gas sector is proposed.</b>	<b>1 Regulatory framework, proposed</b>	<b>230 days</b>	<b>Mon 3/18/19</b>	<b>Fri 1/31/20</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
501	<b>3.1.1</b>	<b>Pre-Investment</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
502	<b>3.1.1.1</b>	<b>Prior activities to start the procurement processes</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
503	3.1.1.1.1	Technical Data to start procurement process		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
504	<b>3.1.2</b>	<b>Consultancy for development of the regulatory framework for the oil and gas sector</b>	<b>1 Regulatory framework, proposed</b>	<b>225 days</b>	<b>Mon 3/25/19</b>	<b>Fri 1/31/20</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
505	<b>3.1.2.1</b>	<b>Precontractual process</b>		<b>41 days</b>	<b>Mon 3/25/19</b>	<b>Mon 5/20/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
506	3.1.2.1.1	Prepare Terms of Reference (TOR)		5 days	Mon 3/25/19	Fri 3/29/19	\$0.00	\$0.00	\$0.00
507	3.1.2.1.2	Request of no objection to the terms of reference		1 day	Mon 4/1/19	Mon 4/1/19	\$0.00	\$0.00	\$0.00
508	3.1.2.1.3	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		2 days	Tue 4/2/19	Wed 4/3/19	\$0.00	\$0.00	\$0.00
509	3.1.2.1.4	Invitation to participate		3 days	Thu 4/4/19	Mon 4/8/19	\$0.00	\$0.00	\$0.00
510	3.1.2.1.5	Reception of expressions of interest and resumes		10 days	Tue 4/9/19	Mon 4/22/19	\$0.00	\$0.00	\$0.00
511	3.1.2.1.6	Evaluation of responses		5 days	Tue 4/23/19	Mon 4/29/19	\$0.00	\$0.00	\$0.00
512	3.1.2.1.7	Request of no objection to the evaluation of responses		1 day	Tue 4/30/19	Tue 4/30/19	\$0.00	\$0.00	\$0.00
513	3.1.2.1.8	Non objection evaluation report		5 days	Wed 5/1/19	Tue 5/7/19	\$0.00	\$0.00	\$0.00
514	3.1.2.1.9	Contract award		2 days	Wed 5/8/19	Thu 5/9/19	\$0.00	\$0.00	\$0.00
515	3.1.2.1.10	Results notification		2 days	Fri 5/10/19	Mon 5/13/19	\$0.00	\$0.00	\$0.00
516	3.1.2.1.11	Contract signing		5 days	Tue 5/14/19	Mon 5/20/19	\$0.00	\$0.00	\$0.00
517	<b>3.1.2.2</b>	<b>Contract execution</b>		<b>184 days</b>	<b>Tue 5/21/19</b>	<b>Fri 1/31/20</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>

## Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)

GY-L1066

## Annual Operative Plan, OAP

ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
518	3.1.2.2.1	Work plan		5 days	Tue 5/21/19	Mon 5/27/19	\$0.00	\$0.00	\$0.00
519	3.1.2.2.2	Draft Regulatory framework		156 days	Tue 5/28/19	Tue 12/31/19	\$0.00	\$0.00	\$0.00
521	3.1.2.2.7	Payments		179 days	Tue 5/28/19	Fri 1/31/20	\$250,000.00	\$0.00	\$250,000.00
522	3.1.2.2.7.1	Initial Payment (work plan) 20%		1 day	Tue 5/28/19	Tue 5/28/19	\$50,000.00	\$0.00	\$50,000.00
525	<b>3.2</b>	<b>Product 3.2-Production Sharing Agreement (PSA) contract administration procedures created.</b>	<b>Contract administration procedures created</b>	<b>327 days</b>	<b>Mon 3/18/19</b>	<b>Tue 6/16/20</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
526	<b>3.2.1</b>	<b>Pre-Investment</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
527	<b>3.2.1.1</b>	<b>Prior activities to start the procurement processes</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
528	3.2.1.1.1	Technical Data to start procurement process		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
529	<b>3.2.2</b>	<b>Consultancy for Development of contract administration procedures</b>		<b>322 days</b>	<b>Mon 3/25/19</b>	<b>Tue 6/16/20</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
530	<b>3.2.2.3</b>	<b>Precontractual process</b>		<b>118 days</b>	<b>Mon 3/25/19</b>	<b>Wed 9/4/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
531	3.2.2.3.30	Prepare Terms of Reference (TOR) & Cost Estimate (Budget)		3 days	Mon 3/25/19	Wed 3/27/19	\$0.00	\$0.00	\$0.00
532	3.2.2.3.31	Obtain IDB No Objection to TOR		5 days	Thu 3/28/19	Wed 4/3/19	\$0.00	\$0.00	\$0.00
533	3.2.2.3.32	Prepare Request for Expressions of Interest (EOI)		2 days	Thu 4/4/19	Fri 4/5/19	\$0.00	\$0.00	\$0.00
534	3.2.2.3.33	Request for EOI		1 day	Mon 4/8/19	Mon 4/8/19	\$0.00	\$0.00	\$0.00
535	3.2.2.3.34	Receipt EOI and Select the Short List		12 days	Tue 4/9/19	Wed 4/24/19	\$0.00	\$0.00	\$0.00
536	3.2.2.3.35	Prepare Request for Proposals (RFP)		5 days	Thu 4/25/19	Wed 5/1/19	\$0.00	\$0.00	\$0.00
537	3.2.2.3.36	Obtain approval to RFP		2 days	Thu 5/2/19	Fri 5/3/19	\$0.00	\$0.00	\$0.00
538	3.2.2.3.37	Obtain IDB No Objection to RFP & short list		5 days	Mon 5/6/19	Fri 5/10/19	\$0.00	\$0.00	\$0.00
539	3.2.2.3.38	Submit RFP to shortlisted bidders & invite to bid		1 day	Mon 5/13/19	Mon 5/13/19	\$0.00	\$0.00	\$0.00
540	3.2.2.3.39	Receive bidders request for clarifications		7 days	Tue 5/14/19	Wed 5/22/19	\$0.00	\$0.00	\$0.00
541	3.2.2.3.40	Prepare answers to bidders' request for clarifications		2 days	Thu 5/23/19	Fri 5/24/19	\$0.00	\$0.00	\$0.00
542	3.2.2.3.41	Send/Publish Clarifications to bidders		1 day	Mon 5/27/19	Mon 5/27/19	\$0.00	\$0.00	\$0.00
543	3.2.2.3.42	Receipt of Proposals		12 days	Tue 5/28/19	Wed 6/12/19	\$0.00	\$0.00	\$0.00
544	3.2.2.3.43	Public opening		0 days	Wed 6/12/19	Wed 6/12/19	\$0.00	\$0.00	\$0.00
545	3.2.2.3.44	Preliminary technical evaluation and request for clarifications		3 days	Thu 6/13/19	Mon 6/17/19	\$0.00	\$0.00	\$0.00
546	3.2.2.3.45	Receive clarifications from bidders		5 days	Tue 6/18/19	Mon 6/24/19	\$0.00	\$0.00	\$0.00
547	3.2.2.3.46	Prepare Technical Evaluation Report		3 days	Tue 6/25/19	Thu 6/27/19	\$0.00	\$0.00	\$0.00
548	3.2.2.3.47	Obtain IDB No Objection to Technical Evaluation Report		5 days	Fri 6/28/19	Thu 7/4/19	\$0.00	\$0.00	\$0.00
549	3.2.2.3.48	Financial proposal opening		1 day	Fri 7/5/19	Fri 7/5/19	\$0.00	\$0.00	\$0.00
550	3.2.2.3.49	Prepare Combined Quality and Cost Evaluation Report		2 days	Mon 7/8/19	Tue 7/9/19	\$0.00	\$0.00	\$0.00
551	3.2.2.3.50	Send Combined Quality and Evaluation Report to IDB for information		1 day	Wed 7/10/19	Wed 7/10/19	\$0.00	\$0.00	\$0.00
552	3.2.2.3.51	Negotiation and Award of Contract		1 day	Thu 7/11/19	Thu 7/11/19	\$0.00	\$0.00	\$0.00
553	3.2.2.3.52	Obtain IDB No Objection to Negotiated Contract		5 days	Fri 7/12/19	Thu 7/18/19	\$0.00	\$0.00	\$0.00
554	3.2.2.3.53	Obtain Cabinet approval		22 days	Fri 7/19/19	Mon 8/19/19	\$0.00	\$0.00	\$0.00
555	3.2.2.3.54	Notify awardee and other bidders and publish in UNDB		1 day	Tue 8/20/19	Tue 8/20/19	\$0.00	\$0.00	\$0.00
556	3.2.2.3.55	Receipt contract supporting documentation from awardee		7 days	Wed 8/21/19	Thu 8/29/19	\$0.00	\$0.00	\$0.00
557	3.2.2.3.56	Contract signing		1 day	Fri 8/30/19	Fri 8/30/19	\$0.00	\$0.00	\$0.00
558	3.2.2.3.57	Advance payment process		3 days	Mon 9/2/19	Wed 9/4/19	\$0.00	\$0.00	\$0.00
559	<b>3.2.2.4</b>	<b>Contract execution</b>		<b>204 days</b>	<b>Thu 9/5/19</b>	<b>Tue 6/16/20</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
560	3.2.2.4.8	Work plan		5 days	Thu 9/5/19	Wed 9/11/19	\$0.00	\$0.00	\$0.00
563	3.2.2.4.14	Payments		199 days	Thu 9/12/19	Tue 6/16/20	\$1,000,000.00	\$0.00	\$1,000,000.00
564	3.2.2.4.14.7	Advance of Payment (20%)		1 day	Thu 9/12/19	Thu 9/12/19	\$200,000.00	\$0.00	\$200,000.00

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Annual Operative Plan, OAP

ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
567	3.3	<b>Product 3.3-Oil and Gas Management Strengthening program executed.</b>	<b>1 Program executed</b>	<b>230 days</b>	<b>Mon 3/18/19</b>	<b>Fri 1/31/20</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>
568	3.3.4	<b>Pre-Investment</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
569	3.3.4.2	<b>Prior activities to start the procurement processes</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
570	3.3.4.2.2	Technical Data to start procurement process		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
571	3.3.5	<b>Consultancy for development of the Oil and Gas Management Strengthening program</b>	<b>1 Regulatory framework, proposed</b>	<b>225 days</b>	<b>Mon 3/25/19</b>	<b>Fri 1/31/20</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>
572	3.3.5.3	<b>Precontractual process</b>		<b>41 days</b>	<b>Mon 3/25/19</b>	<b>Mon 5/20/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
573	3.3.5.3.30	Prepare Terms of Reference (TOR)		5 days	Mon 3/25/19	Fri 3/29/19	\$0.00	\$0.00	\$0.00
574	3.3.5.3.31	Request of no objection to the terms of reference		1 day	Mon 4/1/19	Mon 4/1/19	\$0.00	\$0.00	\$0.00
575	3.3.5.3.32	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		2 days	Tue 4/2/19	Wed 4/3/19	\$0.00	\$0.00	\$0.00
576	3.3.5.3.33	Invitation to participate		3 days	Thu 4/4/19	Mon 4/8/19	\$0.00	\$0.00	\$0.00
577	3.3.5.3.34	Reception of expressions of interest and resumes		10 days	Tue 4/9/19	Mon 4/22/19	\$0.00	\$0.00	\$0.00
578	3.3.5.3.35	Evaluation of responses		5 days	Tue 4/23/19	Mon 4/29/19	\$0.00	\$0.00	\$0.00
579	3.3.5.3.36	Request of no objection to the evaluation of responses		1 day	Tue 4/30/19	Tue 4/30/19	\$0.00	\$0.00	\$0.00
580	3.3.5.3.37	Non objection evaluation report		5 days	Wed 5/1/19	Tue 5/7/19	\$0.00	\$0.00	\$0.00
581	3.3.5.3.38	Contract award		2 days	Wed 5/8/19	Thu 5/9/19	\$0.00	\$0.00	\$0.00
582	3.3.5.3.39	Results notification		2 days	Fri 5/10/19	Mon 5/13/19	\$0.00	\$0.00	\$0.00
583	3.3.5.3.40	Contract signing		5 days	Tue 5/14/19	Mon 5/20/19	\$0.00	\$0.00	\$0.00
584	3.3.5.4	<b>Contract execution</b>		<b>184 days</b>	<b>Tue 5/21/19</b>	<b>Fri 1/31/20</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>
585	3.3.5.4.8	Work plan		5 days	Tue 5/21/19	Mon 5/27/19	\$0.00	\$0.00	\$0.00
586	3.3.5.4.9	Draft Regulatory framework		156 days	Tue 5/28/19	Tue 12/31/19	\$0.00	\$0.00	\$0.00
588	3.3.5.4.11	Payments		179 days	Tue 5/28/19	Fri 1/31/20	\$2,000,000.00	\$0.00	\$2,000,000.00
589	3.3.5.4.11.7	Initial Payment (work plan) 20%		1 day	Tue 5/28/19	Tue 5/28/19	\$400,000.00	\$0.00	\$400,000.00
592	3.4	<b>Product 3.4-Energy Department Staff teams trained</b>	<b>4 Staff teams trained</b>	<b>481 days</b>	<b>Mon 3/18/19</b>	<b>Mon 1/18/21</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>
593	3.4.3	<b>Pre-Investment</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
594	3.4.3.2	<b>Prior activities to start the procurement processes</b>		<b>5 days</b>	<b>Mon 3/18/19</b>	<b>Fri 3/22/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
595	3.4.3.2.2	Technical Data to start procurement process		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
596	3.4.4	<b>Training Energy Department Staff Teams</b>		<b>476 days</b>	<b>Mon 3/25/19</b>	<b>Mon 1/18/21</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>
597	3.4.4.5	<b>Precontractual process</b>		<b>118 days</b>	<b>Mon 3/25/19</b>	<b>Wed 9/4/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
598	3.4.4.5.58	Prepare Terms of Reference (TOR) & Cost Estimate (Budget)		3 days	Mon 3/25/19	Wed 3/27/19	\$0.00	\$0.00	\$0.00
599	3.4.4.5.59	Obtain IDB No Objection to TOR		5 days	Thu 3/28/19	Wed 4/3/19	\$0.00	\$0.00	\$0.00
600	3.4.4.5.60	Prepare Request for Expressions of Interest (EOI)		2 days	Thu 4/4/19	Fri 4/5/19	\$0.00	\$0.00	\$0.00
601	3.4.4.5.61	Request for EOI		1 day	Mon 4/8/19	Mon 4/8/19	\$0.00	\$0.00	\$0.00
602	3.4.4.5.62	Receipt EOI and Select the Short List		12 days	Tue 4/9/19	Wed 4/24/19	\$0.00	\$0.00	\$0.00
603	3.4.4.5.63	Prepare Request for Proposals (RFP)		5 days	Thu 4/25/19	Wed 5/1/19	\$0.00	\$0.00	\$0.00
604	3.4.4.5.64	Obtain approval to RFP		2 days	Thu 5/2/19	Fri 5/3/19	\$0.00	\$0.00	\$0.00
605	3.4.4.5.65	Obtain IDB No Objection to RFP & short list		5 days	Mon 5/6/19	Fri 5/10/19	\$0.00	\$0.00	\$0.00
606	3.4.4.5.66	Submit RFP to shortlisted bidders & invite to bid		1 day	Mon 5/13/19	Mon 5/13/19	\$0.00	\$0.00	\$0.00
607	3.4.4.5.67	Receive bidders request for clarifications		7 days	Tue 5/14/19	Wed 5/22/19	\$0.00	\$0.00	\$0.00
608	3.4.4.5.68	Prepare answers to bidders' request for clarifications		2 days	Thu 5/23/19	Fri 5/24/19	\$0.00	\$0.00	\$0.00
609	3.4.4.5.69	Send/Publish Clarifications to bidders		1 day	Mon 5/27/19	Mon 5/27/19	\$0.00	\$0.00	\$0.00
610	3.4.4.5.70	Receipt of Proposals		12 days	Tue 5/28/19	Wed 6/12/19	\$0.00	\$0.00	\$0.00
611	3.4.4.5.71	Public opening		0 days	Wed 6/12/19	Wed 6/12/19	\$0.00	\$0.00	\$0.00
612	3.4.4.5.72	Preliminary technical evaluation and request for clarifications		3 days	Thu 6/13/19	Mon 6/17/19	\$0.00	\$0.00	\$0.00
613	3.4.4.5.73	Receive clarifications from bidders		5 days	Tue 6/18/19	Mon 6/24/19	\$0.00	\$0.00	\$0.00
614	3.4.4.5.74	Prepare Technical Evaluation Report		3 days	Tue 6/25/19	Thu 6/27/19	\$0.00	\$0.00	\$0.00



Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
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ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
615	3.4.4.5.75	Obtain IDB No Objection to Technical Evaluation Report		5 days	Fri 6/28/19	Thu 7/4/19	\$0.00	\$0.00	\$0.00
616	3.4.4.5.76	Financial proposal opening		1 day	Fri 7/5/19	Fri 7/5/19	\$0.00	\$0.00	\$0.00
617	3.4.4.5.77	Prepare Combined Quality and Cost Evaluation Report		2 days	Mon 7/8/19	Tue 7/9/19	\$0.00	\$0.00	\$0.00
618	3.4.4.5.78	Send Combined Quality and Evaluation Report to IDB for information		1 day	Wed 7/10/19	Wed 7/10/19	\$0.00	\$0.00	\$0.00
619	3.4.4.5.79	Negotiation and Award of Contract		1 day	Thu 7/11/19	Thu 7/11/19	\$0.00	\$0.00	\$0.00
620	3.4.4.5.80	Obtain IDB No Objection to Negotiated Contract		5 days	Fri 7/12/19	Thu 7/18/19	\$0.00	\$0.00	\$0.00
621	3.4.4.5.81	Obtain Cabinet approval		22 days	Fri 7/19/19	Mon 8/19/19	\$0.00	\$0.00	\$0.00
622	3.4.4.5.82	Notify awardee and other bidders and publish in UNDB		1 day	Tue 8/20/19	Tue 8/20/19	\$0.00	\$0.00	\$0.00
623	3.4.4.5.83	Receipt contract supporting documentation from awardee		7 days	Wed 8/21/19	Thu 8/29/19	\$0.00	\$0.00	\$0.00
624	3.4.4.5.84	Contract signing		1 day	Fri 8/30/19	Fri 8/30/19	\$0.00	\$0.00	\$0.00
625	3.4.4.5.85	Advance payment process		3 days	Mon 9/2/19	Wed 9/4/19	\$0.00	\$0.00	\$0.00
626	<b>3.4.4.6</b>	<b>Contract execution</b>		<b>358 days</b>	<b>Thu 9/5/19</b>	<b>Mon 1/18/21</b>	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>
627	3.4.4.6.15	Work plan		5 days	Thu 9/5/19	Wed 9/11/19	\$0.00	\$0.00	\$0.00
630	3.4.4.6.18	Payments		353 days	Thu 9/12/19	Mon 1/18/21	\$1,250,000.00	\$0.00	\$1,250,000.00
631	3.4.4.6.18.13	Advance of Payment (20%)		1 day	Thu 9/12/19	Thu 9/12/19	\$250,000.00	\$0.00	\$250,000.00
635	<b>4</b>	<b>Project Management and Other Costs</b>		<b>1140 days</b>	<b>Mon 12/3/18</b>	<b>Fri 4/14/23</b>	<b>\$2,060,000.00</b>	<b>\$0.00</b>	<b>\$2,060,000.00</b>
636	<b>4.1</b>	<b>Project Management</b>		<b>1140 days</b>	<b>Mon 12/3/18</b>	<b>Fri 4/14/23</b>	<b>\$1,750,000.00</b>	<b>\$0.00</b>	<b>\$1,750,000.00</b>
637	<b>4.1.1</b>	<b>Project Management GEA</b>		<b>1139 days</b>	<b>Mon 12/3/18</b>	<b>Thu 4/13/23</b>	<b>\$720,000.00</b>	<b>\$0.00</b>	<b>\$720,000.00</b>
638	<b>4.1.1.7</b>	<b>Coordination and Monitoring team GEA (Includes consultant team: Component Coordinator, technical and Fiduciary support consultants)</b>		<b>1139 days</b>	<b>Mon 12/3/18</b>	<b>Thu 4/13/23</b>	<b>\$480,000.00</b>	<b>\$0.00</b>	<b>\$480,000.00</b>
639	<b>4.1.1.7.3</b>	<b>Precontractual process</b>		<b>69 days</b>	<b>Mon 12/3/18</b>	<b>Thu 3/7/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
640	4.1.1.7.3.13	Prepare Terms of Reference (TOR)		5 days	Mon 12/3/18	Fri 12/7/18	\$0.00	\$0.00	\$0.00
641	4.1.1.7.3.14	Request of no objection to the terms of reference		1 day	Mon 12/10/18	Mon 12/10/18	\$0.00	\$0.00	\$0.00
642	4.1.1.7.3.15	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		2 days	Tue 12/11/18	Wed 12/12/18	\$0.00	\$0.00	\$0.00
643	4.1.1.7.3.16	Invitation to participate		3 days	Thu 12/13/18	Mon 12/17/18	\$0.00	\$0.00	\$0.00
644	4.1.1.7.3.17	Reception of expressions of interest and resumes		15 days	Tue 12/18/18	Mon 1/7/19	\$0.00	\$0.00	\$0.00
645	4.1.1.7.3.18	Evaluation of responses		5 days	Tue 1/8/19	Mon 1/14/19	\$0.00	\$0.00	\$0.00
646	4.1.1.7.3.19	Request of no objection to the evaluation of responses		2 days	Tue 1/15/19	Wed 1/16/19	\$0.00	\$0.00	\$0.00
647	4.1.1.7.3.20	Non objection evaluation report		5 days	Thu 1/17/19	Wed 1/23/19	\$0.00	\$0.00	\$0.00
648	4.1.1.7.3.21	Cabinet approval		22 days	Thu 1/24/19	Fri 2/22/19	\$0.00	\$0.00	\$0.00
649	4.1.1.7.3.22	Contract award		2 days	Mon 2/25/19	Tue 2/26/19	\$0.00	\$0.00	\$0.00
650	4.1.1.7.3.23	Results notification		2 days	Wed 2/27/19	Thu 2/28/19	\$0.00	\$0.00	\$0.00
651	4.1.1.7.3.24	Contract signing		5 days	Fri 3/1/19	Thu 3/7/19	\$0.00	\$0.00	\$0.00
652	<b>4.1.1.7.4</b>	<b>Contract execution</b>		<b>1070 days</b>	<b>Fri 3/8/19</b>	<b>Thu 4/13/23</b>	<b>\$480,000.00</b>	<b>\$0.00</b>	<b>\$480,000.00</b>
653	4.1.1.7.4.7	2019		207 days	Fri 3/15/19	Mon 12/30/19	\$0.00	\$0.00	\$0.00
658	4.1.1.7.4.12	Payments		1070 days	Fri 3/8/19	Thu 4/13/23	\$480,000.00	\$0.00	\$480,000.00
659	4.1.1.7.4.12.34	2019		207 days	Fri 3/8/19	Mon 12/23/19	\$90,000.00	\$0.00	\$90,000.00
706	<b>4.1.1.10</b>	<b>Annual Audits GEA</b>		<b>921 days</b>	<b>Wed 8/14/19</b>	<b>Wed 2/22/23</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
707	<b>4.1.1.10.3</b>	<b>Precontractual process</b>		<b>81 days</b>	<b>Wed 8/14/19</b>	<b>Wed 12/4/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
708	4.1.1.10.3.25	Prepare Terms of Reference (TOR) & Cost Estimate (Budget)		3 days	Wed 8/14/19	Fri 8/16/19	\$0.00	\$0.00	\$0.00
709	4.1.1.10.3.26	Obtain IDB No Objection to TOR & short list		5 days	Mon 8/19/19	Fri 8/23/19	\$0.00	\$0.00	\$0.00
710	4.1.1.10.3.27	Prepare Request for Proposals (RFP)		5 days	Mon 8/26/19	Fri 8/30/19	\$0.00	\$0.00	\$0.00

## Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)

GY-L1066  
Annual Operative Plan, OAP

ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
711	4.1.1.10.3.28	Obtain approval to RFP		2 days	Mon 9/2/19	Tue 9/3/19	\$0.00	\$0.00	\$0.00
712	4.1.1.10.3.29	Obtain IDB No Objection to RFP & short list		5 days	Wed 9/4/19	Tue 9/10/19	\$0.00	\$0.00	\$0.00
713	4.1.1.10.3.30	Submit RFP to shortlisted bidders & invite to bid		1 day	Wed 9/11/19	Wed 9/11/19	\$0.00	\$0.00	\$0.00
714	4.1.1.10.3.31	Receive bidders request for clarifications		7 days	Thu 9/12/19	Fri 9/20/19	\$0.00	\$0.00	\$0.00
715	4.1.1.10.3.32	Prepare answers to bidders' request for clarifications		2 days	Mon 9/23/19	Tue 9/24/19	\$0.00	\$0.00	\$0.00
716	4.1.1.10.3.33	Send/Publish Clarifications to bidders		1 day	Wed 9/25/19	Wed 9/25/19	\$0.00	\$0.00	\$0.00
717	4.1.1.10.3.34	Receipt of Proposals		12 days	Thu 9/26/19	Fri 10/11/19	\$0.00	\$0.00	\$0.00
718	4.1.1.10.3.35	Public opening		0 days	Fri 10/11/19	Fri 10/11/19	\$0.00	\$0.00	\$0.00
719	4.1.1.10.3.36	Preliminary technical evaluation and request for clarifications		3 days	Mon 10/14/19	Wed 10/16/19	\$0.00	\$0.00	\$0.00
720	4.1.1.10.3.37	Receive clarifications from bidders		5 days	Thu 10/17/19	Wed 10/23/19	\$0.00	\$0.00	\$0.00
721	4.1.1.10.3.38	Prepare Technical Evaluation Report		3 days	Thu 10/24/19	Mon 10/28/19	\$0.00	\$0.00	\$0.00
722	4.1.1.10.3.39	Obtain IDB No Objection to Technical Evaluation Report		5 days	Tue 10/29/19	Mon 11/4/19	\$0.00	\$0.00	\$0.00
723	4.1.1.10.3.40	Financial proposal opening		1 day	Tue 11/5/19	Tue 11/5/19	\$0.00	\$0.00	\$0.00
724	4.1.1.10.3.41	Prepare Combined Quality and Cost Evaluation Report		2 days	Wed 11/6/19	Thu 11/7/19	\$0.00	\$0.00	\$0.00
725	4.1.1.10.3.42	Send Combined Quality and Evaluation Report to IDB for information		1 day	Fri 11/8/19	Fri 11/8/19	\$0.00	\$0.00	\$0.00
726	4.1.1.10.3.43	Negotiation and Award of Contract		1 day	Mon 11/11/19	Mon 11/11/19	\$0.00	\$0.00	\$0.00
727	4.1.1.10.3.44	Obtain IDB No Objection to Negotiated Contract		5 days	Tue 11/12/19	Mon 11/18/19	\$0.00	\$0.00	\$0.00
728	4.1.1.10.3.45	Notify awardee and other bidders and publish in UNDB		1 day	Tue 11/19/19	Tue 11/19/19	\$0.00	\$0.00	\$0.00
729	4.1.1.10.3.46	Receipt contract supporting documentation from awardee		7 days	Wed 11/20/19	Thu 11/28/19	\$0.00	\$0.00	\$0.00
730	4.1.1.10.3.47	Contract signing		1 day	Fri 11/29/19	Fri 11/29/19	\$0.00	\$0.00	\$0.00
731	4.1.1.10.3.48	Advance Payment Process		3 days	Mon 12/2/19	Wed 12/4/19	\$0.00	\$0.00	\$0.00
732	<b>4.1.1.10.4</b>	<b>Contract execution</b>		<b>840 days</b>	<b>Thu 12/5/19</b>	<b>Wed 2/22/23</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
733	4.1.1.10.4.7	Work plan		5 days	Thu 12/5/19	Wed 12/11/19	\$0.00	\$0.00	\$0.00
738	4.1.1.10.4.12	Payments		840 days	Thu 12/5/19	Wed 2/22/23	\$60,000.00	\$0.00	\$60,000.00
739	4.1.1.10.4.12.7	Advance of Payment (10%)		1 day	Thu 12/5/19	Thu 12/5/19	\$6,000.00	\$0.00	\$6,000.00
744	<b>4.1.1.11</b>	<b>Procurement of laptops, printers and office equipment GEA</b>		<b>81 days</b>	<b>Mon 3/18/19</b>	<b>Mon 7/8/19</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
745	<b>4.1.1.11.3</b>	<b>Precontractual process</b>		<b>53 days</b>	<b>Mon 3/18/19</b>	<b>Wed 5/29/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
746	4.1.1.11.3.19	Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan		3 days	Mon 3/18/19	Wed 3/20/19	\$0.00	\$0.00	\$0.00
747	4.1.1.11.3.20	Prepare Technical Specifications		5 days	Thu 3/21/19	Wed 3/27/19	\$0.00	\$0.00	\$0.00
748	4.1.1.11.3.21	Prepare Request of quotations		5 days	Thu 3/28/19	Wed 4/3/19	\$0.00	\$0.00	\$0.00
749	4.1.1.11.3.22	Obtain IDB NO Objection to request of quotation		3 days	Thu 4/4/19	Mon 4/8/19	\$0.00	\$0.00	\$0.00
750	4.1.1.11.3.23	Referral of the request for quotations		5 days	Tue 4/9/19	Mon 4/15/19	\$0.00	\$0.00	\$0.00
751	4.1.1.11.3.24	Clarifications and / or amendments to the request for quotations		1 day	Tue 4/16/19	Tue 4/16/19	\$0.00	\$0.00	\$0.00
752	4.1.1.11.3.25	Referral of clarifications and / or amendments to potential bidders		1 day	Wed 4/17/19	Wed 4/17/19	\$0.00	\$0.00	\$0.00
753	4.1.1.11.3.26	Send clarifications to IDB/Obtain IDB NO Objection to amendments		5 days	Thu 4/18/19	Wed 4/24/19	\$0.00	\$0.00	\$0.00
754	4.1.1.11.3.27	Receipt of quotations		0 days	Wed 4/24/19	Wed 4/24/19	\$0.00	\$0.00	\$0.00
755	4.1.1.11.3.28	Evaluation of quotations		5 days	Thu 4/25/19	Wed 5/1/19	\$0.00	\$0.00	\$0.00
756	4.1.1.11.3.29	Obtain IDB NO Objection to Evaluation Report		7 days	Thu 5/2/19	Fri 5/10/19	\$0.00	\$0.00	\$0.00
757	4.1.1.11.3.30	Contract award or purchase order		5 days	Mon 5/13/19	Fri 5/17/19	\$0.00	\$0.00	\$0.00

## Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)

GY-L1066

## Annual Operative Plan, OAP

ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
758	4.1.1.11.3.31	Publish of the contract award or purchase order		3 days	Mon 5/20/19	Wed 5/22/19	\$0.00	\$0.00	\$0.00
759	4.1.1.11.3.32	Contract Signing or issuance of the purchase order		5 days	Thu 5/23/19	Wed 5/29/19	\$0.00	\$0.00	\$0.00
760	<b>4.1.1.11.4</b>	<b>Contract execution</b>		<b>28 days</b>	<b>Thu 5/30/19</b>	<b>Mon 7/8/19</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
761	4.1.1.11.4.4	Start Contract		5 days	Thu 5/30/19	Wed 6/5/19	\$0.00	\$0.00	\$0.00
762	4.1.1.11.4.5	Goods Delivery		22 days	Thu 6/6/19	Fri 7/5/19	\$0.00	\$0.00	\$0.00
763	4.1.1.11.4.6	Payments		28 days	Thu 5/30/19	Mon 7/8/19	\$50,000.00	\$0.00	\$50,000.00
764	4.1.1.11.4.6.3	Advance of Payment (30%)		1 day	Thu 5/30/19	Thu 5/30/19	\$15,000.00	\$0.00	\$15,000.00
765	4.1.1.11.4.6.4	Invoice (70%)		1 day	Mon 7/8/19	Mon 7/8/19	\$35,000.00	\$0.00	\$35,000.00
766	<b>4.1.1.12</b>	<b>Operative Costs GEA</b>		<b>835 days</b>	<b>Mon 3/18/19</b>	<b>Fri 5/27/22</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
767	4.1.1.12.13	2019		41 days	Mon 3/18/19	Mon 5/13/19	\$0.00	\$0.00	\$0.00
771	4.1.1.12.17	Payments		794 days	Tue 5/14/19	Fri 5/27/22	\$40,000.00	\$0.00	\$40,000.00
772	4.1.1.12.17.12	Payments 2019		1 day	Tue 5/14/19	Tue 5/14/19	\$10,000.00	\$0.00	\$10,000.00
776	<b>4.1.2</b>	<b>Project Management GPL</b>		<b>1139 days</b>	<b>Mon 12/3/18</b>	<b>Thu 4/13/23</b>	<b>\$482,000.00</b>	<b>\$0.00</b>	<b>\$482,000.00</b>
777	<b>4.1.2.7</b>	<b>Coordination and Monitoring team GPL</b>		<b>1139 days</b>	<b>Mon 12/3/18</b>	<b>Thu 4/13/23</b>	<b>\$312,000.00</b>	<b>\$0.00</b>	<b>\$312,000.00</b>
778	<b>4.1.2.7.3</b>	<b>Precontractual process</b>		<b>69 days</b>	<b>Mon 12/3/18</b>	<b>Thu 3/7/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
779	4.1.2.7.3.13	Prepare Terms of Reference (TOR)		5 days	Mon 12/3/18	Fri 12/7/18	\$0.00	\$0.00	\$0.00
780	4.1.2.7.3.14	Request of no objection to the terms of reference		1 day	Mon 12/10/18	Mon 12/10/18	\$0.00	\$0.00	\$0.00
781	4.1.2.7.3.15	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		2 days	Tue 12/11/18	Wed 12/12/18	\$0.00	\$0.00	\$0.00
782	4.1.2.7.3.16	Invitation to participate		3 days	Thu 12/13/18	Mon 12/17/18	\$0.00	\$0.00	\$0.00
783	4.1.2.7.3.17	Reception of expressions of interest and resumes		15 days	Tue 12/18/18	Mon 1/7/19	\$0.00	\$0.00	\$0.00
784	4.1.2.7.3.18	Evaluation of responses		5 days	Tue 1/8/19	Mon 1/14/19	\$0.00	\$0.00	\$0.00
785	4.1.2.7.3.19	Request of no objection to the evaluation of responses		2 days	Tue 1/15/19	Wed 1/16/19	\$0.00	\$0.00	\$0.00
786	4.1.2.7.3.20	Non objection evaluation report		5 days	Thu 1/17/19	Wed 1/23/19	\$0.00	\$0.00	\$0.00
787	4.1.2.7.3.21	Cabinet approval		22 days	Thu 1/24/19	Fri 2/22/19	\$0.00	\$0.00	\$0.00
788	4.1.2.7.3.22	Contract award		2 days	Mon 2/25/19	Tue 2/26/19	\$0.00	\$0.00	\$0.00
789	4.1.2.7.3.23	Results notification		2 days	Wed 2/27/19	Thu 2/28/19	\$0.00	\$0.00	\$0.00
790	4.1.2.7.3.24	Contract signing		5 days	Fri 3/1/19	Thu 3/7/19	\$0.00	\$0.00	\$0.00
791	<b>4.1.2.7.4</b>	<b>Contract execution</b>		<b>1065 days</b>	<b>Fri 3/15/19</b>	<b>Thu 4/13/23</b>	<b>\$312,000.00</b>	<b>\$0.00</b>	<b>\$312,000.00</b>
792	4.1.2.7.4.7	2019		207 days	Fri 3/15/19	Mon 12/30/19	\$0.00	\$0.00	\$0.00
797	4.1.2.7.4.12	Payments		1065 days	Fri 3/15/19	Thu 4/13/23	\$312,000.00	\$0.00	\$312,000.00
798	4.1.2.7.4.12.6	2019		207 days	Fri 3/15/19	Mon 12/30/19	\$57,306.12	\$0.00	\$57,306.12
845	<b>4.1.2.10</b>	<b>Annual Audits GPL</b>		<b>921 days</b>	<b>Wed 8/14/19</b>	<b>Wed 2/22/23</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
846	<b>4.1.2.10.3</b>	<b>Precontractual process</b>		<b>81 days</b>	<b>Wed 8/14/19</b>	<b>Wed 12/4/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
847	4.1.2.10.3.29	Prepare Terms of Reference (TOR) & Cost Estimate (Budget)		3 days	Wed 8/14/19	Fri 8/16/19	\$0.00	\$0.00	\$0.00
848	4.1.2.10.3.30	Obtain IDB No Objection to TOR & short list		5 days	Mon 8/19/19	Fri 8/23/19	\$0.00	\$0.00	\$0.00
849	4.1.2.10.3.31	Prepare Request for Proposals (RFP)		5 days	Mon 8/26/19	Fri 8/30/19	\$0.00	\$0.00	\$0.00
850	4.1.2.10.3.32	Obtain approval to RFP		2 days	Mon 9/2/19	Tue 9/3/19	\$0.00	\$0.00	\$0.00
851	4.1.2.10.3.33	Obtain IDB No Objection to RFP & short list		5 days	Wed 9/4/19	Tue 9/10/19	\$0.00	\$0.00	\$0.00
852	4.1.2.10.3.34	Submit RFP to shortlisted bidders & invite to bid		1 day	Wed 9/11/19	Wed 9/11/19	\$0.00	\$0.00	\$0.00
853	4.1.2.10.3.35	Receive bidders request for clarifications		7 days	Thu 9/12/19	Fri 9/20/19	\$0.00	\$0.00	\$0.00
854	4.1.2.10.3.36	Prepare answers to bidders' request for clarifications		2 days	Mon 9/23/19	Tue 9/24/19	\$0.00	\$0.00	\$0.00
855	4.1.2.10.3.37	Send/Publish Clarifications to bidders		1 day	Wed 9/25/19	Wed 9/25/19	\$0.00	\$0.00	\$0.00
856	4.1.2.10.3.38	Receipt of Proposals		12 days	Thu 9/26/19	Fri 10/11/19	\$0.00	\$0.00	\$0.00
857	4.1.2.10.3.39	Public opening		0 days	Fri 10/11/19	Fri 10/11/19	\$0.00	\$0.00	\$0.00
858	4.1.2.10.3.40	Preliminar technical evaluation and request for clarifications		3 days	Mon 10/14/19	Wed 10/16/19	\$0.00	\$0.00	\$0.00
859	4.1.2.10.3.41	Receive clarifications from bidders		5 days	Thu 10/17/19	Wed 10/23/19	\$0.00	\$0.00	\$0.00

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Annual Operative Plan, OAP

ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
860	4.1.2.10.3.42	Prepare Technical Evaluation Report		3 days	Thu 10/24/19	Mon 10/28/19	\$0.00	\$0.00	\$0.00
861	4.1.2.10.3.43	Obtain IDB No Objection to Technical Evaluation Report		5 days	Tue 10/29/19	Mon 11/4/19	\$0.00	\$0.00	\$0.00
862	4.1.2.10.3.44	Financial proposal opening		1 day	Tue 11/5/19	Tue 11/5/19	\$0.00	\$0.00	\$0.00
863	4.1.2.10.3.45	Prepare Combined Quality and Cost Evaluation Report		2 days	Wed 11/6/19	Thu 11/7/19	\$0.00	\$0.00	\$0.00
864	4.1.2.10.3.46	Send Combined Quality and Evaluation Report to IDB for information		1 day	Fri 11/8/19	Fri 11/8/19	\$0.00	\$0.00	\$0.00
865	4.1.2.10.3.47	Negotiation and Award of Contract		1 day	Mon 11/11/19	Mon 11/11/19	\$0.00	\$0.00	\$0.00
866	4.1.2.10.3.48	Obtain IDB No Objection to Negotiated Contract		5 days	Tue 11/12/19	Mon 11/18/19	\$0.00	\$0.00	\$0.00
867	4.1.2.10.3.49	Notify awardee and other bidders and publish in UNDB		1 day	Tue 11/19/19	Tue 11/19/19	\$0.00	\$0.00	\$0.00
868	4.1.2.10.3.50	Receipt contract supporting documentation from awardee		7 days	Wed 11/20/19	Thu 11/28/19	\$0.00	\$0.00	\$0.00
869	4.1.2.10.3.51	Contract signing		1 day	Fri 11/29/19	Fri 11/29/19	\$0.00	\$0.00	\$0.00
870	4.1.2.10.3.52	Advance Payment Process		3 days	Mon 12/2/19	Wed 12/4/19	\$0.00	\$0.00	\$0.00
871	<b>4.1.2.10.4</b>	<b>Contract execution</b>		<b>840 days</b>	<b>Thu 12/5/19</b>	<b>Wed 2/22/23</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
872	4.1.2.10.4.7	Work plan		5 days	Thu 12/5/19	Wed 12/11/19	\$0.00	\$0.00	\$0.00
877	4.1.2.10.4.12	Payments		840 days	Thu 12/5/19	Wed 2/22/23	\$60,000.00	\$0.00	\$60,000.00
878	4.1.2.10.4.12.6	Advance of Payment (10%)		1 day	Thu 12/5/19	Thu 12/5/19	\$6,000.00	\$0.00	\$6,000.00
883	<b>4.1.2.11</b>	<b>Procurement of laptops, printers and office equipment GPL</b>		<b>81 days</b>	<b>Mon 3/18/19</b>	<b>Mon 7/8/19</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
884	<b>4.1.2.11.3</b>	<b>Precontractual process</b>		<b>53 days</b>	<b>Mon 3/18/19</b>	<b>Wed 5/29/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
885	4.1.2.11.3.15	Obtain IDB NO Objection to Specific Procurement Notices & Updated Procurement Plan		3 days	Mon 3/18/19	Wed 3/20/19	\$0.00	\$0.00	\$0.00
886	4.1.2.11.3.16	Prepare Technical Specifications		10 days	Thu 3/21/19	Wed 4/3/19	\$0.00	\$0.00	\$0.00
887	4.1.2.11.3.17	Prepare Request of quotations		3 days	Thu 4/4/19	Mon 4/8/19	\$0.00	\$0.00	\$0.00
888	4.1.2.11.3.18	Obtain IDB NO Objection to request of quotation		5 days	Tue 4/9/19	Mon 4/15/19	\$0.00	\$0.00	\$0.00
889	4.1.2.11.3.19	Referral of the request for quotations		1 day	Tue 4/16/19	Tue 4/16/19	\$0.00	\$0.00	\$0.00
890	4.1.2.11.3.20	Clarifications and / or amendments to the request for quotations		3 days	Wed 4/17/19	Fri 4/19/19	\$0.00	\$0.00	\$0.00
891	4.1.2.11.3.21	Referral of clarifications and / or amendments to potential bidders		2 days	Mon 4/22/19	Tue 4/23/19	\$0.00	\$0.00	\$0.00
892	4.1.2.11.3.22	Send clarifications to IDB/Obtain IDB NO Objection to amendments		2 days	Wed 4/24/19	Thu 4/25/19	\$0.00	\$0.00	\$0.00
893	4.1.2.11.3.23	Receipt of quotations		1 day	Fri 4/26/19	Fri 4/26/19	\$0.00	\$0.00	\$0.00
894	4.1.2.11.3.24	Evaluation of quotations		10 days	Mon 4/29/19	Fri 5/10/19	\$0.00	\$0.00	\$0.00
895	4.1.2.11.3.25	Obtain IDB NO Objection to Evaluation Report		5 days	Mon 5/13/19	Fri 5/17/19	\$0.00	\$0.00	\$0.00
896	4.1.2.11.3.26	Contract award or purchase order		2 days	Mon 5/20/19	Tue 5/21/19	\$0.00	\$0.00	\$0.00
897	4.1.2.11.3.27	Publish of the contract award or purchase order		1 day	Wed 5/22/19	Wed 5/22/19	\$0.00	\$0.00	\$0.00
898	4.1.2.11.3.28	Contract Signing or issuance of the purchase order		5 days	Thu 5/23/19	Wed 5/29/19	\$0.00	\$0.00	\$0.00
899	<b>4.1.2.11.4</b>	<b>Contract execution</b>		<b>28 days</b>	<b>Thu 5/30/19</b>	<b>Mon 7/8/19</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
900	4.1.2.11.4.4	Start Contract		5 days	Thu 5/30/19	Wed 6/5/19	\$0.00	\$0.00	\$0.00
901	4.1.2.11.4.5	Goods Delivery		22 days	Thu 6/6/19	Fri 7/5/19	\$0.00	\$0.00	\$0.00
902	4.1.2.11.4.6	Payments		28 days	Thu 5/30/19	Mon 7/8/19	\$10,000.00	\$0.00	\$10,000.00
903	4.1.2.11.4.6.3	Advance of Payment (30%)		1 day	Thu 5/30/19	Thu 5/30/19	\$3,000.00	\$0.00	\$3,000.00
904	4.1.2.11.4.6.4	Invoice (70%)		1 day	Mon 7/8/19	Mon 7/8/19	\$7,000.00	\$0.00	\$7,000.00
905	<b>4.1.2.12</b>	<b>Operative Costs GPL</b>		<b>835 days</b>	<b>Mon 3/18/19</b>	<b>Fri 5/27/22</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
906	4.1.2.12.18	2019		41 days	Mon 3/18/19	Mon 5/13/19	\$0.00	\$0.00	\$0.00
910	4.1.2.12.22	Payments		794 days	Tue 5/14/19	Fri 5/27/22	\$10,000.00	\$0.00	\$10,000.00
911	4.1.2.12.22.16	Payments 2019		1 day	Tue 5/14/19	Tue 5/14/19	\$2,500.00	\$0.00	\$2,500.00

Guyana - ENERGY MATRIX DIVERSIFICATION AND INSTITUTIONAL STRENGTHENING OF THE DEPARTMENT OF ENERGY (EMISDE)  
GY-L1066  
Annual Operative Plan, OAP

ID	WBS	Component/Product/Task Name	Results Matrix RM	Duration	Start	Finish	IDB Cost (\$)	Local Cost	Total Cost
915	<b>4.1.3</b>	<b>Project Management C3.</b>		<b>1065 days</b>	<b>Mon 3/18/19</b>	<b>Fri 4/14/23</b>	<b>\$548,000.00</b>	\$0.00	\$548,000.00
916	<b>4.1.3.6</b>	<b>Coordination and Monitoring team C3 (Includes: Oil&amp;Gas Expert)</b>		<b>1065 days</b>	<b>Mon 3/18/19</b>	<b>Fri 4/14/23</b>	<b>\$548,000.00</b>	\$0.00	<b>\$548,000.00</b>
917	<b>4.1.3.6.3</b>	<b>Precontractual process</b>		<b>46 days</b>	<b>Mon 3/18/19</b>	<b>Mon 5/20/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
918	4.1.3.6.3.13	Prepare Terms of Reference (TOR)		5 days	Mon 3/18/19	Fri 3/22/19	\$0.00	\$0.00	\$0.00
919	4.1.3.6.3.14	Request of no objection to the terms of reference		1 day	Mon 3/25/19	Mon 3/25/19	\$0.00	\$0.00	\$0.00
920	4.1.3.6.3.15	Obtain IDB NO Objection to Request for Terms of Reference (TOR)		2 days	Tue 3/26/19	Wed 3/27/19	\$0.00	\$0.00	\$0.00
921	4.1.3.6.3.16	Invitation to participate		3 days	Thu 3/28/19	Mon 4/1/19	\$0.00	\$0.00	\$0.00
922	4.1.3.6.3.17	Reception of expressions of interest and resumes		10 days	Tue 4/2/19	Mon 4/15/19	\$0.00	\$0.00	\$0.00
923	4.1.3.6.3.18	Evaluation of responses		5 days	Tue 4/16/19	Mon 4/22/19	\$0.00	\$0.00	\$0.00
924	4.1.3.6.3.19	Request of no objection to the evaluation of responses		1 day	Tue 4/23/19	Tue 4/23/19	\$0.00	\$0.00	\$0.00
925	4.1.3.6.3.20	Non objection evaluation report		5 days	Wed 4/24/19	Tue 4/30/19	\$0.00	\$0.00	\$0.00
926	4.1.3.6.3.21	Cabinet approval		2 days	Wed 5/1/19	Thu 5/2/19	\$0.00	\$0.00	\$0.00
927	4.1.3.6.3.22	Contract award		2 days	Fri 5/3/19	Mon 5/6/19	\$0.00	\$0.00	\$0.00
928	4.1.3.6.3.23	Results notification		5 days	Tue 5/7/19	Mon 5/13/19	\$0.00	\$0.00	\$0.00
929	4.1.3.6.3.24	Contract signing		5 days	Tue 5/14/19	Mon 5/20/19	\$0.00	\$0.00	\$0.00
930	<b>4.1.3.6.4</b>	<b>Contract execution</b>		<b>1019 days</b>	<b>Tue 5/21/19</b>	<b>Fri 4/14/23</b>	<b>\$548,000.00</b>	<b>\$0.00</b>	<b>\$548,000.00</b>
931	4.1.3.6.4.7	2019		161 days	Tue 5/21/19	Tue 12/31/19	\$0.00	\$0.00	\$0.00
936	4.1.3.6.4.12	Payments		1019 days	Tue 5/21/19	Fri 4/14/23	\$548,000.00	\$0.00	\$548,000.00
937	4.1.3.6.4.12.6	2019		161 days	Tue 5/21/19	Tue 12/31/19	\$100,653.06	\$0.00	\$100,653.06
944	<b>5</b>	<b>Execution - Contract Formalization</b>		<b>1152 days</b>	<b>Wed 11/14/18</b>	<b>Thu 4/13/23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
945	<b>5.1</b>	<b>Effective (EF)</b>		<b>44 days</b>	<b>Wed 11/14/18</b>	<b>Mon 1/14/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
946	5.1.1	Approval (COW)		0 days	Wed 11/14/18	Wed 11/14/18	\$0.00	\$0.00	\$0.00
947	5.1.2	Approval (GoG)		44 days	Wed 11/14/18	Mon 1/14/19	\$0.00	\$0.00	\$0.00
948	5.1.3	Loan Contract, signed		0 days	Mon 1/14/19	Mon 1/14/19	\$0.00	\$0.00	\$0.00
949	<b>5.2</b>	<b>Elegibility (EL) - Special Contractual Clauses prior, completed</b>		<b>44 days</b>	<b>Tue 1/15/19</b>	<b>Fri 3/15/19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
950	5.2.1	Subsidiary agreement between the Ministry of Finance with GPL and GEA		44 days	Tue 1/15/19	Fri 3/15/19	\$0.00	\$0.00	\$0.00
951	5.2.2	Program Coordinating Unit (PCU) within GEA		44 days	Tue 1/15/19	Fri 3/15/19	\$0.00	\$0.00	\$0.00
952	5.2.3	Program Coordinating Unit (PCU) within GPL		44 days	Tue 1/15/19	Fri 3/15/19	\$0.00	\$0.00	\$0.00
953	5.2.4	Program Coordinating Unit (PCU) within C3		44 days	Tue 1/15/19	Fri 3/15/19	\$0.00	\$0.00	\$0.00
954	5.2.5	Contractual conditions in the Environmental and Social Management Report (ESMR)		44 days	Tue 1/15/19	Fri 3/15/19	\$0.00	\$0.00	\$0.00
955	5.2.6	Contractual conditions Fiduciary Arrangements (Annex III)		44 days	Tue 1/15/19	Fri 3/15/19	\$0.00	\$0.00	\$0.00