

Results Matrix

Outcomes

Outcome:	1 New alternatives of investment and financial models for EV deployment in public transit and the electric mobility industry and its value chain										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP	
1.1 New alternatives of investment and financial models for EV deployment in public transit and the electric mobility		#models		2021	IDB report to CIF		P	0.00	0.00	3.00	3.00
							P(a)	0.00	0.00	3.00	3.00
							A	0.00			0.00
Outcome:	2 Regulatory framework and institutional and technical capacity of public agencies strengthened to design and implement electric mobility projects and policies										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP	
2.1 Agencies implementing EV projects or regulations		#agencies	0.00	2021	IDB report to CIF		P	0.00	0.00	3.00	3.00
							P(a)	0.00	0.00	3.00	3.00
							A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component I: Institutional and regulatory strengthening.						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
1.1 Diagnostics and assessments completed	Study of Alternatives for incentives and disincentives	Diagnostics (#)		2021	Report completed	P	1	1	2	P	50000	20000	70000	Sustainable Infrastructure	SCX	
						P(a)	1	1	2	P(a)	50000	20000	70000			
						A				A						
1.2 Surveys conducted	Revision of best practices for technical standards	Surveys (#)		2021	Report completed	P	0	1	1	P	0	30000	30000	Sustainable Infrastructure	SCX	
						P(a)	0	1	1	P(a)		30000	30000			
						A				A						
2 Component II: Technical studies for EV deployment						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
2.1 Pilot interventions designed	Case study designed	Pilots (#)		2021	Report completed	P	0	1	1	P		35000	35000	Sustainable Infrastructure	SCX	
						P(a)	0	1	1	P(a)		35000	35000			
						A				A						
2.2 Diagnostics and assessments completed	Electric Network Assessment	Diagnostics (#)		2021	Report completed	P	1	1	2	P	50000	35000	85000	Sustainable Infrastructure	SCX	
						P(a)	1	1	2	P(a)	50000	35000	85000			
						A				A						
3 Component III Business and financial models						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
3.1 Prefeasibility Studies undertaken	Feasibility studies to assess the business climate and opportunities for EV	Studies (#)		2021	Report completed	P	1	1	2	P	20000	50000	70000	Sustainable Cities	SCX	
						P(a)	1	1	2	P(a)	20000	50000	70000			
						A				A						
4 Component IV Capacity building program.						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
4.1 Training workshops delivered	Capacity generation and certification trainings	Workshops (#)		2021	Report completed	P	1	2	3	P	40000	70000	110000	Sustainable Infrastructure	SCX	
						P(a)	1	2	3	P(a)	40000	70000	110000			
						A				A						
5 Component V Communication						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	EOP	2022	2023	EOP					
5.1 Awareness raising campaigns designed/implemented	Elaboration of electromobility communication and awareness plan	Campaigns (#)		2021	Report completed	P	0	1	1	P		40000	40000	Sustainable Infrastructure	SCX	
						P(a)	0	1	1	P(a)		40000	40000			
						A				A						
5.2 Workshops organized	Knowledge exchange workshop	Workshops (#)		2021	Report completed	P	1	0	1	P	10000		10000	Sustainable Energy and Climate Change	SCX	
						P(a)	1	0	1	P(a)	10000		10000			
						A				A						

Other Cost

Total Cost

	2022	2023	Total Cost
P	\$170,000.00	\$280,000.00	\$450,000.00
P(a)	\$170,000.00	\$280,000.00	\$450,000.00
A			

CRF Indicator

Standard Output Indicator