

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: CTI/IFD			
Project number: RG-T3270							Title of Project: Institutional Strengthening to Promote the Development of Small and Medium Sized Enterprises in St. Vincent & the Grenadines							
Period covered by the Plan: June 2018 - June 2020							Total Project Amount: \$ 121,520							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	E-Government Solution	\$ 60,120	SCS	Lump Sum	\$ 60,120	100%	\$ -	0%	1-Jul-18	31-Jul-18	8 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Comms. Expenses	\$ 15,000	TO	Lump Sum	\$ 15,000	100%		0%	1-May-19	31-May-19	1 month	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop Expenses	\$ 6,400	TO	Lump Sum	\$ 3,000	47%	\$ 3,400	53%	1-Mar-19	31-Mar-19	1 month	Counterpart will be tracked via semi-annual Project Status Report which will include counterpart expenses such as time devoted by staff, venue expenses and incidental costs.
Other	A. Consulting services	Individual Consultant (AM-650)	Monitoring and Evaluation	\$ 40,000	IICQ	Lump Sum	\$ 10,000	25%	\$ 30,000	75%	1-Jul-18	31-Jul-18	12 months	Counterpart will be tracked via semi-annual Project Status Report which will include counterpart expenses such as time devoted by staff, venue expenses and incidental costs.
							\$ 88,120							
Prepared by:	Michael Hennessey(IFD/CTI))		TOTALS	\$ 121,520			\$ 88,120	68.0%	\$ 33,400	32.0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."