

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: Honduras							Executing Agency: IDB				UDR: CID		
Project number: HO-T1406							Project name: Smart grid assessment for Guanaja Island as part of "Guanaja Green Island Program"						
Period covered by the Plan: 30 months							Total Project Amount: US\$500000						

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	An evaluation of power infrastructure including power generation and distribution infrastructure.	\$150,000	FCS	Lump Sum	\$150,000	100%	\$ -	0%	1-Oct-22	2-Jan-23	4	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	An Information and Communication Technology (ICT) assessment that will propose the requirements for the next generation network.	\$100,000	FCS	Lump Sum	\$100,000	100%	\$ -	0%	3-Apr-23	3-Jun-23	3	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	The development of a smart grid investment plan to implement a smart grid program in Guanaja, including investments in grid infrastructure for electricity and data.	\$185,000	FCS	Lump Sum	\$185,000	100%	\$ -	0%	1-Jul-23	1-Oct-23	5	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Development of a route map for improving the existing legal and regulatory framework to foster the development of smart grid technologies.	\$22,000	ICQ	Lump Sum	\$22,000	100%	\$ -	0%	1-Jul-24	1-Sep-24	4	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Preparation of technical information to systemize lessons learned, share experience with South Korea to share knowledge, and technological improvements of the technology.	\$15,000	ICQ	Lump Sum	\$15,000	100%	\$ -	0%	1-Feb-24	1-Apr-24	4	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination of successful knowledge outputs resulting from this project.	\$8,000	SCS	Lump Sum	\$8,000	100%	\$ -	0%	1-Feb-25	15-Feb-25	1	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Local coordination in Guanaja Island to support the program execution	\$20,000	ICQ	Lump Sum	\$20,000.00	100%	\$ -	0%	1-Jan-23	1-Feb-23	1	
Prepared by:		Edwin Mejia	<b>TOTALS</b>	\$ 500,000			\$ 500,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."