

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: IFD			
Project number: RG-T3174							Project name: Korea-LAC Tech Corps Program							
Period covered by the Plan: 36 months							Total Project Amount: \$ 3,345,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Other services	\$ 1,155,000		Framework Agreement	\$ 810,000	70%	\$ 345,000	30%	1-Dec-18	1-May-19	24 months	Up to 20-25 scholarships
Component 1	A. Consulting services	Individual Consultant (AM-650)	External panel for the selection process of host university(ies)	\$ 55,000	ICQ	Lump Sum	\$ 55,000	100%	\$ -	0%	16-Jan-19	1-Feb-19	2 months	Three international experts.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultants for promotion and communication	\$ 35,000	ICQ	Lump Sum	\$ 35,000	100%	\$ -	0%	16-Nov-18	1-Nov-18	2 months	Two different consultants.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultants for general coordination	\$ 65,000	ICQ	Framework Agreement	\$ 65,000	100%	\$ -	0%	1-May-19	1-Jul-20	12 months	First year of general coordinator of the program will be financed by this component. Second year will be financed by the second component.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant for evaluation	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Nov-20	1-Dec-20	2 months	Final Evaluation
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Transport, accommodation and per diem expenses	\$ 15,000			\$ 15,000	100%	\$ -	0%				
Component 2	A. Consulting services	Individual Consultant (AM-650)	Korean Tech Corps (KTC)	\$ 1,635,000	ICQ	Framework Agreement	\$ 1,635,000	100%	\$ -	0%	16-Nov-18	1-Mar-19	12 months	20-30 KTCs.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consulting firms for the pre-training of KTCs	\$ 65,000	SSS	Lump Sum	\$ 65,000	100%	\$ -	0%	1-Dec-18	16-Jan-18	2 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consulting firms for the on-site training of KTCs	\$ 130,000	SSS	Lump Sum	\$ 130,000	100%	\$ -	0%	1-Dec-18	16-Jan-19	4 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultants for promotion and communication	\$ 55,000	ICQ	Lump Sum	\$ 55,000	100%	\$ -	0%	16-Nov-18	1-Nov-18	2 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultants for general coordination, monitoring and administration	\$ 65,000	ICQ	Framework Agreement	\$ 65,000	100%	\$ -	0%	1-May-19	1-Jul-21	12 months	First year of general coordinator of the program will be financed by first component. Second year will be financed by this component.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant for evaluation	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Feb-20	1-Mar-20	2 months	Final Evaluation
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Transport, accommodation and per diem expenses	\$ 20,000			\$ 20,000	100%	\$ -	0%				
Prepared by:			TOTALS	\$ 3,345,000			Total should equ	98%	\$ 345,000	2%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."