

## Results Matrix

### Outcomes

Outcome: 1 New Instruments to support innovation									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP			
1.1 New Instruments to support innovation and technological adoption in execution		#	0.00	2021	Report	P	3.00		
						P(a)	3.00		
						A			

  

Outcome: 2 Institutional plan to implement new instruments									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP			
2.1 Institutional plan designed		#	0.00	2021	Report	P	1.00		
						P(a)	1.00		
						A			

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 New Financial Instruments for Innovation						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	Study detailing the instruments currently available to support innovation, as well as proposals for new instruments to support innovation	Diagnostics (#)	0	2021	Final Report	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
1.2 Diagnostics and assessments completed	Study detailing the instruments possible to support innovation under the existing legal framework	Diagnostics (#)	0	2021	Final Report	P	1	0	0	1	P	20000	0	0	20000	Institutional Development	INS	
						P(a)	1	0	0	0	P(a)	20000	0	0	0			
						A					A							
1.3 Tools designed/strengthened	Reports on Implementation of New Instruments, Results and Lessons Learned	Tools (#)	0	2021	Final Report	P	0	0	3	3	P	0	0	85000	85000	Institutional Development	INS	
						P(a)	0	0	3	3	P(a)	0	0	85000	85000			
						A					A							
1.4 Awareness raising campaigns designed/implemented	Communications Plan developed and implemented	Campaigns (#)	0	2021	Final Report	P	0	1	0	1	P	0	50000	0	50000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A							
2 MSME Technology Adoption						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Diagnostics and assessments completed	Study mapping the instruments available to support digital transformation of MPEs in Sao Paulo and identifying gaps in the market	Diagnostics (#)	0	2021	Final Report	P	1	0	0	1	P	20000	0	0	20000	Institutional Development	INS	
						P(a)	1	0	0	0	P(a)	20000	0	0	0			
						A					A							
2.2 Diagnostics and assessments completed	Study defining the details of the operationalization of the instruments for digital transformation	Diagnostics (#)	0	2021	Final Report	P	0	1	0	1	P	0	30000	0	30000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
2.3 Tools designed/strengthened	Reports on Implementation of New Instruments, Results and Lessons Learned	Tools (#)	0	2021	Final Report	P	0	0	2	2	P	0	0	50000	50000	Institutional Development	INS	
						P(a)	0	0	2	2	P(a)	0	0	50000	50000			
						A					A							
3 Institutional Strengthening Support Desenvolve SP						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
3.1 Diagnostics and assessments completed	Study detailing the baseline data on instruments currently being used by Desenvolve SP to support innovation	Diagnostics (#)	0	2021	Final Report	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
3.2 Institutional strengthening programs delivered	Recommendations detailing the institutional structure for the implementation of the new instruments	Programs (#)	0	2021	Final Report	P	0	1	0	1	P	0	30000	0	30000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
3.3 Monitoring and evaluation systems designed	Study detailing the recommendations on tools for Desenvolve SP to monitor and evaluate its support for innovation	M&E systems (#)	0	2021	Final Report	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
3.4 Tools designed/strengthened	Desarrollo de un laboratorio de innovación	Tools (#)	0	2021	Final Report	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							

### Other Cost

### Total Cost

	2021	2022	2023	Total Cost
P	\$40,000.00	\$165,000.00	\$145,000.00	\$350,000.00
P(a)	\$40,000.00	\$165,000.00	\$145,000.00	\$310,000.00
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CRF Indicator

Standard Output Indicator