

Results Matrix

Outcomes

Outcome: 1 Intellectual Property(IP) information system of Paraguay digitized for enhanced efficiency, effectiveness and accuracy ministration.							
Indicators	Flags*	Unit of Measure	Baseline	baseline Year	Means of verification	EOP	
1.1 IP document digitization system established		system	0.00	2018	IP document digitization system installed	P	1.00
	P(a)						
	A						
1.2 Paperless IP system established		system	0.00	2018	Paperless IP system installed	P	1.00
	P(a)						
	A						

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Implementing IP document digitization system						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP					
1.1 Management information systems (MIS) designed	IP digitization system designed and implemented	Systems (#)	0	2018	IP digitization system designed and accepted	P	1			1	P	80000	140000		220000	Institutional Development	KPC	
						P(a)				0	P(a)				0			
						A					A							
1.2 Diagnostics and assessments completed	Assessment of the background of the IP system	Diagnostics (#)				P		1		1	P	15000	75000		90000	Institutional Development	KPC	
						P(a)				0	P(a)				0			
						A					A							
2 Implementing a paperless IP system						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP					
2.1 Management information systems (MIS) implemented	Paperless IP System implemented	Systems (#)	0	2018	Paperless IP system installed and tested	P		1		1	P		200000	90000	290000	Institutional Development	KPC	
						P(a)				0	P(a)				0			
						A					A							
2.2 Operational manuals developed	Paperless IP system user and operations manual	Manuals (#)	0	2018	Paperless IP system operations and user manual developed and delivered	P		1		1	P		20000		20000	Institutional Development	KPC	
						P(a)				0	P(a)				0			
						A					A							
3 Capacity building and dissemination						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP					
3.1 Training workshops delivered	1) Internal Training workshops 2) institutional capacity building workshop 3) Open dissemination seminars	Workshops (#)	0	2018	Training workshops conducted on the use, operation and management of the IP system	P		2	2	4	P		60000	60000	120000	Institutional Development	KPC	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Travel expenses, audit, evaluation and other expenses

	2018	2019	2020	Cost
P	\$5,000.00	\$20,000.00	\$15,000.00	\$40,000.00
P(a)				\$0.00
A				

Total Cost

	2018	2019	2020	Total Cost
P	\$100,000.00	\$515,000.00	\$165,000.00	\$780,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator