PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Paraguay | **Executing Agency: IDB** | **UDR: CTI/CPR**

Project number: PR-T1260 | **Project name: Enhancing Intellectual Property(IP) management in Paraguay: IP digitization and implementation of paperless system and e-government solutions**

Period covered by the Plan: 24 months | **Total Project Amount:** $ 780,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Goods included in Cons. Firm RFP	Implementation of the IP document digitization	$ 220,000	SSS	Lump Sum	$ 240,000	100%	$ -	0%		16-Nov-18	18 months	This includes purchase of software and hardware for upgrading the IP system
Component 1	A. Consulting services	Individual Consultant (AM-650)	Assessment of the background of the IP system	$ 90,000	ICQ	Lump Sum	$ 90,000	100%		0%		16-Nov-18	18 months	
Component 2	A. Consulting services	Goods included in Cons. Firm RFP	Implementation of the paperless IP system	$ 310,000	SSS	Lump Sum	$ 260,000	100%		0%		1-Dec-18	18 months	This includes purchase of software and hardware for upgrading the IP system
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Capacity building and dissemination	$ 95,000	SSS	Lump Sum	$ 95,000	100%		0%		16-Nov-18	18 months	This is for a training workshop, institutional capacity building program, pilot program to digitize 1,000 documents and two open dissemination seminars. It includes organization of the workshop, airfare, lodging of the experts of the consulting firm.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Project Implementation support	$ 25,000	ICQ	Lump Sum	$ 25,000	100%		0%		16-Dec-18	12 months	
	C. Non consulting services	Corporate Procurement (GN-2303)	Travel expenses, audit, evaluation and other expenses	$ 40,000		Lump Sum	$ 40,000	100%		0%				Travel expenses for staff participation in workshops and other stakeholder engagement tasks including monitoring and evaluation of the project are expected to occur from time to time
Prepared by:	**Juan Pablo Ventura**		**TOTALS**	**$ 780,000**			**$ 780,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."