

MILESTONES AND DISBURSEMENTS PLAN

Project number

Project name

MILESTONES								Year 1		Year 2		Year 3	
MILESTONE DESCRIPTION / NAME	VALUE	INDICATOR WITH FINAL GOALS	LOCATION IN RESULTS MATRIX	EVIDENCE / MEANS OF VERIFICATION	RESPONSIBLE	COMPLIANCE MONTH	COMPLIANCE DATE	I sem	II sem	I sem	II sem	I sem	II sem
M0	Prior conditions compliance	1	Operation eligibility	Contract	Prior conditions compliance and project eligibility	Executing agency and IDB Lab specialist	6						
M1				Intermediary outcome		Executing agency and project coordinator	12						
M2				Component 1		Executing agency and project coordinator	18						
M3				Component 1		Executing agency and project coordinator	24						
M4				Component 2		Executing agency and project coordinator	30						
M5				Component 3		Executing agency and project coordinator	36						