

XX-TXXXX : PROJECT'S NAME

Annex II - Project Detailed Budget

PROJECT COMPONENTS / ACTIVITIES	DESCRIPTION	UNIT VALUE	QUANTITY	TOTAL	FUNDS DISTRIBUTION						
					BID No Reimbursable	BID Reimbursable	Cash COUNTERPART	IN-Kind COUNTERPART	TOTAL COUNTERPART	TOTAL	
1.	COMPONENTE I: COMPONENT NAME										
1.1	Activity 1.1										
1.2	Activity 1.2										
1.3	Activity 1.3										
1.4	Activity 1.4										
	TOTAL COMPONENT I	-	-	-	-	-	-	-	-	-	-
2.	COMPONENTE II: COMPONENT NAME										
2.1	Activity 2.1										
2.2	Activity 2.2										
	TOTAL COMPONENT II	-	-	-	-	-	-	-	-	-	-
3.	COMPONENTE III: COMPONENT NAME										
3.1	Activity 3.1										
3.2.1	Activity 3.2										
3.3	Activity 3.3										
3.4	Activity 3.4										
3.5	Activity 3.5										
3.6	Activity 3.6										
	TOTAL COMPONENT III	-	-	-	-	-	-	-	-	-	-
4.	COMPONENTE IV: COMPONENT NAME										
4.1	Activity 4.1										
4.2	Activity 4.2										
4.3	Activity 4.3										
4.4	Activity 4.4										
4.5	Activity 4.5										
	TOTAL COMPONENT IV	-	-	-	-	-	-	-	-	-	-
BUDGET TOTAL				-	-	-	-	-	-	-	-
					#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!	