

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional					Executing Agency: IDB					UDR:IFD/CTI			
Project number: RG-T3576					Project name: Knowledge Management and Dissemination-Compete Caribbean Partnership Facility (CCPF)								
Period covered by the Plan: 30 Months					Total Project Amount: \$ 750,000								

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop Expenses	\$ 50,000	TO	Lump Sum	\$ 50,000	100%	\$ -	0%	15-May-20	1-Aug-20	1 month	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Editing and Coordination of Knowledge Products	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	15-Nov-20	30-Nov-20	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Contracting of consultant to develop communication strategy	\$ 150,000	ICQ	Lump Sum	\$ 150,000	100%	\$ -	0%	15-Apr-20	15-May-20	6 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Services for printing, packaging and distributing communication material and collateral	\$ 20,000	TO	Lump Sum	\$ 20,000	100%	\$ -	0%	15-Apr-20	15-May-20	7 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Contracting of consultant to systemitize information generated by Compete Caribbean	\$ 50,000	SCS	Lump Sum	\$ 50,000	100%	\$ -	0%	15-Nov-20	1-Aug-20	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Contracting a firm to conduct final evaluation of Compete Caribbean Partnership Facility	\$ 130,000	SCS	Lump Sum	\$ 130,000	100%	\$ -	0%	1-Aug-20	31-Jul-22	24 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consulting service to collect, clean, collate and present data on CC project for the purpose of generating publishable reports	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	15-Jun-22	31-Jul-22	1 month	Group of several identical activities.
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Travel Expenses for FCU to support project execution	\$ 150,000	TO	Lump Sum	\$ 150,000	100%	\$ -	0%	1-Mar-20	20-Feb-22	24 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Venue Costs (Team Building Exercise)	\$ 25,000	TO	Lump Sum	\$ 25,000	100%	\$ -	0%	9-Sep-21	9-Oct-21	1 month	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Office Costs	\$ 25,000	TO	Lump Sum	\$ 25,000	100%	\$ -	0%	1-Mar-20	20-Feb-22	24 months	
Prepared by:				TOTALS	\$ 750,000		Total should equal to project amount	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."